

ANNUAL REPORT
JULY 2018 - JUNE 2019



Facilities Management Department



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Board of Education

Jayne Christakos
Associate Superintendent

FACILITIES CAPITAL IMPROVEMENT PROGRAM: ANNUAL REPORT 2018-2019

Dear Ms. Christakos:

On behalf of the Facilities Management Department’s Capital Improvement Team it is my pleasure to present to you this Facilities Capital Improvement Program (FCIP) Annual Report for Fiscal Year 2018-2019.

The FCIP has had a successful track record in planning, designing and constructing over 309 projects at more than 73 campuses throughout the District. This report contains summary information about the progress of the program during the past fiscal year and project funding, including cost and schedule data related to planning, design, and construction phases, as well as the major accomplishments of the FCIP.

To date, the District has received approximately \$691 million in funding from the state, augmented by approximately \$445 million in funds from other sources such as the local general obligation bonds and developer fees. Total expenditures to date are nearly \$988 million, of which \$523 million has gone into the development of new campuses. This fiscal year, the FCIP had a focus on Planning and Development with 20 projects at 38 sites and Projects in Bid & Award at the end of 2018-2019 fiscal year include 3 projects at 11 sites:

DESIGN PHASE - 38 PROJECT SITES					IN BID & AWARD - 11 PROJECT SITES		
12	17	2	3	4	1	9	1
Modernizations	Single Point Entry	CTE	New/Other	Other Projects	CTE	Prop. 39 EEP 3	MOD

Projects in construction at the end of the 2018-2019 fiscal year include 6 projects at 12 sites:

IN CONSTRUCTION - 12 PROJECT SITES				
12	4	1	2	1
Ath Comp-PH II	Prop. 39 EEP 1	CTE	Other Projects	Modernization

Projects completed this fiscal year include 11 projects at 59 sites:

IN CONSTRUCTION - 12 PROJECT SITES							
2	1	3	1	10	1	22	19
Ath Comp-PH II	CTE	Other Projects	New Theatre	Smart Solar	Shade Shelter	Security Site Upgrades	Safety Improvements

Thank you for your leadership and continued support of our efforts to provide the best possible learning environments for the SBCUSD community.

Sincerely,



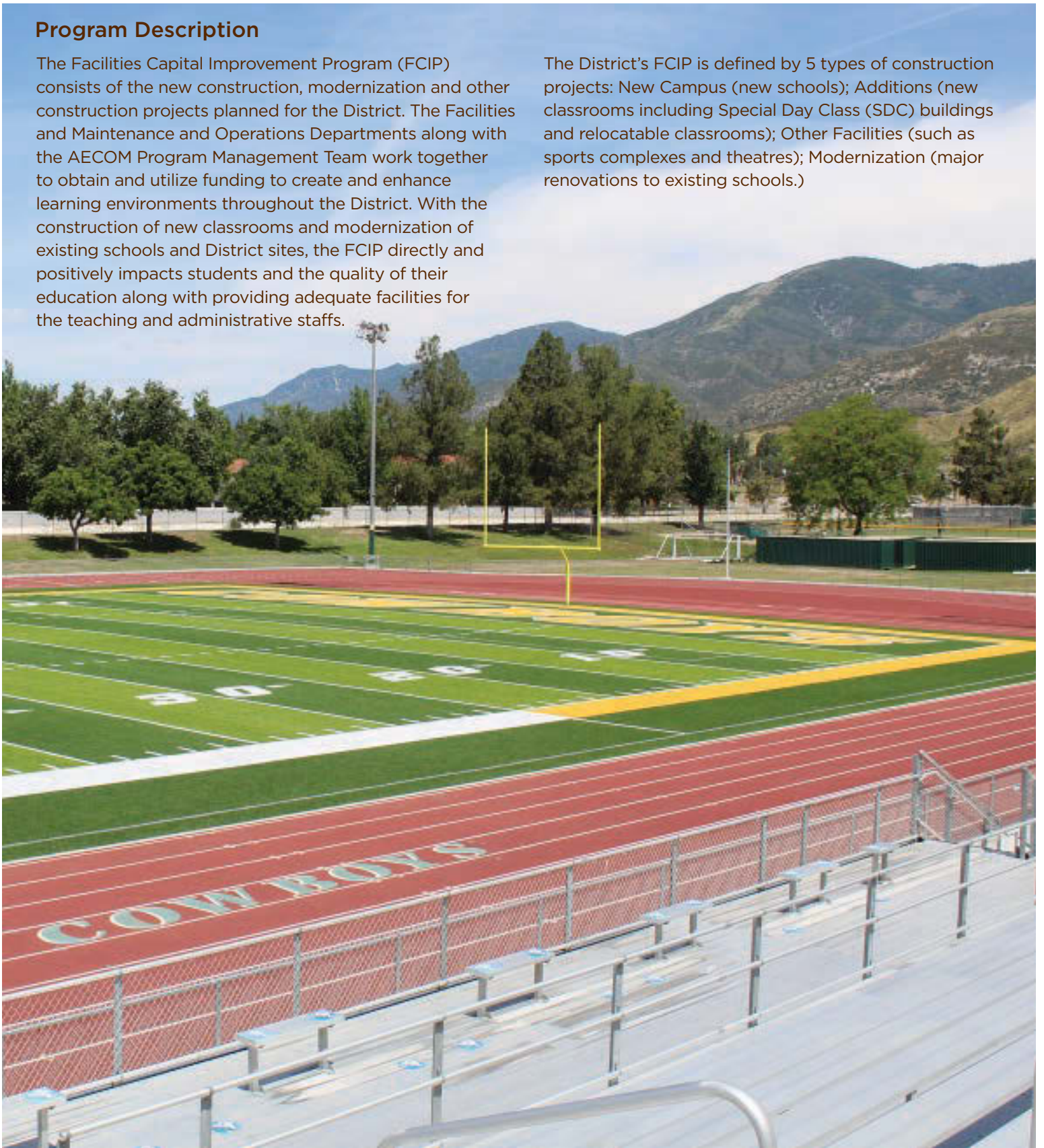
Keith Kajiya
AECOM/URS Vice President
Facilities Management Department
San Bernardino City Unified School District

EXECUTIVE SUMMARY

Program Description

The Facilities Capital Improvement Program (FCIP) consists of the new construction, modernization and other construction projects planned for the District. The Facilities and Maintenance and Operations Departments along with the AECOM Program Management Team work together to obtain and utilize funding to create and enhance learning environments throughout the District. With the construction of new classrooms and modernization of existing schools and District sites, the FCIP directly and positively impacts students and the quality of their education along with providing adequate facilities for the teaching and administrative staffs.

The District's FCIP is defined by 5 types of construction projects: New Campus (new schools); Additions (new classrooms including Special Day Class (SDC) buildings and relocatable classrooms); Other Facilities (such as sports complexes and theatres); Modernization (major renovations to existing schools.)



Program Accomplishments and Activities

This Annual Report provides an overview of the achievements of the Facilities Capital Improvement Program. Key tasks are accomplished by the FCIP to improve procedures and standards, resolve issues, manage planning and design activities, maximize funding and expedite the delivery of new school construction and modernization projects. Major accomplishments achieved within the last fiscal year are highlighted below.

Program Accomplishments

July 2018 – June 2019

• Projects In Design:

- Barton ES Modernization
- Bradley ES Modernization
- Cole ES Modernization
- Del Rosa ES Modernization
- District Police Headquarters
- Hunt ES Modernization
- Indian Springs HS – Black Box Classroom
- Indian Springs HS - CTE
- King MS Modernization
- Oehl ES Modernization
- Office Expansions, PDA, Smart Bldg. & WHAA
- Parent Engagement Center
- Rio Vista ES Modernization
- San Bernardino HS Auditorium
- San Bernardino HS CTE Maker's Space
- Serrano MS Modernization
- Shandin Hills MS Modernization
- Sierra HS Modernization
- Single Point Entry Projects
- Warm Springs ES Modernization

• Bid & Award:

- Lease Leaseback Services for Pacific HS – CTE-Transportation & Advanced Technology Center and Pacific HS Modernization
- Proposition 39 Energy Efficiency Upgrades Mechanical – Phase II at 5 Sites
- Proposition 39 Energy Efficiency Upgrades Electrical – Phase III at 4 Sites

• In Construction:

- Athletic Complex Upgrades Phase II – Field Replacements at 4 Sites
- BOE Renovation
- North Park ES Modernization – Phase II
- Pacific HS – CTE – Demo & Utility Reroute
- Proposition 39 Energy Efficiency Upgrades Electrical – Phase I at 4 Sites
- San Andreas HS – Growing Hope Phase II

• Completed Construction:

- Athletic Complex Phase II – Cajon HS Field Replacement
- Athletic Complex Phase II – San Geronio HS Field Replacement
- Hillside ES Parking Lot & Shade Shelter
- Indian Springs HS – Canopy Repair
- Indian Springs HS Performing Arts Center
- Richardson Prep Snack Shack HVAC Replacement
- Safety Improvements - Entry Doors – 19 Sites
- San Andreas HS – Growing Hope Phase I
- Security System Upgrades at 22 Sites
- Solar PV Projects at 10 sites
- Vermont ES Swale Improvements

Procurements:

• Completed Vendor Selection For:

- Architectural & Engineering for 3 projects
- Asbestos, Lead & Hazmat Consulting Services for 10 projects
- DSA Inspector of Record for 3 projects
- Testing & Inspection Services for 10 projects
- Geotechnical Consulting Services for 3 projects
- Hazmat Abatement for 1 project
- Lease-Leaseback Services for 2 projects
- Topographical Survey Services for 1 project
- Master Service Agreements for Architectural & Engineering Services For Various Small Projects
- Master Service Agreements for Architectural & Engineering Services For Various Projects and Projects In Support of the District Facilities Master Plan
- Master Service Agreements for Moving Services
- Prequalification of Contractors

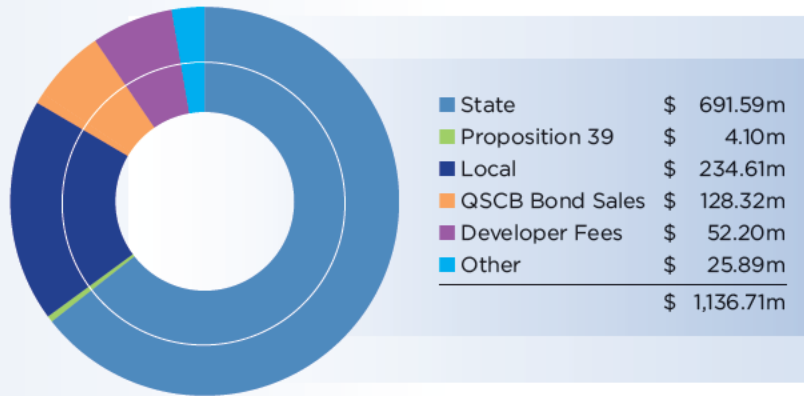
• Community And Business Outreach:

- COC Bus Tour
- Continued Local Business Outreach Program (LBOP)
- Award & recognition for San Andreas High School Growing Hope Project
- Multiple awards for Indian Springs High School Performing Arts Center Project
- Award for North Park Elementary School Project
- Debut of the new Facilities Website

PROGRAM FUNDING

Program Costs

The Facilities Capital Improvement Program (FCIP) is funded by a combination of local bonds, State funds, developer fees and development agreements. A total of \$1.14 billion has been obtained to date as illustrated in “Received Funds.” The total funds received include local bond funds from Measures A, N and T totaling \$234.61 million; Qualified School Construction Bond (QSCB) funds totaling \$128.32 million, approximately \$691.59 million in State funds, \$52.2 million in developer fees, and \$25.89 million in other funds.



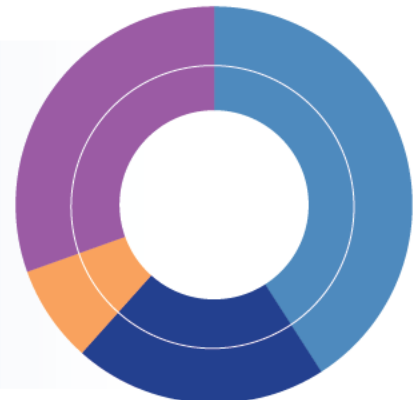
Total Project Cost Estimate

The total program cost estimate is a working budget for all capital costs for the projects in the Facilities Capital Improvement Program (FCIP). The FCIP cost estimate is valued at \$ 1.33 billion. This estimate is based on the number of projects, actual costs realized, established funding and cost escalation added over time. This cost range is also subject to change as a result of the financial status of the District and due to the availability of state and local funding. The number of projects may adjust if necessary as District needs evolve, projects are prioritized, and funding becomes available. There are over 309 capital improvement projects identified in the estimate based on modernizations, other projects and new school needs in the District.

The distribution of the total program cost estimate according to project type is illustrated in “Total Program Cost Estimate”. New campuses account for 41% of the current estimated costs with other projects accounting for the second largest allocation at 27% of the estimate.

The project estimates typically include two types of costs, soft and hard costs. Soft costs are for indirect costs to support the construction process and include planning and design services, permits and agency fees, inspection services, construction managers, and program management. New construction projects may also require acquisition of land, in which case the costs to purchase land, relocate tenants or owners, environmental clearing and agency approvals are also added to the soft costs. Hard costs are direct costs for construction including labor for the trade contractors, building materials and equipment. The Program Management Team updates the total program cost estimate based on actual bids received for construction, contracts awarded for consultants and a trend of fees and other costs for each project. This project cost data is presented in the “Cost Status Summary” report on pages 9-16.

New Campus	\$	544.09m	41%
Modernization	\$	306.24m	23%
SDC & Additions	\$	117.57m	9%
Other Projects	\$	366.24m	27%
		<hr/>	
	\$	1,334.14m	100%



PROGRAM FUNDING

Expenditures

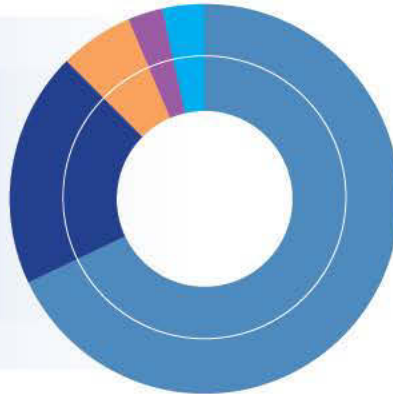
Expenditures by Project Type

Expenditures as of June 30, 2019 total \$988.74 million for the more than 262 capital projects in the Facilities Capital Improvement Program. Distribution of the expenditures against the project types is illustrated in "Expenditures by Project Type." Expenditures related to new campuses account for the bulk of expenditures at \$522.82 million.



■ New Campus	\$ 522.82m	53%
■ Modernization	\$ 216.95m	22%
■ SDC & Additions	\$ 115.21m	12%
■ Other Projects	\$ 133.76m	13%
	\$ 988.74m	100%

■ State Funding	\$654.78m	66%
■ Local Bonds	\$214.02m	22%
■ QSCB Bond Sales	\$ 52.86m	5%
■ Other Funds	\$ 16.43m	2%
■ Developer Fees	\$ 50.65m	5%
	\$988.74m	100%



Expenditures by Funding Type

The \$988.74 million of expenditures as of June 30, 2019 have been funded by state and local bonds, developer fees and other funds. Distribution of the expenditures against these funding sources is illustrated in "Expenditures by Fund Type". State and local bonds have funded a total of 88% of all expenditures.



Cajon HS - Prop 39 Lighting

PROGRAM FUNDING

Local Bonds

The District is using local general obligation bonds to fund a portion of the capital projects. Measure A was approved in 1999 and Measure T was approved in 2004. To date, all Measures A and T bonds have been issued.

In November 2012, voters passed Bond Measure N - the San Bernardino City Unified School District Student Safety and School Repair Measure. Measure N provides improved educational opportunities by repairing and replacing leaky roofs, deteriorating classrooms, fire alarms security/electrical systems and removing asbestos as well as updating classroom technology, science labs and vocational education programs.

A Citizens' Oversight Committee provides direct taxpayer review of Measures T and N.

State Fund - School Facilities Program

The State's School Facilities Program (SFP) is funded by statewide bonds and provides grants for two types of projects, new construction and modernization. Both types of grants provide a portion of the construction projects cost, with the other portion having to be funded by local monies. The new construction grant provides funding on a 50/50 (state/local) match basis. It is intended to fund site (if applicable), design, construction, testing, inspection, furniture/equipment and other costs associated with building schools. The modernization grant provides funding on a 60/40 (state/local) match basis and typically funds design, construction, testing and other professional service costs related to upgrading an existing school.

State Fund - Financial Hardship Program

In May 2008, the District received approval from the Office of Public School Construction to fund 54 projects in the Facilities Capital Improvement Plan under financial hardship. Financial hardship funding is available to those districts that cannot provide their share of funding for a school facility project. Projects funded through the Financial Hardship Program are restricted to essential facilities and a district cannot supplement funding on these projects without being subjected to financial penalties. The final apportionment in October of 2011 brought the total of Financial Hardship funding to \$435 million.

State Fund - Facility Hardship Program - Overcrowding Relief Grant

The Overcrowding Relief Grant (ORG) Program enables districts to reduce the number of portable classrooms on overcrowded school sites and replace them with permanent classrooms. Those portables that are replaced with ORG funds must be removed from the eligible school site and from K-12 grade use, within six months after the date of initial occupancy of the permanent classrooms.

State Fund - Facility Hardship Program

The Facility Hardship Program assists districts with funding when it has been determined that the district has a critical need for pupil housing because the condition of the facilities, or the lack of facilities, presents an imminent threat to the health and safety of the pupils.

The District qualified for and was reimbursed by this program for the modernization at Cajon High School that resulted in additional scope than originally planned. In addition, the District qualified for a modernization at North Park Elementary School.

State Fund - The California Clean Energy Jobs Act Proposition 39 K-12 Program

Under the California Clean Energy Jobs Act (Proposition 39) initiative, funding is available annually for appropriation by the Legislature for eligible energy projects such as energy efficiency upgrades and clean energy generation at schools. The Proposition 39 K-12 Program provides grant funds for energy projects - energy efficiency upgrades and clean energy generation - at schools within a local educational agency (LEA).

Developer Fees

Developer fees are paid by developers of new construction for the purpose of paying their required share of school building construction costs. The fee is based on the square footage of residential and commercial and industrial building that takes place in the District. Over the past fiscal year, the District received \$2.66 million in developer fees.

Qualified School Construction Bond

The Qualified School Construction Bond (QSCB) is a federal debt instrument created by the American Recovery and Reinvestment Act of 2009. QSCBs allow schools to borrow at nominal or zero percent interest rate for the rehabilitation, repair and equipping of schools. In addition, QSCB funds can be used to purchase land on which a public school will be built. The QSCB lender receives a Federal tax credit in lieu of receiving an interest payment. The District Board of Education approved the Bond on November 2, 2010 and April 19, 2019. The 2010 Bond funded the District's Heating, Ventilation and Air Conditioning, (HVAC) Overcrowding Relief Grant (ORG) and New Campus projects, among others and the 2019 Bond will fund projects in support of the Facility Master Plan projects.

Other Funds

The District is using other funds to support specific capital projects. These funds include allocations from the District's General Fund as approved by the Board of Education and real estate development agreements. This funding is designated for a specific project or use as mandated by the Board or the entity providing the donation, or detailed in a development agreement.



Facilities Planning and Management Department Staff

As pictured from left to right:

Back row – Nellie Karbum, Loyda Crespo, Sherri Lien, David Sierra, Ray Rodriguez, Raquel Torres, Christina Martinez

Front Row – Laura Breuer, Craig Foucher, Adam Sinner, Thomas Pace, Matt Fulton, Steve Galloway, Jeff Bowling



North Park ES



North Park ES

PROJECT STATUS SUMMARY

The Facilities Capital Improvement Program (FCIP) includes projects which have progressed through phases of the school construction process. These phases are 1) Planning, 2) Design, 3) Agency Review/Approval, 4) Bid/Award, 5) Construction and 6) Project Completion/Closeout. The following pages list each FCIP project by phase and include the corresponding cost summary information.

PROJECT NAME	PROJECT TYPE	PROJECT PHASE As of 6/30/19	OPSC FUNDING TYPE	TOTAL PROJECT COST ESTIMATE	EXPENDITURES As of 6/30/19
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Planning Phase

The Planning Phase includes project definition, consultant selections, funding determination and, if applicable, site selection.

ARROWVIEW MS - Mod 2	MD2	Planning	60/40	\$3,018,600.00	\$0.00
BELVEDERE ES - Mod 2	MD2	Planning	60/40	\$800,872.00	\$0.00
BURBANK ES - Mod 2	MD2	Planning	60/40	\$649,823.00	\$0.00
CAJON HS - CTE	OTHER	Planning	District	\$400,000.00	\$140,020.92
CID Main Building	OTHER	Planning	District	\$238,956.25	\$24,168.50
CYPRESS ES - Mod 2	MD2	Planning	60/40	\$431,613.00	\$0.00
EMMERTON ES - Mod 2	MD2	Planning	60/40	\$3,110,563.00	\$0.00
FAIRFAX ES - Mod 2	MD2	Planning	60/40	\$141,715.00	\$0.00
FULL DAY KINDERS (2 Sites)	OTHER	Planning	District	\$4,883,261.52	\$0.00
GOLDEN VALLEY MS - Mod 2	MOD	Planning	60/40	\$6,708,000.00	\$0.00
HIGHLAND PACIFIC ES - Mod 2	MD2	Planning	60/40	\$674,833.00	\$0.00
INGHRAM ES - Mod 2	MD2	Planning	60/40	\$1,545,368.00	\$0.00
LYTLE CREEK ES - Mod 2	MD2	Planning	60/40	\$479,132.00	\$0.00
KENDALL ES - Mod 2	MD2	Planning	60/40	\$168,708.00	\$0.00
KIMBARK ES - Mod 2	MD2	Planning	60/40	\$560,112.00	\$0.00
KINDER - IMPROVEMENTS	OTHER	Planning	District	\$18,000,000.00	\$0.00
MONTEREY ES - Mod 2	MD2	Planning	60/40	\$3,382,400.00	\$0.00
MT. VERNON ES - Mod 2	MD2	Planning	60/40	\$337,417.00	\$0.00
MUSCOY ES - Mod 2	MD2	Planning	60/40	\$131,977.00	\$317.10
NEWMARK ES - Mod 2	MD2	Planning	60/40	\$716,215.00	\$0.00
PACIFIC HS - Addition\Admin.	OTHER	Planning	District	\$5,720,000.00	\$118,283.25
RAMONA-ALESSANDRO ES - Mod 2	MD2	Planning	60/40	\$446,038.00	\$0.00
ROOSEVELT ES - Mod 2	MD2	Planning	60/40	\$1,963,765.00	\$0.00
SALINAS ES - Mod 2	MD2	Planning	60/40	\$437,732.00	\$0.00
SAN ANDREAS HS - Mod 2	MD2	Planning	60/40	\$880,532.00	\$0.00
SAN BERNARDINO HS - Mod 2	MD2	Planning	60/40	\$1,572,050.00	\$0.00
THOMPSON ES - Mod 2	MD2	Planning	60/40	\$593,853.00	\$0.00
URBITA ES - Mod 2	MD2	Planning	60/40	\$506,125.00	\$0.00
VERMONT ES - Mod 2	MD2	Planning	60/40	\$422,197.00	\$0.00
WILSON ES - Mod 2	MD2	Planning	60/40	\$675,685.00	\$0.00
Planning Phase Subtotals				\$59,597,542.77	\$282,789.77

Design Phase

The Design Phase includes preparation of plans and specifications by architects and engineers.

ATHLETIC COMPLEX UPGRADES - PHASE III	OTHER	Design	District	TBD	\$0.00
BARTON ES - Mod 2	MD2	Design	60/40	\$2,391,497.00	\$126,611.28
BRADLEY ES - Mod 2	MD2	Design	60/40	\$5,780,537.00	\$46,104.00
CAJON HS - GROWTH PROJECT	OTHER	Design	District	\$15,000,000.00	\$0.00
COLE ES - Mod 2	MD2	Design	60/40	\$780,000.00	\$52,858.63
DEL ROSA ES - Mod 2	MD2	Design	60/40	\$6,700,000.00	\$75,072.55
DEL VALLEJO MS - CLASSROOM UPGRADES D-8, 9 & 10	OTHER	Design	District	\$380,000.00	\$0.00
DEMOLITION - 5 SITES	OTHER	Design	District	TBD	\$0.00
DISTRICT POLICE HEADQUARTERS	OTHER	Design	District	\$8,293,286.85	\$0.00



PROJECT NAME	PROJECT TYPE	PROJECT PHASE As of 6/30/19	OPSC FUNDING TYPE	TOTAL PROJECT COST ESTIMATE	EXPENDITURES As of 6/30/19
Design Phase - cont.					
DISTRICTWIDE MARQUEE REFURBISH & REPLACEMENT	OTHER	Design	District	\$174,274.00	\$0.00
HUNT ES - Mod 2	MD2	Design	60/40	\$2,061,548.00	\$48,682.57
INDIAN SPRINGS HS - BLACK BOX CLASSROOM	OTHER	Design	District	\$4,075,756.25	\$242,366.91
INDIAN SPRINGS HS - CTE	OTHER	Design	50/50	\$3,800,000.00	\$352,803.86
INDIAN SPRINGS HS WASTEWATER (EVWD)	OTHER	Design	District	TBD	\$0.00
MIDDLE SCHOOL GYMNASIUMS (7 SITES)	OTHER	Design	District	\$42,000,000.00	\$0.00
ML KING MS - Mod 2	MD2	Design	60/40	\$4,668,126.00	\$309,736.56
OEHL ES - Mod 2	MD2	Design	60/40	\$1,070,680.00	\$23,292.76
OFFICE EXPANSIONS-PDC, WHAA & SMART BLDGS.	OTHER	Design	District	TBD	\$0.00
PAAKUMÁ K-8 GROWTH PROJECT	OTHER	Design	District	\$5,000,000.00	\$0.00
PACIFIC HS - CTE - BIOMED	OTHER	Design	50/50	\$8,000,000.00	\$0.00
PACIFIC HS - CTE - DIGITAL MEDIA & PERFORMANCE	OTHER	Design	50/50	\$17,000,000.00	\$0.00
PACIFIC HS - Diesel Technology Program	OTHER	Design	50/50	\$12,466,120.00	\$1,380,511.90
PACIFIC HS - FOOD SERVICE - BLDG. Q	OTHER	Design	50/50	\$7,182,500.00	\$0.00
PACIFIC HS - Mod 2	MD2	Design	60/40	\$17,331,670.00	\$2,116,984.08
PACIFIC HS - PERFORMING ARTS CENTER - BLDG. T	OTHER	Design	District	\$17,000,000.00	\$0.00
PACIFIC HS - STUDENT CENTER/SITE IMPROVEMENTS	OTHER	Design	District	\$5,504,968.00	\$0.00
RIO VISTA ES - Mod 2	MD2	Design	60/40	\$2,262,600.00	\$145,319.15
SAN BERNADINO HS AUDITORIUM	OTHER	Design	District	\$10,625,000.00	\$0.00
SAN BERNARDINO HS - Building M Transformation	OTHER	Design	District	\$5,657,084.00	\$36,144.97
SAN GORGONIO HS - AUTOMOTIVE LIFT REPLACEMENT	OTHER	Design	District	\$118,000.00	\$0.00
SAN GORGONIO HS - CTE - HOSPITALITY & TOURISM	OTHER	Design	50/50	TBD	\$0.00
SERRANO MS - Mod 2	MD2	Design	60/40	\$808,508.00	\$99,079.90
SHANDIN HILLS MS - Mod 2	MD2	Design	60/40	\$2,219,456.00	\$186,862.40
SIERRA HS - Mod 2	MD2	Design	60/40	\$4,651,156.00	\$259,802.31
SINGLE POINT ENTRY PROJECTS	OTHER	Design	District	\$2,700,000.00	\$616.00
WARM SPRINGS ES - Mod 2	MD2	Design	60/40	\$6,212,068.44	\$76,259.60
WELCOMING RESOURCE CENTER	OTHER	Design	District	\$7,748,507.00	\$375,148.59
Design Phase Subtotals				\$229,663,342.54	\$5,954,258.02

Construction Phase

The Construction Phase includes demolition and hazmat abatement of existing structures and/or equipment, on- and off-site development, school buildings construction, interior finishes and landscaping through substantial completion.

ATHLETIC COMPLEX UPGRADES - PHASE II	OTHER	Construction	District	\$6,300,000.00	\$1,901,057.89
BOE RENOVATION	OTHER	Construction	District	\$12,400,000.00	\$129,203.35
HILLSIDE ES - Shade Shelter	OTHER	Construction	District	\$232,000.00	\$18,816.50
INDIAN SPRINGS HS - CANOPIES\MISC.	OTHER	Construction	District	\$265,000.00	\$254,328.59
INDIAN SPRINGS HS - PERFORMING ARTS CENTER	OTHER	Construction	District	\$11,953,000.00	\$11,613,850.41
MISC. MINOR PROJECTS	OTHER	Construction	District	\$223,607.40	\$223,607.40
NORTH PARK ES - Mod 2	MD2	Construction	60/40	\$5,400,000.00	\$565,980.02
PROP. 39 PROJECTS EEP 3	OTHER	Construction	State	\$4,248,000.00	\$0.00
SAN ANDREAS HS - GROWING HOPE - PHASE II	OTHER	Construction	District	\$2,256,500.00	\$0.00
SMART SOLAR PROJECTS	OTHER	Construction	District	\$2,335,000.00	\$74,753.68
Construction Phase Subtotals				\$45,613,107.40	\$14,781,597.84

*General Fund Expenditures not included in this report.

(Cont. on page 11) 10

PROJECT NAME	PROJECT TYPE	PROJECT PHASE As of 6/30/19	OPSC FUNDING TYPE	TOTAL PROJECT COST ESTIMATE	EXPENDITURES As of 6/30/19
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Project Completion/Closeout Phase

The Project Completion/Closeout Phase includes contract closeout documents such as equipment manuals with occupancy, move-in and the filing of notice of completion activities.

ALESSANDRO II ES #51 - New Campus	NEW	Reduce to Cost	FHP	\$468,439.60	\$468,439.60
ANDERSON SPECIAL ED. - Modernization	MOD	Complete	FHP	\$3,028,320.05	\$3,028,320.05
ANTON ES #45 - New Campus	NEW	Complete	50/50	\$17,455,864.83	\$17,455,864.83
ARROWHEAD ES - Modernization	MOD	Complete	FHP	\$2,711,829.14	\$2,711,829.14
ARROWVIEW MS - HVAC	OTHER	Complete	District	\$27,586.06	\$27,586.06
ARROWVIEW MS - 21st Century Classroom	OTHER	Cancelled	N/A	\$40,273.74	\$40,273.74
ARROWVIEW MS - Kitchen Remodel	OTHER	Complete	N/A	\$120.19	\$120.19
ARROWVIEW MS - Modernization	MOD	Complete	60/40	\$5,794,731.76	\$5,794,731.76
ARROWVIEW MS - Savings	OTHER	Complete	N/A	\$248,017.00	\$248,017.00
ARROWVIEW MS - SDC Addition	SDC	Complete	50/50	\$2,809,677.50	\$2,809,677.50
ARROYO VALLEY HS - Classroom Addtn	ADD	Complete	50/50	\$6,380,888.76	\$6,380,888.76
ATHLETIC COMPLEX UPGRADES	OTHER	Close Out	District	\$14,507,457.76	\$14,200,741.66
BARTON ES - Growth Portables	GP	Rescinded	FHP	\$213,700.24	\$213,700.24
BARTON ES - Modernization	MOD	Complete	FHP	\$800,349.63	\$800,349.63
BARTON ES - MultiUse Room	MU	Complete	FHP	\$750,592.43	\$750,592.43
BARTON ES - SDC Addition	SDC	Complete	50/50	\$2,782,149.14	\$2,782,149.14
BELVEDERE ES - Modernization	MOD	Complete	60/40	\$3,586,172.68	\$3,586,172.68
BELVEDERE ES - MultiUse Room	MU	Complete	FHP	\$761,468.18	\$761,468.18
BING WONG - PHASE II	OTHER	Complete	District	\$13,337.00	\$13,337.00
BING WONG ES #48 - New Campus	NEW	Complete	50/50	\$28,290,563.28	\$28,289,367.86
BING WONG ES #48 - New Campus	NEW	Reduce to Cost	FHP	\$1,117,206.60	\$1,117,206.60
BRADLEY ES - Modernization	MOD	Complete	60/40	\$1,098,995.49	\$1,098,995.49
BRADLEY ES - Phase II - Canopy	OTHER	Complete	District	\$14,679.27	\$14,679.27
BRADLEY ES - SDC Addition	SDC	Complete	FHP	\$2,254,774.00	\$2,254,774.00
BURBANK ES - Modernization	MOD	Complete	FHP	\$2,151,219.28	\$2,151,219.28



Pacific HS

PROJECT NAME

PROJECT PHASE As of 6/30/19
 OPSC FUNDING TYPE
 TOTAL PROJECT COST ESTIMATE
 EXPENDITURES As of 6/30/19

Project Completion/Closeout Phase - cont.

BURBANK II ES #54 - New Campus	NEW	Reduce to Cost	N/A	\$432,578.34	\$432,578.34
CAJON HS - Theatre Renovation	OTHER	Close Out	District	\$4,259,556.35	\$4,011,726.93
CAJON HS - Growth Portables	GP	Rescinded	FHP	\$99,056.49	\$99,056.49
CAJON HS - HVAC	OTHER	Complete	60/40	\$1,925,369.84	\$1,925,369.84
CAJON HS - Kitchen Remodel	OTHER	Complete	District	\$1,146.79	\$1,146.79
CAJON HS - MOD Savings	OTHER	Complete	N/A	\$3,750,183.19	\$3,750,183.19
CAJON HS - Mod. Abatement	MOD	Complete	FHP	\$2,888,126.48	\$2,888,126.48
CAJON HS - Modernization	MOD	Complete	60/40	\$17,885,974.15	\$17,885,974.15
CAJON HS - PHASE II	OTHER	Complete	District	\$115,680.54	\$115,680.54
CAJON HS - SDC Addition	SDC	Complete	50/50	\$2,721,526.58	\$2,721,526.58
CAPS Security Lighting	OTHER	Complete	District	\$251,289.25	\$251,289.25
CAPTAIN LELAND F. NORTON ES #52 - New Campus	NEW	Complete	FHP	\$60,776,890.00	\$56,060,933.92
CARMACK ES - Modernization	MOD	Complete	FHP	\$2,104,032.49	\$2,104,032.49
CDS - Multiuse Room	OTHER	Complete	District	\$1,648,556.21	\$1,648,556.21
CHAVEZ MS - Portable Relocation	OTHER	Complete	District	\$352,521.31	\$352,521.31
CHAVEZ MS - Joint Use Gym	MU	Complete	50/50	\$6,035,357.65	\$6,035,357.65
CHAVEZ MS - New Campus	NEW	Complete	FHP	\$22,439,597.29	\$22,439,597.29
CID Annex Remodel	OTHER	Complete	District	\$8,370.00	\$8,370.00
COL. RODRIGUEZ PREP ACADEMY ES #47 - New Campus	NEW	Complete	50/50	\$25,556,288.17	\$25,556,288.17
COL. RODRIGUEZ PREP MS Portables	OTHER	Complete	District	\$3,485.64	\$3,485.64
COLE ES - Modernization	MOD	Close Out	FHP	\$3,384,818.00	\$3,352,434.57
COMMUNITY DAY SCHOOL	OTHER	Complete	District	\$3,782,654.41	\$3,782,654.41
CURTIS MS - Kitchen Remodel	OTHER	Complete	District	\$1,146.77	\$1,146.77
CURTIS MS - Modernization	MOD	Complete	FHP	\$10,757,895.30	\$10,757,895.30
CURTIS MS & SDC - New Campus	NEW	Complete	50/50	\$37,239,554.34	\$37,239,554.34
CYPRESS ES - Fascia Board	OTHER	Complete	District	\$6,074.00	\$6,074.00
CYPRESS ES - Modernization	MOD	Close Out	FHP	\$5,101,575.00	\$4,935,598.86
CYPRESS ES - SDC Addition	SDC	Complete	FHP	\$2,244,118.45	\$2,244,118.45
DAVIDSON ES - MultiUse Room	MU	Complete	FHP	\$698,464.48	\$698,464.48
DEFERRED MAINTENANCE PROJECTS	OTHER	N/A	N/A	\$492,134.66	\$492,134.66
DEL ROSA ES - Modernization	MOD	Complete	FHP	\$1,639,393.21	\$1,639,393.21
DEL ROSA ES - MultiUse Room	MU	Complete	FHP	\$764,493.51	\$764,493.51
DEL VALLEJO MS - Growth Portables	GP	Rescinded	FHP	\$269,290.79	\$269,290.79
DEL VALLEJO MS - HVAC	OTHER	Complete	60/40	\$1,349,525.90	\$1,349,525.90
DEL VALLEJO MS - HVAC Savings	OTHER	Complete	N/A	\$940,864.72	\$940,864.72

(Cont. on page 13)



Board of Education

PROJECT NAME	PROJECT TYPE	PROJECT PHASE As of 6/30/19	OPSC FUNDING TYPE	TOTAL PROJECT COST ESTIMATE	EXPENDITURES As of 6/30/19
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Project Completion/Closeout Phase - cont.

DEL VALLEJO MS - Modernization	MOD	Complete	FHP	\$6,823,629.06	\$6,823,629.06
DEL VALLEJO MS - SDC Addition	SDC	Complete	50/50	\$2,918,132.55	\$2,918,132.55
DISTRICTWIDE MARQUEE IMPROVEMENTS	OTHER	Complete	District	\$642,165.20	\$642,165.20
DISTRICTWIDE PLAYGROUND IMPROVEMENTS	OTHER	Complete	District	\$2,788,709.54	\$2,788,709.54
DR. MILDRED D. HENRY ES #49 - New Campus	NEW	Complete	FHP	\$36,090,803.64	\$35,044,486.76
DSA CLOSEOUT PROJECTS	OTHER	Complete	District	\$15,967.30	\$15,967.30
EMMERTON ES - Modernization	MOD	Complete	FHP	\$4,814,421.80	\$4,814,421.80
FAIRFAX ES - Modernization	MOD	Complete	FHP	\$463,314.07	\$463,314.07
GEORGE BROWN JR. ES #53 - New Campus	NEW	Complete	FHP+50/50	\$39,303,642.00	\$37,936,956.57
GOLDEN VALLEY MS - Admin/Lib Repl	ADD	Complete	50/50	\$1,316,511.00	\$1,316,511.00
GOLDEN VALLEY MS - HVAC	OTHER	Complete	District	\$41,005.20	\$41,005.20
GOLDEN VALLEY MS - Modernization	MOD	Complete	FHP	\$1,198,349.03	\$1,198,349.03
GOLDEN VALLEY MS - Savings	OTHER	Complete	N/A	\$95,831.00	\$95,831.00
GOLDEN VALLEY MS - SDC Addition	SDC	Complete	50/50	\$2,765,663.50	\$2,765,663.50
GRACIANO GOMEZ ES #51 - New Campus	NEW	Complete	FHP+50/50	\$36,596,210.00	\$34,464,417.70
GROWTH PROJECTS	GP	Complete	District	\$544,416.80	\$544,416.80
H. FRANK DOMINGUEZ ES #54 - New Campus	NEW	Complete	FHP+60/40	\$33,229,103.12	\$33,217,860.33
HIGHLAND PACIFIC ES - Fascia Board	OTHER	Complete	District	\$3,699.00	\$3,699.00
HIGHLAND PACIFIC ES - Modernization	MOD	Close Out	FHP	\$2,245,693.00	\$2,222,066.84
HIGHLAND PACIFIC ES - MultiUse Room	MU	Complete	FHP	\$715,319.68	\$715,319.68
HIGHLAND PACIFIC ES - PHASE II	OTHER	Complete	District	\$26,525.45	\$26,525.45
HIGHLAND PACIFIC ES - SDC Addition	SDC	Complete	FHP	\$2,446,155.11	\$2,446,155.11
HIGHLAND/CYPRESS ES #50 - New Campus	NEW	Reduce to Cost	N/A	\$998,434.24	\$998,434.24
HILLSIDE ES - Fascia Board	OTHER	Complete	District	\$4,214.00	\$3,699.00
HILLSIDE ES - Modernization	MOD	Complete	FHP	\$1,677,993.10	\$1,677,993.10
HILLSIDE ES - SDC Addition	SDC	Complete	FHP	\$2,500,133.84	\$2,500,133.84
HUNT ES - Fascia Board	OTHER	Complete	District	\$3,699.00	\$3,699.00
HUNT ES - Modernization	MOD	Complete	FHP	\$1,433,418.84	\$1,433,418.84
HUNT ES - Phase II	OTHER	Complete	District	\$188,679.97	\$188,679.97
HUNT ES - SDC Addition	SDC	Complete	FHP	\$2,453,109.60	\$2,453,109.60
INDIAN SPRINGS HS - SPORTS COMPLEX	OTHER	Complete	District	\$13,222,248.58	\$13,222,248.58
INDIAN SPRINGS HS #8 - New Campus	NEW	Complete	FHP	\$57,029,082.93	\$57,029,082.93
INGHRAM ES - Modernization	MOD	Close Out	FHP	\$2,718,612.00	\$2,609,918.95
INGHRAM ES - MultiUse Room	MU	Complete	FHP	\$736,556.07	\$736,556.07
INTEREST ON QSCB	OTHER	N/A	N/A	\$800,000.00	\$800,000.00
JONES ES #46 - New Campus	NEW	Complete	FHP+50/50	\$27,077,395.18	\$27,077,395.18
KENDALL ES - Modernization	MOD	Complete	FHP	\$3,128,675.94	\$3,128,675.94
KENDALL ES - MultiUse Room	MU	Complete	FHP	\$744,286.27	\$744,286.27
KIMBARK ES - Modernization	MOD	Complete	FHP	\$832,279.65	\$832,279.65
KING MS - SDC Addition	SDC	Complete	50/50	\$2,827,569.10	\$2,827,569.10
LANKERSHIM ES - Addition	ADD	Complete	50/50	\$5,618,695.53	\$5,618,695.53
LANKERSHIM ES - Modernization	MOD	Complete	FHP	\$4,208,428.71	\$4,208,428.71
LANKERSHIM ES - MultiUse Room	MU	Complete	FHP	\$717,014.38	\$717,014.38
LANKERSHIM ES - SDC Addition	SDC	Complete	50/50	\$1,695,444.31	\$1,695,444.31
LANKERSHIM ES NSD - SAVINGS	OTHER	Complete	N/A	\$147,541.00	\$147,541.00
LINCOLN ES - Addition	ADD	Complete	50/50	\$6,580,805.86	\$6,580,805.86
LINCOLN ES - Modernization	MOD	Complete	FHP	\$6,279,864.92	\$6,279,864.92
LINCOLN ES - SDC Addition	SDC	Complete	50/50	\$2,205,656.77	\$2,205,656.77
LINCOLN II No. ES #44 - New Campus	NEW	Reduce to Cost	FHP	\$399,047.89	\$399,047.89
LINCOLN II So. ES #52 - New Campus	NEW	Reduce to Cost	FHP	\$684,335.74	\$684,335.74
LITTLE MOUNTAIN ES - PHASE II	OTHER	Complete	District	\$1,040,547.02	\$1,040,547.02
LITTLE MOUNTAIN ES #55 - New Campus	NEW	Complete	FHP	\$35,310,325.26	\$27,209,636.11

PROJECT NAME

PROJECT TYPE	PROJECT PHASE As of 6/30/19	OPSC FUNDING TYPE	TOTAL PROJECT COST ESTIMATE	EXPENDITURES As of 6/30/19
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Project Completion/Closeout Phase - cont.

LYTLE CREEK ES - Addition	ADD	Complete	50/50	\$6,796,934.00	\$6,229,723.86
LYTLE CREEK ES - Addition - Savings	OTHER	Complete	N/A	\$573,993.75	\$573,993.75
LYTLE CREEK ES - INTERIM HOUSING	OTHER	Complete	District	\$603,745.73	\$603,745.73
LYTLE CREEK ES - Modernization	MOD	Complete	FHP	\$2,325,832.90	\$2,318,093.88
LYTLE CREEK ES - MultiUse Room	MU	Complete	FHP	\$746,845.19	\$746,845.19
LYTLE CREEK ES - SDC Addition	SDC	Complete	50/50	\$2,189,698.00	\$1,843,187.44
LYTLE CREEK ES - SDC Addition - Savings	OTHER	Complete	N/A	\$352,932.51	\$352,932.51
M.L. KING MS - HVAC	OTHER	Complete	60/40	\$1,032,444.10	\$1,032,444.10
M.L. KING MS - HVAC Savings	OTHER	Complete	N/A	\$816,754.51	\$816,754.51
M.L. KING MS - Modernization	MOD	Complete	FHP	\$4,118,547.08	\$4,118,547.08
MARSHALL ES - Modernization	MOD	Complete	FHP	\$1,349,654.37	\$1,349,654.37
MARSHALL ES - Phase II Canopy	OTHER	Complete	District	\$18,782.36	\$18,782.36
MEASURE N PROJECTS	OTHER	Complete	District	\$4,773,367.90	\$4,773,367.90
MIDDLE COLLEGE HS - New Campus	NEW	Complete	FHP+ORG	\$36,507,427.63	\$33,259,944.77
MIDDLE COLLEGE HS - Portables/Interim Housing	GP	Complete	N/A	\$832,645.33	\$832,645.33
MONTEREY ES - Modernization	MOD	Complete	FHP	\$1,410,847.64	\$1,410,847.64
MONTEREY ES - PHASE II	OTHER	Complete	District	\$21,756.20	\$21,756.20
MT. VERNON ES - Modernization	MOD	Close Out	FHP	\$5,098,382.00	\$4,715,850.30
MUSCOY ES - Modernization	MOD	Complete	FHP	\$536,791.18	\$536,791.18
MUSCOY ES - MultiUse Room	MU	Complete	FHP	\$824,789.53	\$824,789.53
MUSCOY ES ADMIN/LIBRARY RENOVATION	OTHER	Close Out	District	\$716,215.00	\$637,739.62
MUSCOY MS - Addition	ADD	Complete	50/50	\$7,763,518.09	\$7,763,518.09
MUSCOY MS - SDC Addition	SDC	Complete	50/50	\$2,323,258.51	\$2,323,258.51
MUSCOY MS #10 - New Campus	NEW	Reduce to Cost	N/A	\$577,836.47	\$577,836.47
MUSCOY MS HS #9 - New Campus	NEW	Reduce to Cost	N/A	\$245,677.76	\$245,677.76
N. VERDEMONT ES - SDC Addition	SDC	Complete	FHP	\$2,488,267.78	\$2,488,267.78
NETWORKING UPGRADES	OTHER	Complete	District	\$1,104,694.22	\$1,104,694.22
NEW VISION CHARTER MS	OTHER	Cancelled	District	\$26,905.00	\$26,905.00
NEWMARK ES - Modernization	MOD	Complete	FHP	\$522,682.72	\$522,682.72
NEWMARK ES - MultiUse Room	MU	Complete	FHP	\$721,147.02	\$721,147.02
NORTH PARK ES - Modernization	MOD	Complete	FHP	\$2,151,978.11	\$2,151,978.11
NORTH PARK ES - PHASE I	OTHER	Complete	District	\$1,912,247.73	\$1,990,916.73

(Cont. on page 15)



San Andreas HS - Growing Hope Phase II

PROJECT NAME	PROJECT TYPE	PROJECT PHASE As of 6/30/19	OPSC FUNDING TYPE	TOTAL PROJECT COST ESTIMATE	EXPENDITURES As of 6/30/19
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Project Completion/Closeout Phase - cont.

NORTH VERDEMONT ES - Fascia Board	OTHER	Complete	District	\$3,699.00	\$3,699.00
OEHL ES - Modernization	MOD	Complete	60/40	\$3,895,113.39	\$3,895,113.39
ORG PORTABLE REMOVAL	OTHER	Complete	District	\$534,050.00	\$258,476.99
PAAKUMA' K-8 #56 - New Campus	NEW	Complete	50/50	\$45,097,837.31	\$44,447,850.47
PACIFIC HS - 21st Century Classroom Other	OTHER	Cancelled	N/A	\$22,903.21	\$22,903.21
PACIFIC HS - HVAC	OTHER	Complete	60/40	\$2,506,613.48	\$2,506,613.48
PACIFIC HS - Kitchen Remodel	OTHER	Complete	District	\$9,342.23	\$9,342.23
PACIFIC HS - Modernization	MOD	Complete	FHP+60/40	\$4,137,934.36	\$4,137,934.36
PACIFIC HS - SDC Addition	SDC	Complete	50/50	\$3,013,091.73	\$3,013,091.73
PACIFIC MOD SAVINGS	OTHER	Complete	N/A	\$1,825,335.32	\$1,825,335.32
PALM AVENUE ES - Lunch Shelter	OTHER	Complete	District	\$64,182.07	\$64,182.07
PALM AVENUE ES - SDC Addition	SDC	Complete	50/50	\$2,536,984.98	\$2,536,984.98
PALM ES - SDC Savings	OTHER	Complete	N/A	\$25,944.00	\$25,944.00
PARKSIDE ES - MultiUse Room	MU	Complete	FHP	\$794,736.08	\$794,736.08
PROFESSIONAL DEVELOPMENT CENTER	OTHER	Complete	District	\$6,586,475.65	\$6,585,760.27
PROGRAM CONTRACTS	OTHER	Ongoing	District	\$3,000,000.00	\$2,524,437.07
PROP. 39 PROJECTS EEP 1 & 2	OTHER	Complete	State	\$4,152,000.00	\$113,383.32
RAMONA-ALESSANDRO ES - Modernization	MOD	Complete	FHP	\$5,403,582.79	\$5,403,582.79
RICHARDSON PREP - HVAC	OTHER	Complete	District	\$236,117.91	\$236,117.91
RICHARDSON PREP HS - Lunch Shelter	OTHER	Complete	District	\$174,112.97	\$174,112.97
RICHARDSON PREP PORTABLES	OTHER	Complete	District	\$497,452.10	\$497,452.10
RICHARDSON PREP. HS - Modernization	MOD	Complete	FHP	\$3,521,900.79	\$3,521,900.79
RILEY ES - Lunch Shelter	OTHER	Complete	District	\$211,657.47	\$211,657.47
RILEY ES - Modernization	MOD	Complete	FHP	\$5,375,761.24	\$5,375,761.24
RILEY ES - Phase II	OTHER	Complete	District	\$855.00	\$855.00
RIO VISTA ES - Fascia Board	OTHER	Complete	District	\$3,699.00	\$3,699.00
RIO VISTA ES - Modernization	MOD	Complete	FHP	\$1,452,017.65	\$1,452,017.65
RIO VISTA ES - MultiUse Room	MU	Complete	FHP	\$690,102.94	\$690,102.94
RIO VISTA ES - SDC Addition	SDC	Complete	FHP	\$2,572,884.32	\$2,572,884.32
ROOSEVELT ES - Fascia Board	OTHER	Complete	District	\$3,699.00	\$3,699.00
ROOSEVELT ES - Modernization	MOD	Complete	FHP	\$4,494,952.57	\$4,494,952.57
ROOSEVELT ES - SDC Addition	SDC	Complete	FHP	\$2,634,313.84	\$2,634,313.84
ROOSEVELT II ES #49 - New Campus	NEW	Reduce to Cost	FHP	\$549,343.16	\$549,343.16
SALINAS ES - Modernization	MOD	Complete	FHP	\$2,202,099.60	\$2,202,099.60
SAN ANDREAS HS - GROWING HOPE	OTHER	Complete	District	\$1,030,000.00	\$0.00
SAN ANDREAS HS - Kitchen Remodel	OTHER	Complete	District	\$14,865.66	\$14,865.66
SAN ANDREAS HS - Modernization	MOD	Complete	FHP+60/40	\$1,824,941.17	\$1,824,941.17



PROJECT NAME	PROJECT TYPE	PROJECT PHASE As of 6/30/19	OPSC FUNDING TYPE	TOTAL PROJECT COST ESTIMATE	EXPENDITURES As of 6/30/19
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Project Completion/Closeout Phase - cont.

SAN ANDREAS HS MOD SAVINGS	OTHER	Complete	N/A	\$192,823.71	\$192,823.71
SAN BERNARDINO HS - 21st Century Classroom Other	OTHER	Cancelled	District	\$31,575.32	\$31,575.32
SAN BERNARDINO HS AUDITORIUM UPGRADES	OTHER	Cancelled	District	\$1,003,838.35	\$1,003,838.35
SAN BERNARDINO HS - HVAC	OTHER	Complete	60/40	\$2,826,827.23	\$2,826,827.23
SAN BERNARDINO HS - Kitchen Remodel	OTHER	Complete	District	\$782.70	\$782.70
SAN BERNARDINO HS - Library Replacement	OTHER	Cancelled	District	\$15,164.18	\$15,164.18
SAN BERNARDINO HS - Modernization	MOD	Complete	FHP	\$20,213,522.02	\$20,213,522.02
SAN BERNARDINO HS - SDC Addition	SDC	Complete	50/50	\$2,789,622.95	\$2,789,622.95
SAN BERNARDINO HS - SDC Savings	OTHER	Complete	N/A	\$85,213.00	\$85,213.00
SAN BERNARDINO HS ADDITION	OTHER	Complete	N/A	\$487,351.78	\$487,351.78
SAN GORGONIO HS - Football Field/Bleachers	OTHER	Complete	Other	\$200,413.51	\$200,413.51
SAN GORGONIO HS - Modernization	MOD	Complete	FHP	\$25,824,347.98	\$25,824,347.98
SAN GORGONIO HS - SDC Addition	SDC	Complete	50/50	\$2,892,973.49	\$2,892,973.49
SAN GORGONIO HS ADDITIONS - State Relocatables	GP	Complete	N/A	\$501,080.88	\$501,080.88
SECURITY IMPROVEMENTS (19 Sites)	OTHER	Complete	District	\$693,905.75	\$693,905.75
SECURITY SITE UPGRADES (22 Sites)	OTHER	Complete	District	\$4,500,000.00	\$3,868,833.97
SEEP -VARIOUS SITES	OTHER	Complete	District	\$10,000.00	\$10,000.00
SERRANO MS - Phase II	OTHER	Complete	District	\$13,990.09	\$13,990.09
SERRANO MS - HVAC	OTHER	Complete	District	\$64,240.86	\$64,240.86
SERRANO MS - Kitchen Remodel	OTHER	Complete	District	\$120.19	\$120.19
SERRANO MS - Mod Savings	OTHER	Complete	N/A	\$853,409.00	\$853,409.00
SERRANO MS - Modernization	MOD	Complete	60/40	\$7,402,263.69	\$7,402,263.69
SERRANO MS - SDC Addition	SDC	Complete	50/50	\$2,964,818.69	\$2,964,818.69
SHANDIN HILLS MS - HVAC Savings	OTHER	Complete	N/A	\$1,458,728.36	\$1,458,728.36
SHANDIN HILLS MS - Kitchen Remodel	OTHER	Complete	District	\$60,650.49	\$60,650.49
SHANDIN HILLS MS - Modernization	MOD	Complete	FHP	\$4,073,997.98	\$4,069,259.48
SHANDIN HILLS MS - SDC Addition	SDC	Complete	50/50	\$2,988,140.67	\$2,988,140.67
SHANDIN HILLS MS HVAC	OTHER	Complete	60/40	\$1,600,785.07	\$1,600,598.14
SIERRA HS - Modernization	MOD	Complete	FHP+60/40	\$1,463,379.71	\$1,463,379.71
SIERRA HS MOD SAVINGS	OTHER	Complete	N/A	\$686,273.92	\$686,273.92
SMART BUILDING UPGRADES	OTHER	Complete	District	\$1,599,527.06	\$1,599,527.06
STATE RELOCATABLES PURCHASE	OTHER	Complete	District	\$346,000.00	\$346,000.00
TECHNOLOGY UPGRADES	OTHER	Complete	District	\$350,786.66	\$350,786.66
THOMPSON ES - Modernization	MOD	Complete	60/40	\$3,238,389.47	\$3,238,389.47
URBITA ES - Growth Portables	GP	Rescinded	FHP	\$271,780.55	\$271,780.55
URBITA ES - Modernization	MOD	Complete	FHP	\$194,976.58	\$194,976.58
URBITA ES - MultiUse Room	MU	Complete	FHP	\$768,191.38	\$768,191.38
VERMONT ES - Addition	ADD	Complete	50/50	\$9,221,382.74	\$9,221,382.74
VERMONT ES - Modernization	MOD	Complete	FHP	\$905,018.97	\$905,018.97
VERMONT ES - MultiUse Room	MU	Complete	FHP	\$697,194.49	\$697,194.49
VERMONT ES - SDC Addition	SDC	Complete	50/50	\$2,663,676.52	\$2,663,676.52
VERMONT ES - SWALE	OTHER	Complete	District	\$200,000.00	\$21,458.37
VERMONT TO LINCOLN PRESCHOOL	OTHER	Complete	District	\$284,926.61	\$284,926.61
WARM SPRINGS ES - Modernization	MOD	Complete	FHP	\$238,166.86	\$238,166.86
WILSON ES - Addition	ADD	Complete	50/50	\$6,425,366.00	\$5,450,382.41
WILSON ES - Addition - Savings	OTHER	Complete	N/A	\$989,029.39	\$989,029.39
WILSON ES - Modernization	MOD	Complete	FHP	\$1,413,939.08	\$1,413,939.08
WILSON ES - SDC Addition	SDC	Complete	50/50	\$2,291,966.00	\$1,825,497.14
WILSON ES - SDC Addition - Savings	OTHER	Complete	N/A	\$471,385.02	\$471,385.02
WILSON II ES #53 - New Campus	NEW	Reduce to Cost	FHP	\$620,616.72	\$620,616.72

Project Completion/Closeout Phase Subtotals				\$999,265,130.64	\$967,727,692.25
Grand Totals				\$1,334,139,123.35	\$988,746,337.88

PROJECTS IN CONSTRUCTION

Athletic Complex Upgrades – Arroyo Valley HS – Phase II

Project includes synthetic turf installation.

- Construction started in March 2019
- Project Budget: \$1,017,192
- Anticipated Completed Date: August 2019

Athletic Complex Upgrades - Indian Springs HS – Phase II

Project includes synthetic turf installation.

- Construction started in March 2019
- Project Budget: \$1,000,000
- Anticipated Completion Date: September 2019

Athletic Complex Upgrades – Pacific HS – Phase II

Project includes synthetic turf installation.

- Construction anticipated to start in June 2019
- Project Budget: \$1,000,000
- Anticipated Completion Date: September 2019

Athletic Complex Upgrades – San Bernardino HS – Phase II

Project includes synthetic turf installation.

- Construction started in March 2019
- Project Budget: \$1,000,000
- Anticipated Completion Date: September 2019

North Park ES Modernization – Phase II

Modernizing the campus with ADA improvements and extended administration building.

- Construction started in May 2019
- Project Budget: \$5,400,000
- Anticipated completion Date: January 2020

Prop 39 Energy Expenditure Plan (EEP) 3

Energy saving measures implemented at our highest energy-consuming sites. Upgrades such as replacement of all light fixtures with LED, and increased efficiency HVAC equipment will realize the District substantial energy savings at these sites Cajon HS, Indian Springs HS, San Geronio HS, Shandin Hills MS, Cesar Chavez MS, Arroyo Valley HS, San Bernardino HS, Pacific HS, Board of Education.

- Construction started in January 2019
- Project Budget: \$4,248,000
- Anticipated Completion Date: June 2020

San Andreas High School – Growing Hope – Phase II

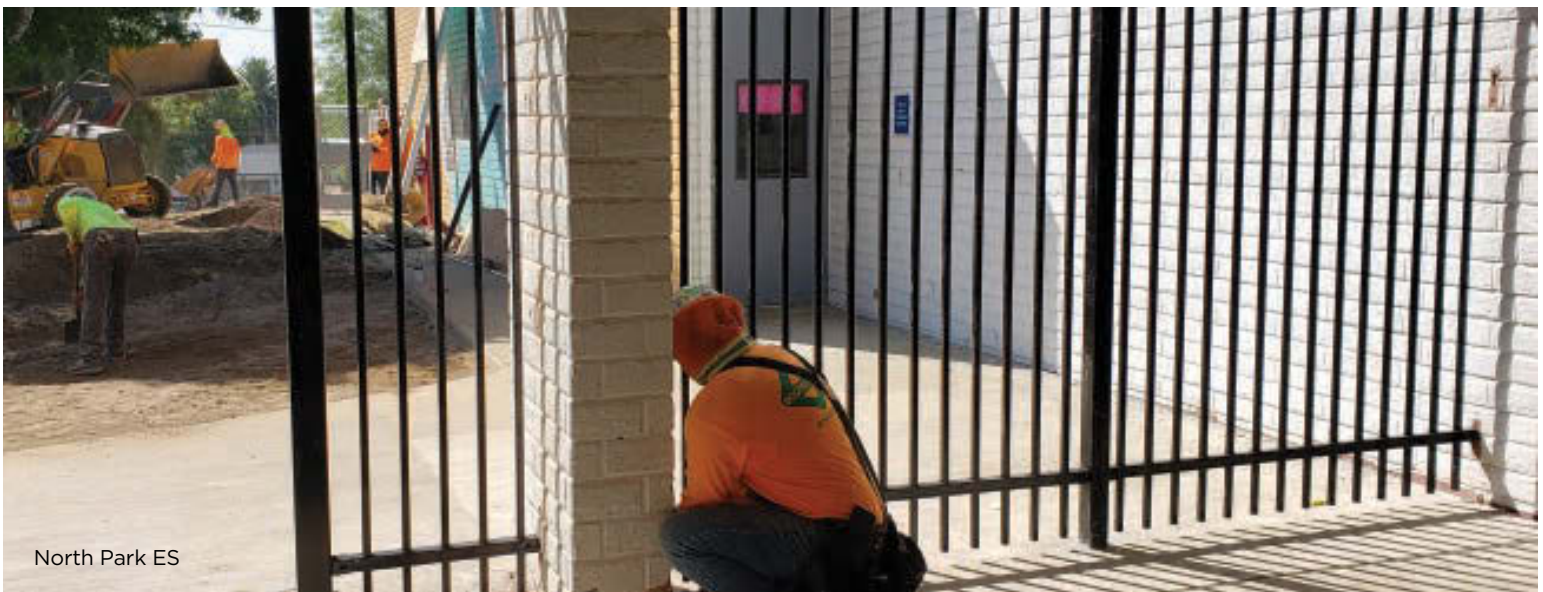
This will be a state of the art hydroponic growing facility and greenhouse that will give students hands-on working experience with growing food products in a production environment.

- Construction started in May 2019
- Project Budget: \$2,256,500
- Anticipated Completion Date: March 2020

BOE Renovation Project

Community room and lobby remodel, elevator remodel, accessibility upgrades, HVAC replacement, fire alarm, security, lighting, ceiling and ceiling tile replacement, electrical service upgrade, wall additions, doors, and hardware, site work, window enlargement.

- Construction started in January 2018
- Project Budget: \$12,400,000
- Anticipated Completed Date: November 2019



North Park ES



UPCOMING PROJECTS

San Geronio High School Automotive Lift Replacements

The removal of (2) existing automotive lifts and the installation of (2) new replacements.

- Construction anticipated to start in December 2019
- Project Budget: \$118,000
- Anticipated Completion Date: December 2019

District-Wide Marquee New Installation, Relocation and Refurbishment

Provide and install up to 10 multiple color LED electronic marquee signs at various locations.

- Construction anticipated to start in January 2020
- Project Budget: \$174,274
- Anticipated Completion Date: December 2020

Single Point Entry - Lytle Creek ES, Salinas ES, Vermont ES, Newmark ES, Urbita ES, Anderson, Harmon ES, Kendall ES, Kimbark ES, Davidson ES, Wilson ES & Parkside ES

Modifications to create single point access with accessible parking, demolition of and placement of new concrete paving, asphalt, demolition of and installation of chain link fencing and gates, repair of existing landscaping and irrigation, creating new door openings, retrofitting existing walls to shear walls, new interior wall openings, new interior doors, restroom remodels for accessibility, non-bearing walls, doors, ceilings, casework, mechanical, electrical, fire alarm, plumbing, fire sprinkler relocation, interior finishes, low voltage work, access control system.

- Construction anticipated to start in January 2020
- Project Budget: \$2,700,000
- Anticipated Completion Date: October 2022

Pacific HS Modernization

Renovation of existing buildings at older campus into state of the art teaching facility.

- Construction anticipated to start in April 2020
- Project Budget: \$17,331,670
- Anticipated Completion Date: October 2022

Pacific HS - CTE

Construction of Diesel Technology building to support Diesel Technology career pathway, where students will work towards certification to work on commercial diesel trucks. The first of its kind on the high school level in the state.

- Construction anticipated to start in February 2020
- Project Budget: \$12,466,120
- Anticipated Completion Date: January 2021

Cole Elementary School Modernization

Remodel of a computer lab into an engaging, flexible technology room, with flexible seating, vibrant colors, innovative power options, and touch-screen instruction capability.

- Construction anticipated to start in November 2019
- Project Budget: \$780,000
- Anticipated Completion Date: May 2020

Rio Vista Elementary School Modernization

Enhancement of classroom environment with new materials; modification of admin building to create a single point of entry onto the campus for visitors.

- Construction anticipated to start in February 2020
- Project Budget: \$2,262,600
- Anticipated Completion Date: December 2020

(Cont. on page 19)

UPCOMING PROJECTS

Barton Elementary School Modernization

Enhancement of classroom environment with new materials; modification of admin building to create a single point of entry onto the campus for visitors.

- Construction anticipated to start in February 2020
- Project Budget: \$2,391,497
- Anticipated Completion Date: November 2020

Martin Luther King Middle School Modernization

Remodel and complete re-imagination of administration building and library, to include separate reception counters for students and visitors, expanded entry foyer with extensive use of glazing, open ceilings in library with expandable glass partition into adjacent maker space, transformation of building exterior.

- Construction anticipated to start in May 2020
- Project Budget: \$4,668,126
- Anticipated Completion Date: May 2021

Sierra High School Modernization

Reimagining of existing indoor and outdoor space; remodeled street front to improve campus presence and security; outdoor MU/assembly space with tensile steel and fabric shading; remodel of counselors' room to add offices; kitchen expansion; new admin foyer for single point of entry.

- Construction anticipated to start in 2021
- Project Budget: \$4,651,156
- Anticipated Completion Date: 2021

Bonnie Oehl Elementary School Modernization

Remodel and expansion of existing library, to become a flexible, expandable space by the use of operable glass walls, and expansion into an adjacent resource room which will be converted to a maker space.

- Construction anticipated to start in 2021
- Project Budget: \$1,070,680
- Anticipated Completion Date: 2021

Serrano Middle School Modernization

Conversion of existing atrium spaces into useful student collaboration areas; remodel of music and choral rooms; new glazing; restroom remodels.

- Construction anticipated to start in 2021
- Project Budget: \$808,508
- Anticipated Completion Date: July 2021

Shandin Hills Middle School Modernization

Conversion of existing atrium spaces into useful student collaboration areas; remodel of music and choral rooms; new glazing; restroom remodels; new lunch shelter.

- Construction anticipated to start in 2021
- Project Budget: \$2,219,456
- Anticipated Completion Date: 2021

Welcoming Resource Center

District facility to offer enrollment, health, and community-linked services.

- Construction anticipated to start in June 2020
- Project Budget: \$7,748,507
- Anticipated Completion Date: December 2021

District Police Headquarters

New adjacent District police building adjacent to Parent Resource Center.

- Construction anticipated to start in June 2020
- Project Budget: \$8,293,287
- Anticipated Completion Date: December 2021

San Bernardino HS – Building M Transformation - Makers Space

The project will provide laboratory/exploration space for the students to access science, technology, engineering, & math (STEM) equipment including 3D printer, workstations, maker space equipment, etc., as well as a central work room for the school's "pathways" programs.

- Anticipated Design completion December 2020
- Project Budget: \$5,657,000
- Anticipated Completion Date: December 2021

San Bernardino HS – Modernization & Auditorium

- Anticipated Design completion December 2019
- Project Budget: \$10,625,000
- Anticipated Completion Date: July 2021

Middle School Gymnasiums (7 Sites)

- Anticipated Design completion: TBD
- Project Budget: \$42,000,000
- Anticipated Completion Date: TBD

Full Day Kindergarten (2 Sites)

- Anticipated Design completion May 2020
- Project Budget: \$4,883,262
- Anticipated Completion Date: October 2020

(Cont. on page 22)





North Park ES

UPCOMING PROJECTS

Indian Springs HS Black Box Theater

Construction of new black box theater facility to complement the newly-opened performing arts center.

- Construction anticipated to start: TBD
- Project Budget: \$4,075,756
- Anticipated Completion Date: TBD

Indian Springs HS - CTE

Conversion of existing space into Career Technology Education facility to support the Manufacturing Technology pathway.

- Anticipated Design completion: June 2020
- Project Budget: \$3,800,000
- Anticipated Completion Date: June 2021

Pacific HS New Administration

- Construction anticipated to start in 2022
- Project Budget: \$5,720,000
- Anticipated Completion Date: 2023

Pacific HS Student Center and Site Improvements

- Construction anticipated to start in October 2022
- Project Budget: \$5,504,968
- Anticipated Completion Date: October 2023

Pacific HS CTE - Biomedical

- Construction anticipated to start in October 2022
- Project Budget: \$8,000,000
- Anticipated Completion Date: October 2023

Pacific HS CTE - Performing Arts

- Construction anticipated to start in October 2022
- Project Budget: \$17,000,000
- Anticipated Completion Date: October 2024

Del Rosa Elementary School Modernization

Replacement of existing administration buildings with a single new building, configured on the site to establish a single point of entry for visitors.

- Construction anticipated to start in June 2020
- Project Budget: \$6,700,000
- Anticipated Completion Date: March 2021

Bonnie Oehl Elementary School Modernization

Remodel and expansion of existing library, to become a flexible, expandable space by the use of operable glass walls, and expansion into an adjacent resource room which will be converted to a maker space.

- Construction anticipated to start in 2021
- Project Budget: \$1,070,680
- Anticipated Completion Date: 2021

Warm Springs Elementary School Modernization

Complete remodel of historic MU room, which will include open ceilings, new finishes, and better student flow; modification of admin building to create a single point of entry; replacement of campus interior and exterior finishes to improve the look of the campus.

- Construction anticipated to start in June 2020
- Project Budget: \$6,212,068
- Anticipated Completion Date: January 2021

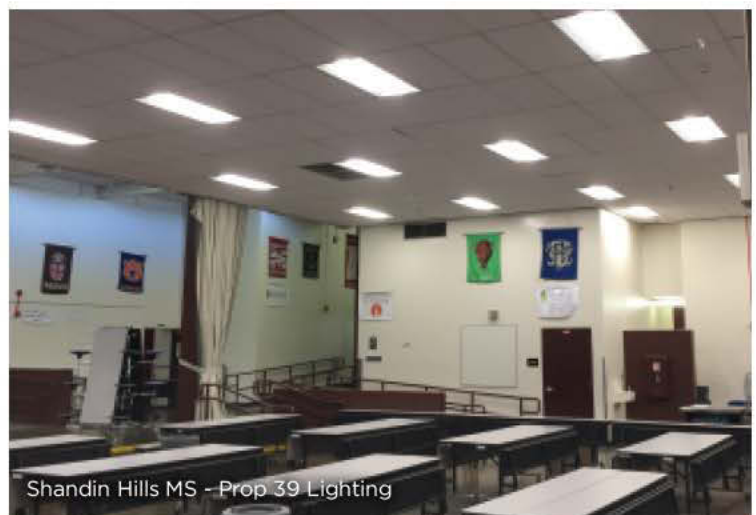
Hunt Elementary School Modernization

Expansion of rear parking lot and related fencing improvements to improve traffic flow and campus security; expansion of lunch shading; window replacement at some classrooms.

- Construction anticipated to start in 2021
- Project Budget: \$2,061,548
- Anticipated Completion Date: 2021



San Bernardino HS



Shandin Hills MS - Prop 39 Lighting

Locations of Major Construction Projects



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 Mrs. Gwendolyn Rodgers, Vice President
 Dr. Barbara Flores
 Mr. Michael J. Gallo
 Dr. Margaret Hill
 Mr. Danny Tillman
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Dr. Dale Marsden

District Facilities, M&O Administrators

Joe Aceto, Administrator of Operations
 Thomas Pace, Facilities Director

Facilities Program Management Team

AECOM
 Keith Kajiya, AECOM/URS Vice President

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