

ANNUAL REPORT
JULY 2021 - JUNE 2022

Facilities Planning and Development Department



SAN BERNARDINO CITY
UNIFIED SCHOOL DISTRICT
Making Hope Happen



Del Rosa ES

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Harold Sullins

Associate Superintendent, Business, Facilities, and Operations

FACILITIES CAPITAL IMPROVEMENT PROGRAM: ANNUAL REPORT 2021-2022

Dear Mr. Sullins:

On behalf of the Facilities Management Department's Capital Improvement Team it is my pleasure to present to you this Facilities Capital Improvement Program (FCIP) Annual Report for Fiscal Year 2021-2022.

The FCIP has had a successful track record in planning, designing and constructing over 320 projects at more than 73 campuses throughout the District. This report contains summary information about the progress of the program during the past fiscal year and project funding, including cost and schedule data related to planning, design, and construction phases, as well as the major accomplishments of the FCIP.

To date, the District has received approximately \$1,214 billion in funding from the state, augmented by approximately \$335 million in funds from other sources such as the local general obligation bonds and developer fees. Total expenditures to date are approximately \$1 billion, of which \$523 million has gone into the development of new campuses. This fiscal year, the FCIP had a focus on Planning and Development with 27 projects at 30 sites at the end of 2021-2022 fiscal year.

DESIGN PHASE - 27 PROJECT SITES

6	2	4	15
Modernization	CTE	New-Other	Other Projects

Projects in construction at the end of the 2021-2022 fiscal year include 13 projects at 13 sites:

IN CONSTRUCTION - 13 PROJECT SITES

3	3	1	6
Modernization	CTE	SPE	Other Projects

Projects completed this fiscal year include 7 projects at 10 sites:

COMPLETED PROJECTS - 7 PROJECT SITES

2	1	4
Modernizations	SPE	Other Projects

Thank you for your leadership and continued support of our efforts to provide the best possible learning environments for the SBCUSD community.

Sincerely,



Thomas Pace

Director

Facilities Planning & Development

San Bernardino City Unified School District



Program Description

The Facilities Capital Improvement Program (FCIP) consists of the new construction, modernization and other construction projects planned for the District. The Facilities and Maintenance and Operations Departments along with the AECOM Program Management Team work together to obtain and utilize funding to create and enhance learning environments throughout the District. With the construction of new classrooms and modernization of existing schools and District sites, the FCIP directly and positively impacts students and the quality of their education along with providing adequate facilities for the teaching and administrative staffs.

The District's FCIP is defined by 5 types of construction projects: New Campus (new schools); Additions (new classrooms including Special Day Class (SDC) buildings and relocatable classrooms); Other Facilities (such as sports complexes and theatres); Modernization (major renovations to existing schools).

Program Accomplishments and Activities

The Annual Report provides an overview of the achievements of the Facilities Capital Improvement Program. Key tasks are accomplished by the FCIP to improve procedures and standards, resolved issues, manage planning and design activities, maximize funding and expedite the delivery of new school construction and modernizations projects. Major accomplishments achieved within the last fiscal year are highlighted below.

Program Accomplishments July 2021- June 2022

- **In Construction:**

- Del Rosa ES - Modernization
- Del Rosa Kindergarten Improvements
- Del Vallejo MS Site Improvements/Lunch Shelter
- Districtwide Solar at several sites - Phase 2
- Indian Springs HS - Black Box Classrooms
- Indian Springs HS - CTE Manufacturing
- Paakuma K-8 Expansion
- Pacific HS - CTE Transportation
- Pacific HS - Modernization
- Pacific HS - New Administration
- San Bernardino HS - CTE Maker's Space
- Single Point Entry - 2 Sites (Kimbark ES/Parkside ES)
- Warm Springs ES - Modernization

- **Completed Construction at:**

- Arroyo Valley HS - Athletic Complex Improvements - Phase III
- Cajon HS - Misc. Improvements
- Single Point Entry - Davidson ES
- King MS - Modernization
- Motel Demo/3 Office Expansions
- Bonnie Oehl ES - Modernization
- Districtwide Solar - Professional Development Center

- **Projects In Design:**

- Arroyo Valley HS - Shade Structure
- Athletic Fields Phase III @ 4 Sites
- Belvedere ES - Parking
- Bradley ES - Modernization
- Cajon HS - Expansion
- Cardinal Child Development Center
- Districtwide Solar @ Several Sites Phase III
- Hunt ES - Modernization
- Mechanical Upgrades @ 5 Sites
- Pacific HS - Bldg. C West Music
- Pacific HS - CTE Biomedical
- Pacific HS - Performing Arts Center
- Pacific HS - Student Center
- Paint Schemes - @ 9 Sites
- Public Safety Bldg.
- Roof Replacement - Warehouse and M&O
- San Andreas HS - Shower Improvements
- San Bernardino HS - Auditorium
- San Gorgonio HS - CTE Culinary Arts
- San Gorgonio HS - Pool
- San Gorgonio HS - Tennis Courts
- San Gorgonio HS - Woodshop
- Serrano MS - Modernization
- Shandin Hills MS - Modernization
- Sierra HS - Modernization
- Sports Lighting @ 6 High School's
- TK Master Plan
- Welcome Resource Center

Procurements:

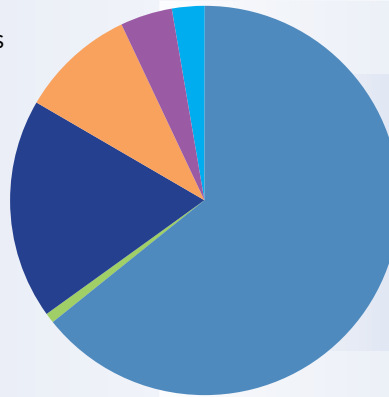
- **Completed Vendor Selection for:**

- CEQA - Services
- Lease-Leaseback Pool of Contractors
- Soils & Materials Testing Services

PROGRAM FUNDING

Program Costs

The Facilities Capital Improvement Program (FCIP) is funded by a combination of local bonds, State funds, developer fees and development agreements. A total of \$1.2 billion has been obtained to date as illustrated in “Received Funds.” The total funds received include local bond funds from Measures A, N and T totaling \$275.36 million; Qualified School Construction Bond (QSCB) funds totaling \$128.32 million, approximately \$710.86 million in State funds, \$59.70 million in developer fees, and \$27.40 million in other funds.



Received Funds

State	\$	710.86m
Proposition 39	\$	12.10m
Local	\$	275.74m
QSCB Bond Sales	\$	128.32m
Developer Fees	\$	59.70m
Other	\$	27.40m
	\$	1,214.12b

Total Project Cost Estimate

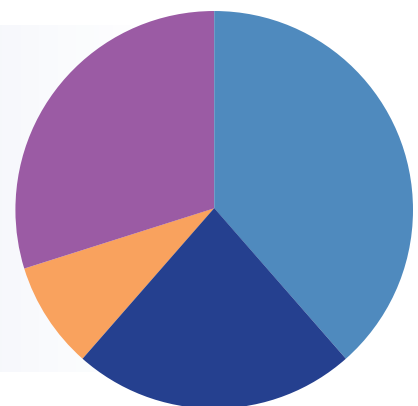
The total program cost estimate is a working budget for all capital costs for the projects in the Facilities Capital Improvement Program (FCIP). The FCIP cost estimate is valued at \$ 1.36 billion. This estimate is based on the number of projects, actual costs realized, established funding and cost escalation added over time. This cost range is also subject to change as a result of the financial status of the District and due to the availability of state and local funding. The number of projects may adjust if necessary as District needs evolve, projects are prioritized, and funding becomes available. There are over 334 capital improvement projects identified in the estimate based on modernizations, other projects and new school needs in the District.

The distribution of the total program cost estimate according to project type is illustrated in “Total Program Cost Estimate”. New campuses account for 40% of the current estimated costs with other projects accounting for the second largest allocation at 28% of the estimate.

The project estimates typically include two types of costs, soft and hard costs. Soft costs are for indirect costs to support the construction process and include planning and design services, permits and agency fees, inspection services, construction managers, and program management. New construction projects may also require acquisition of land, in which case the costs to purchase land, relocate tenants or owners, environmental clearing and agency approvals are also added to the soft costs. Hard costs are direct costs for construction including labor for the trade contractors, building materials and equipment. The Program Management Team updates the total program cost estimate based on actual bids received for construction, contracts awarded for consultants and a trend of fees and other costs for each project. This project cost data is presented in the “Cost Status Summary” report on pages 9-16.

Total Project Cost Estimate

New Campus	\$	543.44m	40%
Modernization	\$	324.05m	23%
SDC & Additions	\$	115.21m	9%
Other Projects	\$	617.38m	28%
	\$	1,600.09b	100%

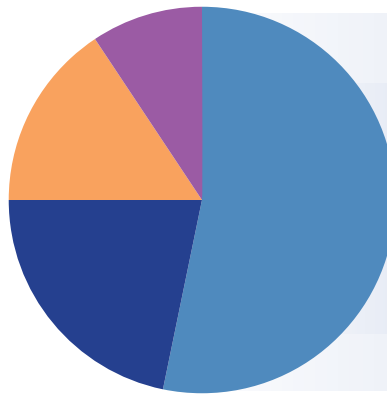


PROGRAM FUNDING

Expenditures

Expenditures by Project Type

Expenditures as of June 30, 2022 total \$1.089 billion for the more than 290 capital projects in the Facilities Capital Improvement Program. Distribution of the expenditures against the project types is illustrated in “Expenditures by Project Type.” Expenditures related to new campuses account for the bulk of expenditures at \$522.92 million.



Expenditures by Project Type

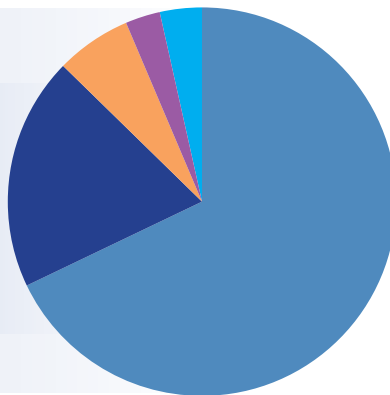
New Campus	\$ 522.92m	52%
Modernization	\$ 262.32m	22%
SDC & Additions	\$ 115.22m	11%
Other Projects	\$ 188.56m	15%
	\$ 1,089.56b	100%

Del Rosa ES



Expenditures by Funding Type

State Funding	\$ 664.71m	61%
Local Bonds	\$ 222.67m	20%
QSCB Bond Sales	\$ 96.23m	9%
Other Funds	\$ 52.39m	5%
Developer Fees	\$ 53.03m	5%
	\$ 1,089.02b	100%



Expenditures by Funding Type

The \$1.089 billion of expenditures as of June 30, 2022 have been funded by state and local bonds, developer fees and other funds. Distribution of the expenditures against these funding sources is illustrated in “Expenditures by Fund Type”. State and local bonds have funded a total of 81% of all expenditures.

PROGRAM FUNDING

Local Bonds

The District is using local general obligation bonds to fund a portion of the capital projects. Measure A was approved in 1999 and Measure T was approved in 2004. To date, all Measures A and T bonds have been issued.

In November 2012, voters passed Bond Measure N - the San Bernardino City Unified School District Student Safety and School Repair Measure. Measure N provides improved educational opportunities by repairing and replacing leaky roofs, deteriorating classrooms, fire alarms security/electrical systems and removing asbestos as well as updating classroom technology, science labs and vocational education programs.

A Citizens' Oversight Committee provides direct taxpayer review of Measures T and N.

State Fund - School Facilities Program

The State's School Facilities Program (SFP) is funded by statewide bonds and provides grants for two types of projects, new construction and modernization. Both types of grants provide a portion of the construction projects cost, with the other portion having to be funded by local monies. The new construction grant provides funding on a 50/50 (state/local) match basis. It is intended to fund site (if applicable), design, construction, testing, inspection, furniture/equipment and other costs associated with building schools. The modernization grant provides funding on a 60/40 (state/local) match basis and typically funds design, construction, testing and other professional service costs related to upgrading an existing school.

State Fund - Financial Hardship Program

In May 2008, the District received approval from the Office of Public School Construction to fund 54 projects in the Facilities Capital Improvement Plan under financial hardship. Financial hardship funding is available to those districts that cannot provide their share of funding for a school facility project. Projects funded through the Financial Hardship Program are restricted to essential facilities and a district cannot supplement funding on these projects without being subjected to financial penalties. The final apportionment in October of 2011 brought the total of Financial Hardship funding to \$435 million.

State Fund - Facility Hardship Program

The Facility Hardship Program assists districts with funding when it has been determined that the district has a critical need for pupil housing because the condition of the facilities, or the lack of facilities, presents an imminent threat to the health and safety of the pupils.

The District qualified for and was reimbursed by this program for the modernization at Cajon High School that resulted in additional scope than originally planned.

State Fund - Facility Hardship Program - Overcrowding Relief Grant

The Overcrowding Relief Grant (ORG) Program enables districts to reduce the number of portable classrooms on overcrowded school sites and replace them with permanent classrooms. Those portables that are replaced with ORG funds must be removed from the eligible school site and from K-12 grade use, within six months after the date of initial occupancy of the permanent classrooms.

State Fund - The California Clean Energy Jobs Act Proposition 39 K-12 Program

Under the California Clean Energy Jobs Act (Proposition 39) initiative, funding is available annually for appropriation by the Legislature for eligible energy projects such as energy efficiency upgrades and clean energy generation at schools. The Proposition 39 K-12 Program provides grant funds for energy projects - energy efficiency upgrades and clean energy generation - at schools within a local educational agency (LEA).

Developer Fees

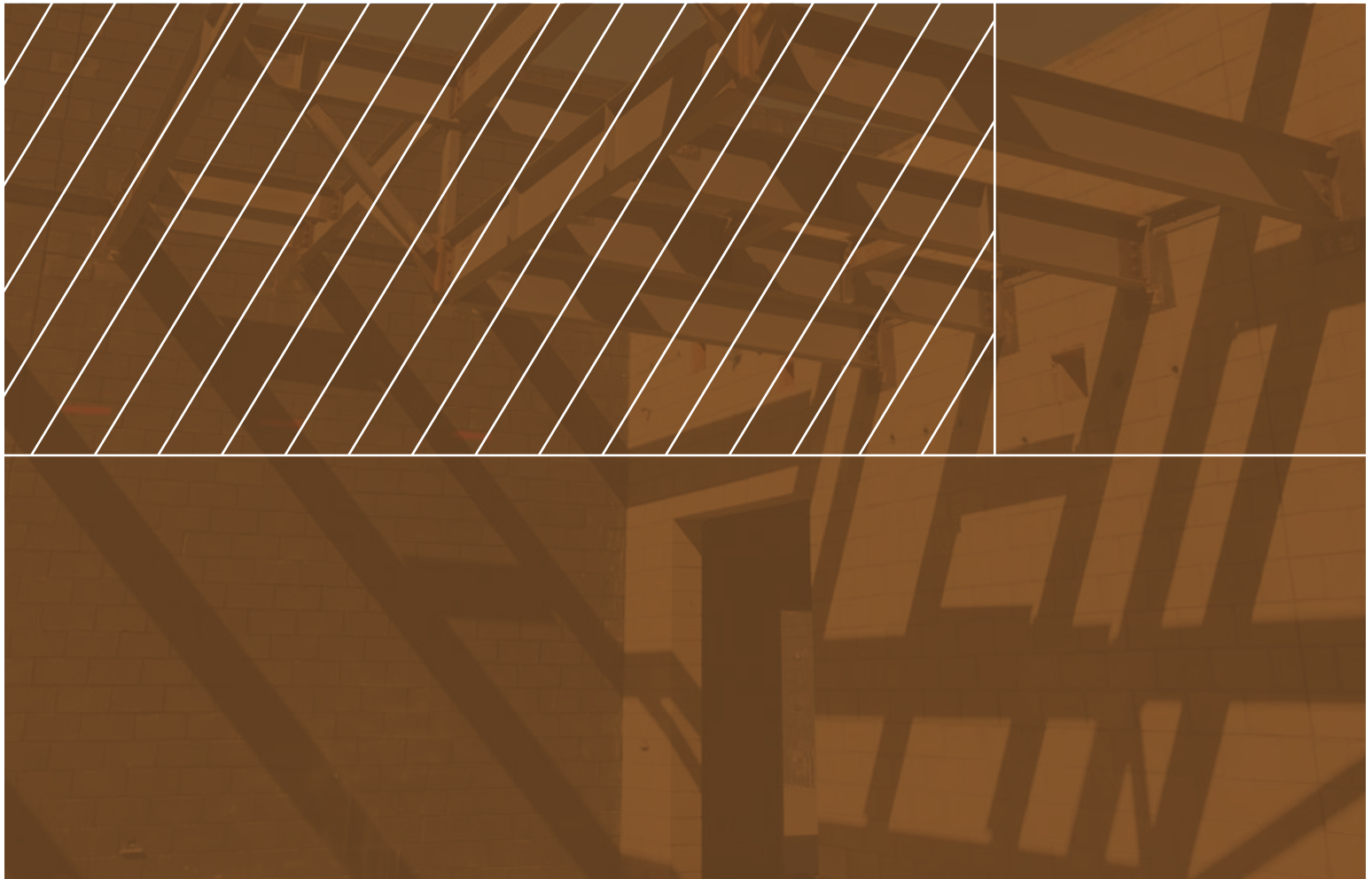
Developer fees are paid by developers of new construction for the purpose of paying their required share of school building construction costs. The fee is based on the square footage of residential and commercial and industrial building that takes place in the District. Over the past fiscal year, the District received \$1.34 Million in developer fees.

Qualified School Construction Bond

The Qualified School Construction Bond (QSCB) is a federal debt instrument created by the American Recovery and Reinvestment Act of 2009. QSCBs allow schools to borrow at nominal or zero percent interest rate for the rehabilitation, repair and equipping of schools. In addition, QSCB funds can be used to purchase land on which a public school will be built. The QSCB lender receives a Federal tax credit in lieu of receiving an interest payment. The District Board of Education approved the Bond on November 2, 2010. This bond is being used to fund the District's Heating, Ventilation and Air Conditioning, (HVAC) Overcrowding Relief Grant (ORG) and New Campus projects, among others.

Other Funds

The District is using other funds to support specific capital projects. These funds include allocations from the District's General Fund as approved by the Board of Education and real estate development agreements. This funding is designated for a specific project or use as mandated by the Board or the entity providing the donation, or detailed in a development agreement.



Facilities Planning and Management Department Staff

As pictured from left to right:

Back Row: Shea Rubio, Loyda Crespo, Nellie Karbum, Maria Lopez, Tom Pace, Edd Olha, Sean MacDowell, Laura Breuer, Jacqueline Varela

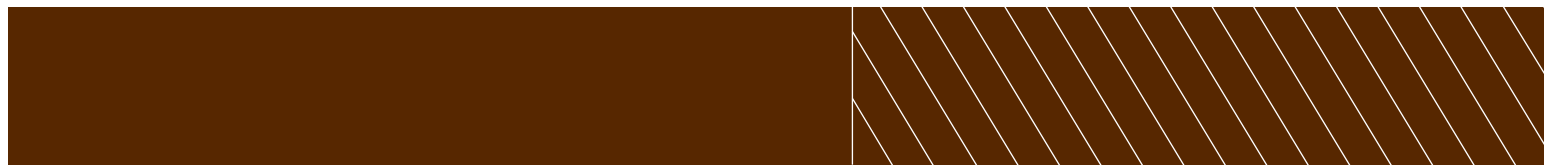
Front Row: Lauren Wooster, David Sierra, Linda Ponce, Layne Arthur

PROJECT STATUS SUMMARY

The Facilities Capital Improvement Program (FCIP) includes projects which have progressed through phases of the school construction process. These phases are 1) Planning, 2) Design, 3) Agency Review/Approval, 4) Bid/Award, 5) Construction and 6) Project Completion/Closeout. The following pages list each FCIP project by phase and include the corresponding cost summary information.

PROJECT NAME	PROJECT TYPE	PROJECT PHASE As of 6/30/22	OPSC FUNDING TYPE	TOTAL PROJECT COST ESTIMATE	EXPENDITURES As of 6/30/22
Planning Phase					
The Planning Phase includes project definition, consultant selections, funding determination and, if applicable, site selection.					
ARROWVIEW MS - Mod 2	MD2	Planning	60/40	\$3,018,600.00	-
BELVEDERE ES - Mod 2	MD2	Planning	60/40	\$800,872.00	-
BURBANK ES - Mod 2	MD2	Planning	60/40	\$649,823.00	-
CID Main Building	OTHER	Planning	District	\$238,956.25	24,168.50
CYPRESS ES - Mod 2	MD2	Planning	60/40	\$431,613.00	-
DEMOLITION - 5 SITES	OTHER	Planning	District	TBD	1,908.00
EMMERTON ES - Mod 2	MD2	Planning	60/40	\$3,110,563.00	-
FAIRFAX ES - Mod 2	MD2	Planning	60/40	\$141,715.00	-
FULL DAY KINDER (2 SITES)	OTHER	Planning	District	\$4,883,261.52	-
GOLDEN VALLEY MS - Mod 2	MOD	Planning	60/40	\$6,708,000.00	-
HIGHLAND PACIFIC ES - Mod 2	MD2	Planning	60/40	\$674,833.00	-
INGRAHAM ES - Mod 2	MD2	Planning	60/40	\$1,545,368.00	-
KENDALL ES - Mod 2	MD2	Planning	60/40	\$168,708.00	-
KIMBARK ES - Mod 2	MD2	Planning	60/40	\$560,112.00	-
LYTLE CREEK ES - Mod 2	MD2	Planning	60/40	\$479,132.00	-
MIDDLE SCHOOL GYMNASIUMS (7 SITES)	OTHER	Planning	District	\$42,000,000.00	-
MONTEREY ES - Mod 2	MD2	Planning	60/40	\$3,382,400.00	-
MT. VERNON ES - Mod 2	MD2	Planning	60/40	\$337,417.00	-
MUSCOY ES - Mod 2	MD2	Planning	60/40	\$131,977.00	317.10
NEWMARK ES - Mod 2	MD2	Planning	60/40	\$716,215.00	-
PACIFIC HS - C WEST - MUSIC BUILDING	OTHER	Planning		\$4,415,601.00	31,350.00
PACIFIC HS - CTE - DIGITAL MEDIA & PERFORMANCE	OTHER	Planning	50/50	\$17,000,000.00	-
PACIFIC HS - FOOD SERVICE - BLDG. Q	OTHER	Planning	50/50	\$7,182,500.00	5,850.74
RAMONA-ALESSANDRO ES - Mod 2	MD2	Planning	60/40	\$446,038.00	-
ROOSEVELT ES - Mod 2	MD2	Planning	60/40	\$1,963,765.00	-
SALINAS ES - Mod 2	MD2	Planning	60/40	\$437,732.00	-
SAN BERNARDINO HS - Mod 2	MD2	Planning	60/40	\$1,572,050.00	-
SOAR ACADEMY CHARTER SCHOOL	OTHER	Planning	District	\$0.00	-
THOMPSON ES - Mod 2	MD2	Planning	60/40	\$593,853.00	-
URBITA ES - Mod 2	MD2	Planning	60/40	\$506,125.00	-
VERMONT ES - Mod 2	MD2	Planning	60/40	\$422,197.00	-
WILSON ES - Mod 2	MD2	Planning	60/40	\$675,685.00	-
Planning Phase Subtotals				\$105,195,111.77	\$63,594.34





PROJECT NAME	PROJECT TYPE	PROJECT PHASE As of 6/30/22	OPSC FUNDING TYPE	TOTAL PROJECT COST ESTIMATE	EXPENDITURES As of 6/30/22
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Design Phase

The Design Phase includes preparation of plans and specifications by architects and engineers.

ATHLETIC COMPLEX UPGRADES - PHASE III	OTHER	Design	District	\$2,706,133.50	751,957.50
BELVEDERE PARKING LOT	OTHER	Design		TBD	57.11
BRADLEY ES - Mod 2	MD2	Design	60/40	\$5,780,537.00	385,719.54
CAJON HS - GROWTH PROJECT	OTHER	Design	District	\$77,976,360.99	1,115,937.19
DEL VALLEJO MS - SHADE STRUCTURE	OTHER	Design		\$880,972.00	72,341.02
DISTRICT POLICE HEADQUARTERS	OTHER	Design	District	\$16,101,233.00	6,316,232.59
ELIOT CHILD CARE REPLACEMENT	OTHER	Design		\$30,435,834.00	79,682.48
HUNT ES - Mod 2	MD2	Design	60/40	\$2,061,548.00	223,815.11
INDIAN SPRINGS HS WASTEWATER (EVWD)	OTHER	Design	Other	TBD	-
LATE START LIGHTING	OTHER	Design	District	\$17,428,624.08	602,411.66
PACIFIC HS - CTE - BIOMED	OTHER	Design	50/50	\$12,101,121.00	527,394.06
PACIFIC HS - PERFORMING ARTS CENTER - BLDG. T	OTHER	Design	District	\$23,904,380.00	1,180,384.57
PACIFIC HS - STUDENT CENTER/SITE IMPROVEMENTS	OTHER	Design	District	\$7,846,893.00	20,000.00
SAN BERNADINO HS AUDITORIUM	OTHER	Design	District	\$27,447,017.00	840,489.12
SAN GORGONIO HS - CTE - HOSPITALITY & TOURISM	OTHER	Design	District	\$18,740,302.00	525,161.28
SAN GORGONIO HS - POOL REPLACEMENT	OTHER	Design		\$15,795,781.00	487,712.62
SAN GORGONIO HS - Tennis Court Fencing Replacement	OTHER	Design		\$2,122,716.00	59,908.23
SERRANO MS - Mod 2	MD2	Design	60/40	\$808,508.00	99,625.52
SHANDIN HILLS MS - Mod 2	MD2	Design	60/40	\$2,219,456.00	188,248.02
SIERRA HS - Mod 2	MD2	Design	60/40	\$4,651,156.00	365,903.64
WELCOMING RESOURCE CENTER	OTHER	Design	District	\$28,127,035.00	3,690,248.52
Design Phase Subtotals				\$297,135,607.57	\$17,533,229.78

Construction Phase

The Construction Phase includes demolition and hazmat abatement of existing structures and/or equipment, on- and off-site development, school buildings construction, interior finishes and landscaping through substantial completion.

DEL ROSA ES - Mod 2	MD2	Construction	60/40	\$7,282,992.00	4,785,241.72
DISTRICTWIDE MARQUEE REFURBISH & REPLACEMENT	OTHER	Construction	District	\$174,274.00	-
DISTRICTWIDE SOLAR PROJECT	OTHER	Construction	District	TBD	-
INDIAN SPRINGS HS - BLACK BOX CLASSROOM	OTHER	Construction	District	\$5,442,074.00	325,930.72
INDIAN SPRINGS HS - CTE	OTHER	Construction	50/50	\$6,873,671.00	1,611,531.57
INDIAN SPRINGS HS - SIESMIC	OTHER	Construction		TBD	2,754,668.67
KINDER - IMPROVEMENTS	OTHER	Construction	District	\$18,000,000.00	4,081,110.62
PAAKUMÁ K-8 GROWTH PROJECT	OTHER	Construction	District	\$11,295,314.00	350,356.22
PACIFIC HS - ADMIN/ADMINISTRATION	OTHER	Construction	50/50	\$9,489,902.00	4,287,319.61
PACIFIC HS - Diesel Technology Program	OTHER	Construction	50/50	\$15,919,305.00	11,561,776.28
PACIFIC HS - Mod 2	MD2	Construction	60/40	\$31,578,701.00	18,502,911.91
PHYSICAL DISTANCE SCHOOLING	OTHER	Construction	District	TBD	-
SAN BERNARDINO HS - Building M Transformation	OTHER	Construction	District	\$8,449,385.00	2,639,950.02
SAVANT ADA UPGRADES	OTHER	Construction	District	\$361,233.53	289,046.67
WARM SPRINGS ES - Mod 2	MD2	Construction	60/40	\$7,329,898.00	5,049,683.72
Construction Phase Subtotals				\$122,196,749.53	\$56,239,527.73

*General Fund Expenditures not included in this report.

PROJECT NAME

PROJECT
TYPEPROJECT
PHASE
As of 6/30/22OPSC
FUNDING
TYPETOTAL PROJECT
COST ESTIMATEEXPENDITURES
As of 6/30/22

Project Completion/Closeout Phase

The Project Completion/Closeout Phase includes contract closeout documents such as equipment manuals with occupancy, move-in and the filing of notice of completion activities.

AIR HANDLING UNIT REPLACEMENT	OTHER	Complete	District	\$17,000,000.00	26,893.44
ALESSANDRO II ES #51 - New Campus	NEW	Reduce to Cost	FHP	\$468,439.60	468,439.60
ANDERSON SPECIAL ED. - Modernization	MOD	Complete	FHP	\$3,028,320.05	3,028,320.05
ANTON ES #45 - New Campus	NEW	Complete	50/50	\$17,455,864.83	17,455,864.83
ARROWHEAD ES - Modernization	MOD	Complete	FHP	\$2,711,829.14	2,711,829.14
ARROWVIEW MS - HVAC	OTHER	Complete	District	\$27,586.06	27,586.06
ARROWVIEW MS - 21st Century Classroom	OTHER	Cancelled	N/A	\$40,273.74	40,273.74
ARROWVIEW MS - Kitchen Remodel	OTHER	Complete	N/A	\$120.19	120.19
ARROWVIEW MS - Modernization	MOD	Complete	60/40	\$5,794,731.76	5,794,731.76
ARROWVIEW MS - Savings	OTHER	Complete	N/A	\$248,017.00	248,017.00
ARROWVIEW MS - SDC Addition	SDC	Complete	50/50	\$2,809,677.50	2,809,677.50
ARROYO VALLEY HS - Classroom Addtn	ADD	Complete	50/50	\$6,380,888.76	6,380,888.76
ATHLETIC COMPLEX UPGRADES	OTHER	Close Out	District	\$14,200,741.66	14,201,362.41
ATHLETIC COMPLEX UPGRADES - PHASE II	OTHER	Complete	District	\$6,175,161.02	6,204,161.02
BARTON ES - Growth Portables	GP	Rescinded	FHP	\$213,700.24	213,700.24
BARTON ES - Mod 2	MD2	Complete	60/40	\$2,362,815.00	2,362,814.80
BARTON ES - Modernization	MOD	Complete	FHP	\$800,349.63	800,349.63
BARTON ES - MultiUse Room	MU	Complete	FHP	\$750,592.43	750,592.43
BARTON ES - SDC Addition	SDC	Complete	50/50	\$2,782,149.14	2,782,149.14
BELVEDERE ES - Modernization	MOD	Complete	60/40	\$3,586,172.68	3,586,172.68
BELVEDERE ES - MultiUse Room	MU	Complete	FHP	\$761,468.18	761,468.18
BING WONG - PHASE II	OTHER	Complete	District	\$13,337.00	13,337.00
BING WONG ES #48 - New Campus	NEW	Complete	50/50	\$28,289,367.86	28,289,367.86
BING WONG ES #48 - New Campus	NEW	Reduce to Cost	FHP	\$1,117,206.60	1,117,206.60
BOE RENOVATION	OTHER	Complete	District	\$12,400,000.00	128,523.35
BRADLEY ES - Modernization	MOD	Complete	60/40	\$1,098,995.49	1,098,995.49
BRADLEY ES - Phase II - Canopy	OTHER	Complete	District	\$14,679.27	14,679.27
BRADLEY ES - SDC Addition	SDC	Complete	FHP	\$2,254,774.00	2,254,774.00

San Bernardino HS



PROJECT NAME	PROJECT TYPE	PROJECT PHASE As of 6/30/22	OPSC FUNDING TYPE	TOTAL PROJECT COST ESTIMATE	EXPENDITURES As of 6/30/22
Project Completion/Closeout Phase - cont.					
BURBANK ES - Modernization	MOD	Complete	FHP	\$2,151,219.28	2,151,219.28
BURBANK ES - SDC Addition	SDC	Cancelled	District	\$3,196.58	3,196.58
BURBANK II ES #54 - New Campus	NEW	Reduce to Cost	N/A	\$432,578.34	432,578.34
CAJON HS - CTE	OTHER	Complete	District	\$400,000.00	856,673.92
CAJON HS - Theatre Renovation	OTHER	Close Out	District	\$4,011,787.41	4,011,787.41
CAJON HS - Growth Portables	GP	Rescinded	FHP	\$99,056.49	99,056.49
CAJON HS - HVAC	OTHER	Complete	60/40	\$1,925,369.84	1,925,369.84
CAJON HS - Kitchen Remodel	OTHER	Complete	District	\$1,146.79	1,146.79
CAJON HS - MOD Savings	OTHER	Complete	N/A	\$3,750,183.19	3,750,183.19
CAJON HS - Mod. Abatement	MOD	Complete	FHP	\$2,888,126.48	2,888,126.48
CAJON HS - Modernization	MOD	Complete	60/40	\$17,885,974.15	17,885,974.15
CAJON HS - PHASE II	OTHER	Complete	District	\$115,680.54	115,680.54
CAJON HS - SDC Addition	SDC	Complete	50/50	\$2,721,526.58	2,721,526.58
CAPS Security Lighting	OTHER	Complete	District	\$251,289.25	251,289.25
CAPTAIN LELAND F. NORTON ES #52 - New Construction	NEW	Complete	FHP	\$19,776,928.00	-
CAPTAIN LELAND F. NORTON ES #52 - New Site & Design	NEW	Complete	FHP	\$40,999,962.00	56,060,933.92
CARMACK ES - Modernization	MOD	Complete	FHP	\$2,104,032.49	2,104,032.49
CDS - Multiuse Room	OTHER	Complete	District	\$1,648,556.21	1,648,556.21
CHAVEZ MS - Portable Relocation	OTHER	Complete	District	\$352,521.31	352,521.31
CHAVEZ MS - Joint Use Gym	MU	Complete	50/50	\$6,035,357.65	6,035,357.65
CHAVEZ MS - New Campus	NEW	Complete	FHP	\$22,439,597.29	22,439,597.29
CID Annex Remodel	OTHER	Complete	District	\$8,370.00	8,370.00
COL. RODRIGUEZ PREP ACADEMY ES #47 - New Campus	NEW	Complete	50/50	\$25,556,288.17	25,556,288.17
COL. RODRIGUEZ PREP MS Portables	OTHER	Complete	District	\$3,485.64	3,485.64
COLE ES - Mod 2	MD2	Complete	60/40	\$753,840.00	753,839.56
COLE ES - Modernization	MOD	Close Out	FHP	\$3,352,434.57	3,352,434.57
COMMUNITY DAY SCHOOL	OTHER	Complete	District	\$3,782,654.41	3,782,654.41
CURTIS MS - Kitchen Remodel	OTHER	Complete	District	\$1,146.77	1,146.77
CURTIS MS - Modernization	MOD	Complete	FHP	\$10,757,895.30	10,757,895.30
CURTIS MS & SDC - New Campus	NEW	Complete	50/50	\$37,239,554.34	37,239,554.34
CYPRESS ES - Fascia Board	OTHER	Complete	District	\$6,074.00	6,074.00
CYPRESS ES - Modernization	MOD	Close Out	FHP	\$4,935,598.86	4,935,598.86
CYPRESS ES - SDC Addition	SDC	Complete	FHP	\$2,244,118.45	2,244,118.45
DAVIDSON ES - MultiUse Room	MU	Complete	FHP	\$698,464.48	698,464.48
DEFERRED MAINTENANCE PROJECTS	OTHER	N/A	N/A	\$492,134.66	492,134.66
DEL ROSA ES - Modernization	MOD	Complete	FHP	\$1,639,393.21	1,639,393.21
DEL ROSA ES - MultiUse Room	MU	Complete	FHP	\$764,493.51	764,493.51
DEL VALLEJO MS - CLASSROOM UPGRADES D-8, 9 & 10	OTHER	Complete	District	\$380,000.00	100,784.26
DEL VALLEJO MS - Growth Portables	GP	Rescinded	FHP	\$269,290.79	269,290.79
DEL VALLEJO MS - HVAC	OTHER	Complete	60/40	\$1,349,525.90	1,349,525.90
DEL VALLEJO MS - HVAC Savings	OTHER	Complete	N/A	\$940,864.72	940,864.72
DEL VALLEJO MS - Modernization	MOD	Complete	FHP	\$6,823,629.06	6,823,629.06
DEL VALLEJO MS - SDC Addition	SDC	Complete	50/50	\$2,918,132.55	2,918,132.55
DISTRICTWIDE MARQUEE IMPROVEMENTS	OTHER	Complete	District	\$642,165.20	642,165.20
DISTRICTWIDE PLAYGROUND IMPROVEMENTS	OTHER	Complete	District	\$2,788,709.54	2,788,709.54
DR. MILDRED D. HENRY ES #49 - New Site & Design	NEW	Complete	FHP	\$17,656,058.64	35,044,486.76
DR. MILDRED D. HENRY ES #49 - New Construction	NEW	Complete	50/50	\$18,434,745.00	-
DSA CLOSOUT PROJECTS	OTHER	Complete	District	\$0.00	15,967.30
EMMERTON ES - Modernization	MOD	Complete	FHP	\$4,814,421.80	4,814,421.80
FAIRFAX ES - Modernization	MOD	Complete	FHP	\$463,314.07	463,314.07
GEORGE BROWN JR. ES #53 - New Campus - Const.	NEW	Complete	FHP	\$17,739,304.00	-
GEORGE BROWN JR. ES #53 - New Campus - Site & Design	NEW	Complete	FHP	\$21,564,338.00	37,936,956.57

(Cont. on page 13)

PROJECT NAME	PROJECT TYPE	PROJECT PHASE As of 6/30/22	OPSC FUNDING TYPE	TOTAL PROJECT COST ESTIMATE	EXPENDITURES As of 6/30/22
Project Completion/Closeout Phase - cont.					
GOLDEN VALLEY MS - Admin/Lib Repl	ADD	Complete	50/50	\$1,316,511.00	1,316,511.00
GOLDEN VALLEY MS - HVAC	OTHER	Complete	District	\$41,005.20	41,005.20
GOLDEN VALLEY MS - Modernization	MOD	Complete	FHP	\$1,198,349.03	1,198,349.03
GOLDEN VALLEY MS - Savings	OTHER	Complete	N/A	\$95,831.00	95,831.00
GOLDEN VALLEY MS - SDC Addition	SDC	Complete	50/50	\$2,765,663.50	2,765,663.50
GRACIANO GOMEZ ES #51 - New Campus Construction	NEW	Complete	50/50	\$15,688,853.00	-
GRACIANO GOMEZ ES #51 - New Campus Site & Design	NEW	Complete	FHP	\$20,907,357.00	34,464,417.70
GROWTH PROJECTS	GP	Complete	District	\$544,416.80	544,416.80
H. FRANK DOMINGUEZ #54 - New Campus - Construction	NEW	Complete	40/60	\$14,662,069.12	-
H. FRANK DOMINGUEZ ES #54 - New Campus- Site & Design	NEW	Complete	FH	\$18,567,034.00	33,217,860.33
HIGHLAND PACIFIC ES - Fascia Board	OTHER	Complete	District	\$3,699.00	3,699.00
HIGHLAND PACIFIC ES - Modernization	MOD	Close Out	FHP	\$2,222,066.84	2,222,066.84
HIGHLAND PACIFIC ES - MultiUse Room	MU	Complete	FHP	\$715,319.68	715,319.68
HIGHLAND PACIFIC ES - PHASE II	OTHER	Complete	District	\$26,525.45	26,525.45
HIGHLAND PACIFIC ES - SDC Addition	SDC	Complete	FHP	\$2,446,155.11	2,446,155.11
HIGHLAND/CYPRESS ES #50 - New Campus	NEW	Reduce to Cost	N/A	\$998,434.24	998,434.24
HILLSIDE ES - Fascia Board	OTHER	Complete	District	\$3,699.00	3,699.00
HILLSIDE ES - Modernization	MOD	Complete	FHP	\$1,677,993.10	1,677,993.10
HILLSIDE ES - SDC Addition	SDC	Complete	FHP	\$2,500,133.84	2,500,133.84
HILLSIDE ES - Shade Shelter	OTHER	Complete	District	\$232,000.00	18,816.50
HUNT ES - Fascia Board	OTHER	Complete	District	\$3,699.00	3,699.00
HUNT ES - Modernization	MOD	Complete	FHP	\$1,433,418.84	1,433,418.84
HUNT ES - Phase II	OTHER	Complete	District	\$188,679.97	188,679.97
HUNT ES - SDC Addition	SDC	Complete	FHP	\$2,453,109.60	2,453,109.60
INDIAN SPRINGS HS - CANOPIES\MISC.	OTHER	Complete	District	\$254,973.59	254,973.59
INDIAN SPRINGS HS - PERFORMING ARTS CENTER	OTHER	Complete	District	\$12,461,658.58	12,469,533.58
INDIAN SPRINGS HS - SPORTS COMPLEX	OTHER	Complete	District	\$13,222,248.58	13,222,248.58
INDIAN SPRINGS HS #8 - New Campus	NEW	Complete	FHP	\$57,029,082.93	57,029,082.93
INGHRAM ES - Modernization	MOD	Close Out	FHP	\$2,609,918.95	2,609,918.95
INGHRAM ES - MultiUse Room	MU	Complete	FHP	\$736,556.07	736,556.07
INTEREST ON QSCB	OTHER	N/A	N/A	\$800,000.00	800,000.00
JONES ES #46 - New Campus	NEW	Complete	FHP+50/50	\$27,077,395.18	27,077,395.18
KENDALL ES - Modernization	MOD	Complete	FHP	\$3,128,817.94	3,128,817.94
KENDALL ES - MultiUse Room	MU	Complete	FHP	\$744,286.27	744,286.27
KIMBARK ES - Modernization	MOD	Complete	FHP	\$832,279.65	832,279.65
KING MS - SDC Addition	SDC	Complete	50/50	\$2,827,569.10	2,827,569.10
LANKERSHIM ES - Addition	ADD	Complete	50/50	\$5,618,695.53	5,618,695.53
LANKERSHIM ES - Modernization	MOD	Complete	FHP	\$4,208,428.71	4,208,428.71
LANKERSHIM ES - MultiUse Room	MU	Complete	FHP	\$717,014.38	717,014.38
LANKERSHIM ES - SDC Addition	SDC	Complete	50/50	\$1,695,444.31	1,695,444.31
LANKERSHIM ES NSD - SAVINGS	OTHER	Complete	N/A	\$147,541.00	147,541.00
LINCOLN ES - Addition	ADD	Complete	50/50	\$6,580,805.86	6,580,805.86
LINCOLN ES - Modernization	MOD	Complete	FHP	\$6,279,864.92	6,279,864.92
LINCOLN ES - SDC Addition	SDC	Complete	50/50	\$2,205,656.77	2,208,853.35
LINCOLN II No. ES #44 - New Campus	NEW	Reduce to Cost	FHP	\$399,047.89	399,047.89
LINCOLN II So. ES #52 - New Campus	NEW	Reduce to Cost	FHP	\$684,335.74	684,335.74
LITTLE MOUNTAIN ES - PHASE II	OTHER	Complete	District	\$1,040,547.02	1,040,547.02
LITTLE MOUNTAIN ES #55 - New Campus - Construction	NEW	Complete	FHP	\$26,525,801.26	-
LITTLE MOUNTAIN ES #55 - New Campus - Site & Design	NEW	Complete	FHP	\$8,784,524.00	27,209,636.11
LYTLE CREEK ES - Addition	ADD	Complete	50/50	\$6,229,723.86	6,229,723.86
LYTLE CREEK ES - Addition - Savings	OTHER	Complete	N/A	\$573,993.75	573,993.75
LYTLE CREEK ES - INTERIM HOUSING	OTHER	Complete	District	\$603,745.73	603,745.73
LYTLE CREEK ES - Modernization	MOD	Complete	FHP	\$2,318,093.88	2,318,093.88

PROJECT NAME

PROJECT
TYPEPROJECT
PHASE
As of 6/30/22OPSC
FUNDING
TYPETOTAL PROJECT
COST ESTIMATEEXPENDITURES
As of 6/30/22**Project Completion/Closeout Phase - cont.**

LYTLE CREEK ES - MultiUse Room	MU	Complete	FHP	\$746,845.19	746,845.19
LYTLE CREEK ES - SDC Addition	SDC	Complete	50/50	\$1,843,187.44	1,843,187.44
LYTLE CREEK ES - SDC Addition - Savings	OTHER	Complete	N/A	\$352,932.51	352,932.51
M.L. KING MS - HVAC	OTHER	Complete	60/40	\$1,032,444.10	1,032,444.10
M.L. KING MS - HVAC Savings	OTHER	Complete	N/A	\$816,754.51	816,754.51
M.L. KING MS - Lunch Shelter	OTHER	Complete	District	\$0.00	-
M.L. KING MS - Modernization	MOD	Complete	FHP	\$4,118,547.08	4,118,547.08
MARSHALL ES - Modernization	MOD	Complete	FHP	\$1,349,654.37	1,349,654.37
MARSHALL ES - Phase II Canopy	OTHER	Complete	District	\$18,782.36	18,782.36
MEASURE N PROJECTS	OTHER	Complete	District	\$4,773,367.90	4,763,532.90
MIDDLE COLLEGE HS - New - Const. under ORG 56/001	NEW	Complete	ORG	\$20,419,690.00	18,605,197.61
MIDDLE COLLEGE HS - New Campus - Site & Design	NEW	Complete	FHP	\$16,087,737.63	14,754,729.68
MIDDLE COLLEGE HS - Portables/Interim Housing	GP	Complete	N/A	\$832,645.33	832,645.33
MISC. MINOR PROJECTS	OTHER	Complete	District	\$228,907.40	245,195.68
ML KING MS - Mod 2	MD2	Complete	60/40	\$4,665,366.00	4,665,365.58
MONTEREY ES - Modernization	MOD	Complete	FHP	\$1,410,847.64	1,410,847.64
MONTEREY ES - PHASE II	OTHER	Complete	District	\$21,756.20	21,756.20
MT. VERNON ES - Modernization	MOD	Close Out	FHP	\$4,715,850.30	4,715,850.30
MUSCOY ES - Modernization	MOD	Complete	FHP	\$536,791.18	536,791.18
MUSCOY ES - MultiUse Room	MU	Complete	FHP	\$824,789.53	824,789.53
MUSCOY ES ADMIN/LIBRARY RENOVATION	OTHER	Complete	District	\$716,215.00	647,624.62
MUSCOY MS - Addition	ADD	Complete	50/50	\$7,763,518.09	7,763,518.09
MUSCOY MS - SDC Addition	SDC	Complete	50/50	\$2,323,258.51	2,323,258.51
MUSCOY MS #10 - New Campus	NEW	Reduce to Cost	N/A	\$577,836.47	577,836.47
MUSCOY MS HS #9 - New Campus	NEW	Reduce to Cost	N/A	\$245,677.76	245,677.76
N. VERDEMONT ES - SDC Addition	SDC	Complete	FHP	\$2,488,267.78	2,488,267.78
NETWORKING UPGRADES	OTHER	Complete	District	\$1,104,694.22	1,104,694.22
NEW VISION CHARTER MS	OTHER	Cancelled	District	\$26,905.00	26,905.00
NEWMARK ES - Modernization	MOD	Complete	FHP	\$522,682.72	522,682.72
NEWMARK ES - MultiUse Room	MU	Complete	FHP	\$721,147.02	721,147.02
NON-CONSTRUCTION RELATED PROJECTS	OTHER	N/A	N/A	\$0.00	-
NORTH PARK ES - Mod 2	MD2	Complete	60/40	\$7,888,731.00	7,888,730.33

(Cont. on page 15)



Pacific HS

PROJECT NAME	PROJECT TYPE	PROJECT PHASE As of 6/30/22	OPSC FUNDING TYPE	TOTAL PROJECT COST ESTIMATE	EXPENDITURES As of 6/30/22
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Project Completion/Closeout Phase - cont.

NORTH PARK ES - Modernization	MOD	Complete	FHP	\$2,151,978.11	2,151,978.11
NORTH PARK ES - PHASE I	OTHER	Complete	District	\$1,990,916.73	531,291.73
NORTH VERDEMONT ES - Fascia Board	OTHER	Complete	District	\$3,699.00	3,699.00
OEHL ES - Mod 2	MD2	Complete	60/40	\$1,341,593.00	1,341,592.21
OEHL ES - Modernization	MOD	Complete	60/40	\$3,895,113.39	3,895,113.39
OFFICE EXPANSIONS-PDC, WHAA & SMART BLDGS.	OTHER	Complete	District	\$675,705.94	656,730.51
ORG PORTABLE REMOVAL	OTHER	Complete	District	\$258,476.99	258,476.99
OTHER COSTS - Dev. Fee Reporting, SFNA, Boundaries	N/A	Ongoing	District	\$147,850.00	-
PAAKUMA' K-8 #56 - New Campus	NEW	Complete	OTHER	\$44,447,850.47	44,447,850.47
PACIFIC HS - 21st Century Classroom Other	OTHER	Cancelled	N/A	\$22,903.21	22,903.21
PACIFIC HS - HVAC	OTHER	Complete	60/40	\$2,506,613.48	2,506,613.48
PACIFIC HS - Kitchen Remodel	OTHER	Complete	District	\$9,342.23	9,342.23
PACIFIC HS - Modernization	MOD	Complete	FHP+60/40	\$4,152,036.79	4,152,036.79
PACIFIC HS - SDC Addition	SDC	Complete	50/50	\$3,013,091.73	3,013,091.73
PACIFIC MOD SAVINGS	OTHER	Complete	N/A	\$1,825,335.32	1,825,335.32
PALM AVENUE ES - Lunch Shelter	OTHER	Complete	District	\$64,182.07	64,182.07
PALM AVENUE ES - SDC Addition	SDC	Complete	50/50	\$2,536,984.98	2,536,984.98
PALM ES - SDC Savings	OTHER	Complete	N/A	\$25,944.00	25,944.00
PARKSIDE ES - MultiUse Room	MU	Complete	FHP	\$794,736.08	794,736.08
PROFESSIONAL DEVELOPMENT CENTER	OTHER	Complete	District	\$6,585,760.27	6,585,760.27
PROGRAM CONTRACTS	OTHER	Ongoing	District	\$4,656,934.51	5,841,589.01
PROP. 39 PROJECTS	OTHER	Complete	State	\$8,400,000.00	408,227.94
RAMONA ALESSANDRO PRESCHOOL	OTHER	Cancelled	District	\$0.00	-
RAMONA-ALESSANDRO ES - Modernization	MOD	Complete	FHP	\$5,403,582.79	5,403,582.79
RICHARDSON PREP - HVAC	OTHER	Complete	District	\$236,117.91	236,117.91
RICHARDSON PREP HS - Lunch Shelter	OTHER	Complete	District	\$174,112.97	174,112.97
RICHARDSON PREP PORTABLES	OTHER	Complete	District	\$497,452.10	497,452.10
RICHARDSON PREP. HS - Modernization	MOD	Complete	FHP	\$3,521,900.79	3,521,900.79
RILEY ES - Lunch Shelter	OTHER	Complete	District	\$211,657.47	211,657.47
RILEY ES - Modernization	MOD	Complete	FHP	\$5,375,761.24	5,375,761.24
RILEY ES - Phase II	OTHER	Complete	District	\$855.00	855.00
RIO VISTA ES - Fascia Board	OTHER	Complete	District	\$3,699.00	3,699.00
RIO VISTA ES - Kindergarten Portable	OTHER	Complete	District	\$0.00	-
RIO VISTA ES - Mod 2	MD2	Complete	60/40	\$2,136,012.00	2,136,011.97
RIO VISTA ES - Modernization	MOD	Complete	FHP	\$1,452,017.65	1,452,017.65
RIO VISTA ES - MultiUse Room	MU	Complete	FHP	\$690,102.94	690,102.94
RIO VISTA ES - SDC Addition	SDC	Complete	FHP	\$2,572,884.32	2,572,884.32
ROOSEVELT ES - Fascia Board	OTHER	Complete	District	\$3,699.00	3,699.00
ROOSEVELT ES - Modernization	MOD	Complete	FHP	\$4,494,952.57	4,494,952.57
ROOSEVELT ES - SDC Addition	SDC	Complete	FHP	\$2,634,313.84	2,634,313.84
ROOSEVELT II ES #49 - New Campus	NEW	Reduce to Cost	FHP	\$549,343.16	549,343.16
SALINAS ES - Modernization	MOD	Complete	FHP	\$2,202,099.60	2,202,099.60
SAN ANDREAS HS - GROWING HOPE	OTHER	Complete	District	\$1,099,543.53	1,908.00
SAN ANDREAS HS - GROWING HOPE - PHASE II	OTHER	Complete	State	\$2,344,438.72	-
SAN ANDREAS HS - HVAC	OTHER	Complete	District	\$0.00	-
SAN ANDREAS HS - Kitchen Remodel	OTHER	Complete	District	\$14,865.66	14,865.66
SAN ANDREAS HS - Mod 2	MD2	Complete	60/40	\$880,532.00	732,909.45
SAN ANDREAS HS - Modernization	MOD	Complete	FHP+60/40	\$1,824,941.17	1,824,941.17
SAN ANDREAS HS MOD SAVINGS	OTHER	Complete	N/A	\$192,823.71	192,823.71
SAN BERNARDINO HS - 21st Century Classroom Other	OTHER	Cancelled	District	\$31,575.32	31,575.32
SAN BERNARDINO HS - AUDITORIUM UPGRADES	OTHER	Complete	District	\$981,057.56	981,057.56
SAN BERNARDINO HS - HVAC	OTHER	Complete	60/40	\$2,826,827.23	2,826,827.23

PROJECT NAME	PROJECT TYPE	PROJECT PHASE As of 6/30/22	OPSC FUNDING TYPE	TOTAL PROJECT COST ESTIMATE	EXPENDITURES As of 6/30/22
Project Completion/Closeout Phase - cont.					
SAN BERNARDINO HS - Kitchen Remodel	OTHER	Complete	District	\$782.70	782.70
SAN BERNARDINO HS - Library Replacement	OTHER	Cancelled	District	\$15,164.18	15,164.18
SAN BERNARDINO HS - Modernization	MOD	Complete	FHP	\$20,213,522.02	20,213,522.02
SAN BERNARDINO HS - SDC Addition	SDC	Complete	50/50	\$2,789,622.95	2,789,622.95
SAN BERNARDINO HS - SDC Savings	OTHER	Complete	N/A	\$85,213.00	85,213.00
SAN BERNARDINO HS ADDITION	OTHER	Complete	N/A	\$487,351.78	487,351.78
SAN GORGONIO HS - AUTOMOTIVE LIFT REPLACEMENT	OTHER	Complete	District	\$118,000.00	737.50
SAN GORGONIO HS - Football Field/Bleachers	OTHER	Complete	Other	\$200,413.51	200,413.51
SAN GORGONIO HS - Modernization	MOD	Complete	FHP	\$25,824,347.98	25,824,347.98
SAN GORGONIO HS - SDC Addition	SDC	Complete	50/50	\$2,892,973.49	2,892,973.49
SAN GORGONIO HS ADDITIONS - State Relocatables	GP	Complete	N/A	\$501,080.88	501,080.88
SECURITY IMPROVEMENTS (19 Sites)	OTHER	Complete	District	\$693,905.75	693,905.75
SECURITY SITE UPGRADES (22 Sites)	OTHER	Complete	District	\$4,042,989.03	4,042,989.03
SEEP -VARIOUS SITES	OTHER	Complete	District	\$10,000.00	10,000.00
SERRANO MS - Phase II	OTHER	Complete	District	\$13,990.09	13,990.09
SERRANO MS - HVAC	OTHER	Complete	District	\$64,240.86	64,240.86
SERRANO MS - Kitchen Remodel	OTHER	Complete	District	\$120.19	120.19
SERRANO MS - Mod Savings	OTHER	Complete	N/A	\$853,409.00	853,409.00
SERRANO MS - Modernization	MOD	Complete	60/40	\$7,402,263.69	7,402,263.69
SERRANO MS - SDC Addition	SDC	Complete	50/50	\$2,964,818.69	2,964,818.69
SHANDIN HILLS MS - HVAC Savings	OTHER	Complete	N/A	\$1,458,728.36	1,458,728.36
SHANDIN HILLS MS - Kitchen Remodel	OTHER	Complete	District	\$60,650.49	60,650.49
SHANDIN HILLS MS - Modernization	MOD	Complete	FHP	\$4,069,259.48	4,069,259.48
SHANDIN HILLS MS - SDC Addition	SDC	Complete	50/50	\$2,988,140.67	2,988,140.67
SHANDIN HILLS MS HVAC	OTHER	Complete	60/40	\$1,600,598.14	1,600,598.14
SIERRA HS - Modernization	MOD	Complete	FHP+60/40	\$1,463,379.71	1,463,379.71
SIERRA HS MOD SAVINGS	OTHER	Complete	N/A	\$686,273.92	686,273.92
SINGLE POINT ENTRY PROJECTS	OTHER	Complete	District	\$3,285,598.70	4,901,836.66
SMART BUILDING UPGRADES	OTHER	Complete	District	\$1,607,958.06	1,607,958.06
SMART SOLAR PROJECTS	OTHER	Complete	District	\$74,753.68	74,753.68
STATE RELOCATABLES PURCHASE	OTHER	Complete	District	\$346,000.00	346,000.00
TECHNOLOGY UPGRADES	OTHER	Complete	District	\$350,786.66	350,786.66
THOMPSON ES - Modernization	MOD	Complete	60/40	\$3,238,389.47	3,238,389.47
URBITA ES - Growth Portables	GP	Rescinded	FHP	\$271,780.55	271,780.55
URBITA ES - Modernization	MOD	Complete	FHP	\$194,976.58	194,976.58
URBITA ES - MultiUse Room	MU	Complete	FHP	\$768,191.38	768,191.38
VERMONT ES - Addition	ADD	Complete	50/50	\$9,221,382.74	9,221,382.74
VERMONT ES - Modernization	MOD	Complete	FHP	\$905,018.97	905,018.97
VERMONT ES - MultiUse Room	MU	Complete	FHP	\$697,194.49	697,194.49
VERMONT ES - SDC Addition	SDC	Complete	50/50	\$2,663,676.52	2,666,873.10
VERMONT ES - SWALE	OTHER	Complete	District	\$200,000.00	21,458.37
VERMONT TO LINCOLN PRESCHOOL	OTHER	Complete	District	\$284,926.61	284,926.61
WARM SPRINGS ES - Modernization	MOD	Complete	FHP	\$238,166.86	238,166.86
WILSON ES - Addition	ADD	Complete	50/50	\$5,450,382.41	5,450,382.41
WILSON ES - Addition - Savings	OTHER	Complete	N/A	\$989,029.39	989,029.39
WILSON ES - Modernization	MOD	Complete	FHP	\$1,413,939.08	1,413,939.08
WILSON ES - SDC Addition	SDC	Complete	50/50	\$1,825,497.14	1,825,497.14
WILSON ES - SDC Addition - Savings	OTHER	Complete	N/A	\$471,385.02	471,385.02
WILSON II ES #53 - New Campus	NEW	Reduce to Cost	FHP	\$620,616.72	620,616.72
Project Completion/Closeout Phase Subtotals				\$1,076,492,808.49	\$1,015,987,202.59
Grand Totals				\$1,601,020,277.36	\$1,089,823,554.44

PROJECTS IN CONSTRUCTION

Del Rosa Elementary School Modernization and Kindergarten Improvements

Replacement of existing administration buildings with a single new building, configured on the site to establish a single point of entry for visitors. A new Kindergarten Building and play area were included in this project.

- Construction anticipated to start in July 2021
- Project Budget: \$10,403,143
- Completion Date: October 2022

Warm Springs Elementary School Modernization

Complete remodel of historic MU room, which will include open ceilings, new finishes, and better student flow; modification of admin building to create a single point of entry; replacement of campus interior and exterior finishes to improve the look of the campus.

- Construction anticipated to start in July 2021
- Project Budget: \$6,290,767
- Completion Date: October 2022

Pacific HS CTE

Construction of a new 21,000 square feet career technical education building for Pacific High School's Transportation and Advanced Technology program. New hardscape, landscape and parking lot improvements.

- Construction started in February 2021
- Project Budget: \$11,746,000
- Anticipated completion Date: July 2022

Pacific HS Modernization

Modernization of eight existing classroom buildings which includes interior improvements, hardscape landscape and reconfiguration of courtyard space. New underground utilities to replace aging systems.

- Construction started in February 2021
- Project Budget: \$23,980,000
- Anticipated Completion Date: April 2023

Indian Springs HS CTE

Remodel of Buildings M & N into CTE Manufacturing Lab spaces. Converting existing enclosed building space into a new enclosed entry and Fabrication Support classroom.

- Construction started in May 2021
- Project Budget: \$5,771,582
- Anticipated Completion Date: November 2022

San Bernardino HS – Building M Transformation - Makers Space

The project includes 3 new buildings providing laboratory/exploration space for the students to access science, technology, engineering, & math (STEM) equipment including 3D printer, workstations, maker space equipment, etc., as well as a central work room for the school's "pathways" programs.

- Construction started January 2022
- Project Budget: \$6,674,000
- Anticipated Completion Date: February 2023

Pacific HS New Administration

Construction of a new 1-story, 8,000 square foot administration building. Building amenities include a lobby, administration offices, health services, a counseling center, security hub, staff workroom and support spaces such as restrooms and storage. New exterior hardscape, landscape and parking lot improvements.

- Construction started August 2021
- Project Budget: \$6,771,000
- Anticipated Completion Date: December 2022

2 Sites Single Point Entry

Modifications to two school sites to create a single point entry access, accessible parking, replacement of new concrete paving, concrete ramp and asphalt. Installation of new chain link fencing, gates, and storefront doors. Remodeling of restrooms to meet ADA requirements.

- Construction started July 2021
- Project Budget: \$1,110,000
- Completion Date: January 2022

Del Vallejo Site Improvements

Installation of new chain link access fence and gates. Path of travel upgrades, construction of sidewalk, minor path of travel upgrades, new concrete ramp with landing, signage and crosswalk.

- Construction started November 2021
- Project Budget: \$1,064,000
- Anticipated Completion Date: November 2022



Pacific HS



Pacific HS



Del Rosa ES



San Bernardino HS

PROJECTS IN CONSTRUCTION

Indian Springs HS - Black Box Theater

A new small theater connected adjacent to the PAC comprised of 2,500 square feet and includes flexible seating to accommodate numerous theatrical layouts.

- Construction started in February 2021
- Project Budget: \$829,407
- Anticipated Completed Date: March 2021

Paakuma' K-8 Classroom Expansion

Construction of a new 6-classroom building consisting of approximately 8,200 square feet and including a band room, video/art spaces, restrooms, and storage.

- Construction started: June 2022
- Project Budget: \$9,500,184
- Anticipated Completion Date: November 2023

Pacific HS



UPCOMING PROJECTS



Warm Springs ES

San Bernardino HS - Athletic Fields - Phase 3
San Bernardino HS - Sports Lighting
San Bernardino HS - Auditorium
Cardinal Child Development Center
San Gorgonio HS - Tennis Courts Replacement
San Gorgonio HS - Sports Lighting
San Gorgonio HS - CTE - Hospitality
San Gorgonio HS - Pool
Welcome Resource Center
Mechanical Upgrades - 4 Sites
Roof Replacement - Warehouse and M&O
Pacific HS - CTE Biomedical

San Bernardino HS





Pacific HS

PROJECTS COMPLETED

Arroyo Valley HS – Athletic Complex Improvements – Phase III

Project included improvements to existing athletic complex including the replacement of the existing football field scoreboard with an integrated sound system and new flag pole. New batting cages with lighting, three new bull pens all of which now meet Title 9 requirements. Numerous ADA requirements including new drinking, fountains with incorporated bottle fillers.

- Construction started in: August 2020
- Project Budget: \$ 642,202
- Construction Completion Date: October 2021

Cajon HS – Misc. Improvements

Project included interior improvements of the woodshop program which included the replacement of the dust collection system, electrical work and dust collecting ductwork. Parking lot improvements to the East Parking Lot “B” which included upgrading the accessibility parking stalls and the surrounding path of travel.

- Construction started in: March 2021
- Project Budget: \$ 642,617
- Construction Completed: March 2022

Prop 39 Energy Expenditure Plan (EEP) 3

Modernization of Administrative Building A, MU and restrooms

- Construction started in January 2019
- Project Budget: \$8,400,000
- Construction Completed: October 2020

Single Point Entry – Davidson ES

Modification to school site to create a single point entry access, accessible parking, replacement of new concrete paving, concrete ramp and asphalt. Installation of new chain link fencing, gates, and storefront doors.

- Construction started in: August 2020
- Project Budget: \$811,264
- Construction Completed: October 2021

King MS - Modernization

Project included reconfigurations and remodel of the Administration Building, administration offices, restrooms and library media center. Renovation of all building facades, storefronts and miscellaneous site improvements.

- Construction started in: April 2020
- Project Budget: \$ 3,799,894
- Construction Completion Date: February 2022

Motel Demo/3 Office Expansions (PDC, SMART, WHAA)

Project included demolition of a 2-story, 30-unit motel in preparation of new construction of the Welcoming Resource Center. Construction of 4 new interior offices at the Professional Development Center with stud framed walls, windows and doors. Construct new interior testing area and office spaces at the West Highland Administration Annex with stud framed walls, windows and doors. Removal of designed low cubicle walls and ceiling height partitions at the SMART building.

- Construction started in: January 2021
- Project Budget: \$ 911,407
- Construction Completion Date: February 2022

Bonnie Oehl ES Modernization

Project included the remodel and expansion of the existing library, to become a flexible, expandable space by the use of operable glass walls, and expansion into an adjacent resource room which was converted to a market space.

- Construction started in: July 2021
- Project Budget: \$ 1,106,506
- Construction Completion Date: May 2022

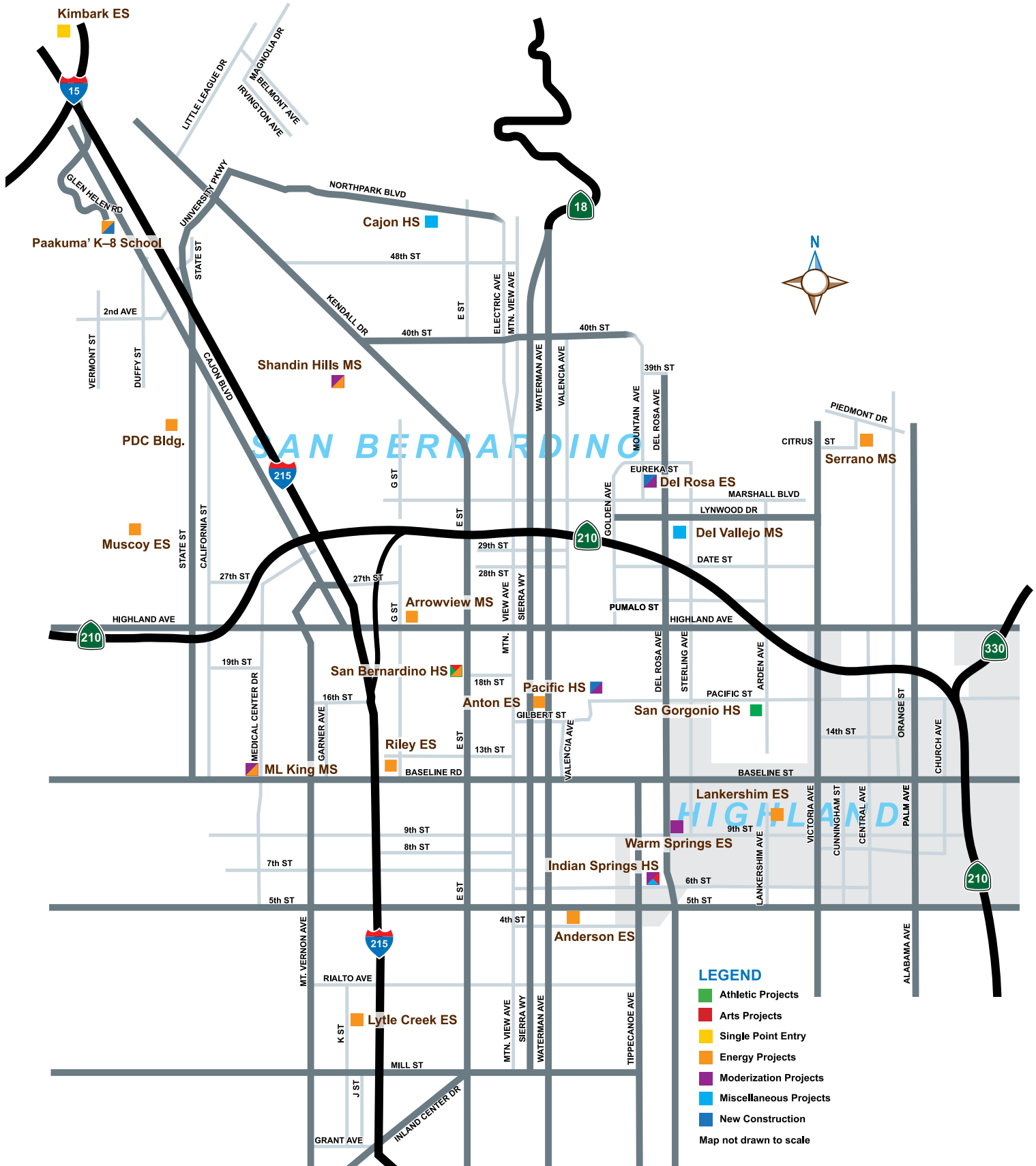
Solar Energy @ Professional Development Center

Short Description: Project included solar system installation which will provide renewable clean energy and shade. The expected first year of production of this new solar system will be just under 18.1GWh annually.

- Construction started in: October 2021
- Project Budget: \$ 0
- Construction Completion Date: March 2022



Locations of Major Construction Projects



The Board of Education

Dr. Gwendolyn Rodgers, President
 Dr. Scott Wyatt, Vice President
 Dr. Barbara Flores
 Dr. Margaret Hill
 Ms. Abigail Rosales Medina
 Mr. Danny Tillman

District Facilities, M&O Administrators

Sam Precie, Administrator of Operations
 Thomas Pace, Facilities Director

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