



Bond Report

Citizens' Oversight Committee

Measure T and N Bonds
October 2020 - September 2021



SAN BERNARDINO CITY
UNIFIED SCHOOL DISTRICT
Making Hope Happen

Barton

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Barton ES

On the Cover
Indian Springs HS

King



King MS

The voters of the San Bernardino City Unified School District have supported the Facilities Program through the passage of Measure T and Measure N to provide funding for new schools, modernization of existing campuses as well as a wide variety of projects to improve the learning environment of the students and working conditions of the staff.

Beginning in September of 2004 the funds for Measure T have been issued in five series. The last of the authorized funds were issued in 2011 and brought the total funds available to \$132,768,819.06. Of that amount \$4,568,099.93 was held for the capitalized interest payments of Qualified School Construction Bonds (QSCB) previously sold by the District.

The District began selling the bonds from Measure N in 2013 and to date has sold a total of \$122,365,605.99 through seven series. The remaining authorized bonds, up to the \$250 million, will be sold over the next several years.

This report will provide a snapshot of the spending trends of these bonds from October 2020 through September 2021. It will also provide a glimpse into the upcoming projects slated to be funded, in part or in whole, through the issuances of bonds.

The District continues to use the bond issuances to match the State funding programs to maximize the funds available to enhance the facilities available to the community that has supported the District through these bond measures.



Pacific HS

Bond Spending by Project Type and Issuance

There are several types of projects that have been identified within the Facilities Program. They are briefly defined as follows:

New-New Campuses , SDC-Special Day Classroom Buildings, Mod-Modernization of existing campus, KIT-Kitchen upgrades, ADD-Addition of New Building to existing campus, GP-Growth Portables added to existing campus, and MU-Multi-Use Room upgrades. The last category used is OTHER which encompasses a wide variety of projects such as, but not limited to, Single Point Entry Modifications, Playgrounds, Athletic Complex Improvements, HVAC upgrades and Career Technical Classrooms.

Measure T

During the report period of October 2020 to September 2021 Measure T funds were spent on the following types of projects:

Modernizations projects at the following locations:

Barton ES	Hunt ES	North Park ES
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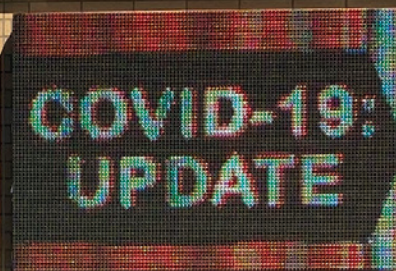
Other Projects at the follow locations:

Projects:	Location:
Athletic Improvements Phase III	Arroyo Valley, Pacific, San Bernardino, Cajon HS's
CTE-Wood Shop	Cajon HS
CTE-Transportation	Pacific HS
CTE-Hospitality	San Gorgonio HS
Savant ADA Upgrades	Del Vallejo
Single Point Entry Modifications	Kimbarb and Parkside ES's
Departmental Costs	Facilities Planning & Development

These projects are in various stages from planning to waiting for Division of the State Architect approval to construction. The costs associated with these projects are reflected in the graph on page 8.



DR. MARTIN LUTHER KING JR. MIDDLE SCHOOL



King

Bond Spending by Project Type and Issuance - cont.

Measure N

During the same period the Measure N funds were spent on the following types of projects:

Modernizations projects at the following locations:

Barton ES	Warm Springs ES	Hunt ES
Rio Vista ES	Del Rosa ES	Sierra HS
Cole ES	Serrano MS	Oehl ES

Other Projects at the follow locations:

Projects:	Location:
Athletic Complex Upgrades	Arroyo Valley, Cajon, Indian Springs, Pacific, San Bernardino HS's
CTE-Wood Shop	Cajon HS
CTE-Manufacturing/Seismic	Indian Springs HS
CTE-Bio Med	Pacific HS
CTE-Hospitality	San Gorgonio HS
Full Day Kinder Classrooms	Del Rosa ES
Shade Structure	Del Vallejo MS
Makers Space	San Bernardino HS
District Police Headquarters	
Welcoming Resource Center	
Parking Lot Improvements	Belvedere
Performing Arts Center	San Bernardino HS
Pool Replacement	San Gorgonio HS
Savant ADA Upgrades	Del Vallejo MS
Single Point Entry Projects	Anderson, Davidson, Harmon, Kendall, Kimbark, Lytle Creek, Newmark, Parkside, Salinas, Urbita, Vermont, Wilson ES'S
Office Expansions	PDC, WHAA & SMART
Tennis Court Fencing Replacement	San Gorgonio HS
AECOM	Program management

These projects are in various stages from planning to waiting for Division of the State Architect approval to construction. As costs are identified they may be spread across more than one funding source resulting in being listed in both Measure T and Measure N expenditures. The costs associated with these projects are reflected in the graph on page 10.

Bond Spending by Account Type

Project Key

NEW = New Campus

SDC = Special Day Classroom

MOD = Modernization

KIT = Kitchen

ADD = Addition

GP = Growth Portables

MU = Multi-Use Room

Measure T

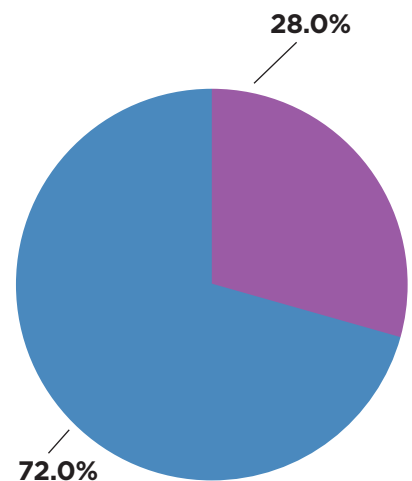
The Office of Public School Construction has three main account types that expenditures can be reported under, Site, Planning and Construction. The chart below demonstrates the amount of Measure T funds that were spent within the three categories, along with a breakdown of the type of expenditure included in each category.

Planning

Architect/Engineering Fees	\$143,978.07	20.664%
DSA Fees	\$17,212.50	2.470%
Other Costs	\$33,927.30	4.869%

Construction

Other Construction	\$397,488.78	57.047%
Inspections	\$100,766.00	14.462%
Construction Test	\$1,492.50	.214%
Furniture & Equipment	\$1,906.20	0.274%
Grand Total	\$696,771.35	



Planning. \$170,840.13
Construction. . . \$525,931.22



Barton ES

Measure T Expenditures by Type

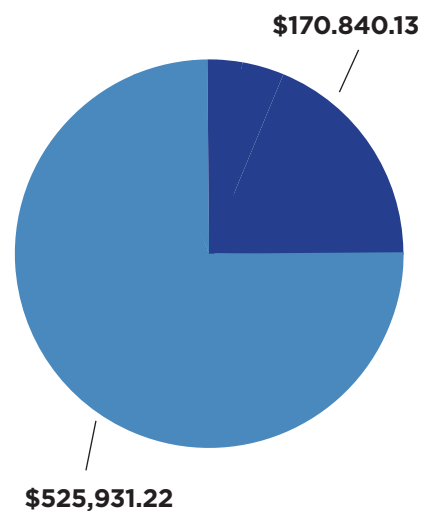
Measure T

Modernization

M100 Total	Barton ES - Mod 2	\$88,793.96
M110 Total	Hunt ES - Mod 2	\$58,100.17
M119 Total	North Park ES - Phase II	\$23,946.00
Modernization		\$170,840.13

Other

P209 Total	Cajon HS - CTE	\$295,893.79
P213 Total	Single Point Entry Project - Parkside ES	\$113,090.15
P216 Total	San Geronio HS-CTE - Hospitality & Tourism	\$41,652.80
P223 Total	Athletic Complex Phase III - Arroyo Valley HS	\$39,200.48
P234 Total	Savant ADA Upgrades	\$16,319.00
F01 Total	Facilities Department	\$19,775.00
Other		\$525,931.22
Grand Total		\$696,771.35



Del Vallejo MS

Bond Spending by Account Type - cont.

Measure N

The Office of Public School Construction has three main account types that expenditures can be reported under, Site, Planning and Construction. The chart below demonstrates the amount of Measure N funds were spent within the three categories, along with a breakdown of the type of expenditure included in each category.

Site

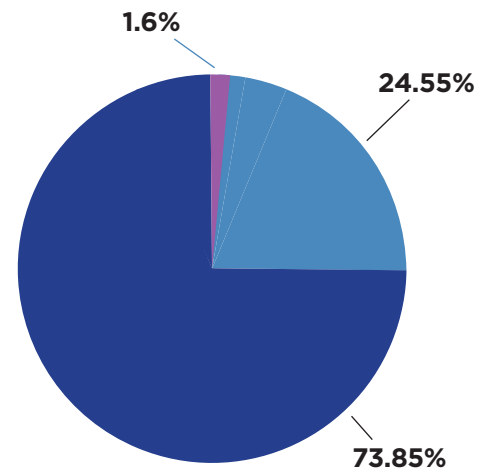
Survey Costs	\$2,105.00	0.020%
Site Support Costs	\$14,350.00	0.133%
Hazardous Waste Removal	\$49,136.45	0.455%
Other Site Costs	\$107,908.34	1.000%

Planning

Architect/Engineering Fees	\$978,698.51	9.070%
DSA Fees	\$9,839.53	0.091%
CDE Fees	\$2,030.00	0.019%
Energy Analysis	\$4,300.00	0.040%
Other Costs	\$1,653,405.34	15.325%

Construction

Main Construction	\$1,037,975.80	9.621%
Demolition	\$284,172.88	2.634%
Other Construction	\$6,274,155.06	58.153%
Inspections	\$288,145.00	2.671%
Construction Test	\$25,760.00	0.239%
Furniture & Equipment	\$57,105.59	0.529%
Grand Total	\$10,789,087.53	



Site	\$ 195,117.87
Planning.	\$ 1,670,553.57
Construction.	\$ 7,967,314.33



Measure N Expenditures by Type

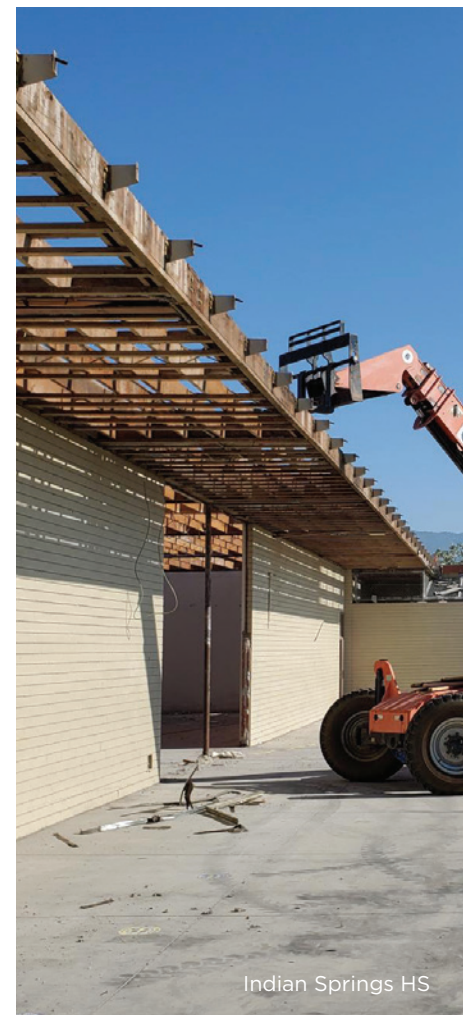
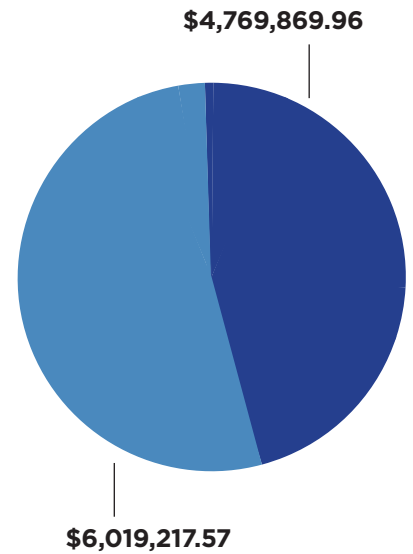
Measure N

Modernization

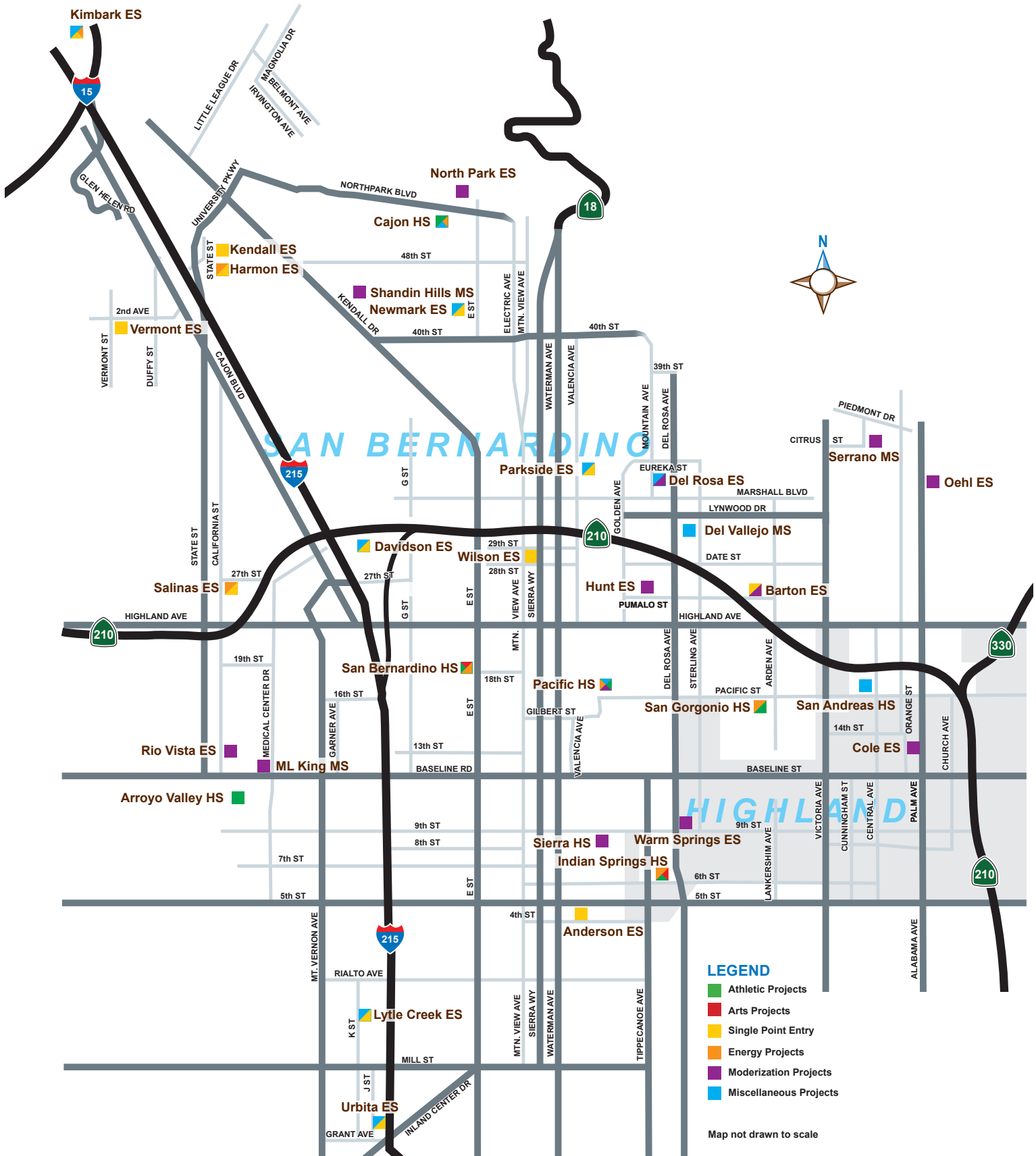
M100 Total	Barton ES - Mod 2	\$1,091,008.87
M104 Total	Cole ES - Mod 2	\$6,609.17
M106 Total	Del Rosa ES - Mod 2	\$983,403.00
M110 Total	Hunt ES - Mod 2	\$2,147.71
M120 Total	Oehl ES - Mod 2	\$391,077.10
M122 Total	Rio Vista ES - Mod 2	\$1,031,913.92
M128 Total	Warm Springs ES - Mod 2	\$1,208,237.55
M131 Total	Serrano MS - Mod 2	\$490.00
M135 Total	Sierra HS - Mod 2	\$54,982.64
Modernization		\$4,769,869.96

Other

P201 Total	Parent Resource Center	\$199,403.03
P204 Total	District Police Headquarters	\$50,228.75
P206 Total	Athletic Complex Phase II	\$820.00
P207 Total	San Bernardino HS - Bldg.M Transformation	\$2,131.53
P209 Total	Cajon HS - CTE	\$282,423.96
P210 Total	Indian Springs HS - CTE	\$18,930.79
P213 Total	Single Point Entry Projects	\$2,159,900.10
P214 Total	Pacific HS - CTE - Biomed	\$44,844.67
P216 Total	San Gorgonio HS - CTE - Hospitality & Tourism	\$80,330.40
P220 Total	Office Expansions-PDC, WHAA & Smart Bldgs.	\$655,558.01
P223 Total	Athletic Complex Phase III	\$17,514.48
P229 Total	Del Rosa ES Kinder Classroom	\$337.93
P234 Total	Savant ADA Upgrades	\$2,131.53
P236 Total	Indian Springs HS Bldg M Siesmic	\$869,497.80
P238 Total	San Gorgonio Tennis Court Fencing Replacement	\$37,997.33
P240 Total	Del Vallejo MS- Shade Structure	\$50,643.95
P242 Total	Belvedere Parking Lot	\$57.11
P244 Total	San Gorgonio HS Pool Replacement	\$56,000.00
F01 Total	Facilities Department	\$776,018.61
Prg. Mgmt. Total		\$714,447.59
Other		\$6,019,217.57
Grand Total		\$10,789,087.53



Locations of Major Construction Projects



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Mr. Scott Wyatt, President
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 Dr. Barbara Flores
 Mr. Michael J. Gallo
 Dr. Margaret Hill
 Ms. Abigail Rosales Medina
 Mr. Danny Tillman

Superintendent

Mr. Doc Ervin

District Facilities, M&O Administrators

Mr. Sam Precie, Administrator of Operations
 Mr. Thomas Pace, Facilities Director

Facilities Program Management Team

AECOM
 Mr. Keith Kajiya, AECOM/URS Vice President

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