

Highland-Cypress II Evaluation of Proposed School Site

**Administrative Report to
School Board Meeting - May 2, 2006
John Peukert, Assistant Superintendent -
Facilities/Operations**

**Highland-Cypress II
Proposed Elementary School Site
Demographic and Geographic Evaluation
13 April 2006**

Location

The Highland-Cypress II proposed elementary school site is located within the city of Highland. The site is situated in an area generally bound by Central Avenue on the east, Hillview Street on the west, Base Line Street on the north, and Ninth Street on the south (reference attached map). The following shows the distances between the proposed site and existing nearby SBCUSD elementary schools:

Cypress ES.....	0.40 miles
Cole ES.....	0.65 miles
Thompson ES.....	1.08 miles
Highland-Pacific ES.....	0.88 miles
Lankershim ES.....	1.29 miles

As shown above, there are five existing elementary schools located within 1.3 miles of the proposed site. Current District policy allows for home-to-school busing at a distance of 1.5 miles or greater from a student's home.

In addition to the existing facilities, there are also two additional elementary school sites proposed for the east and east-central portions of the District. Distances from the Highland-Cypress II site are shown below:

Emmerton II ES	2.20 miles
Monterey II ES.....	2.50 miles

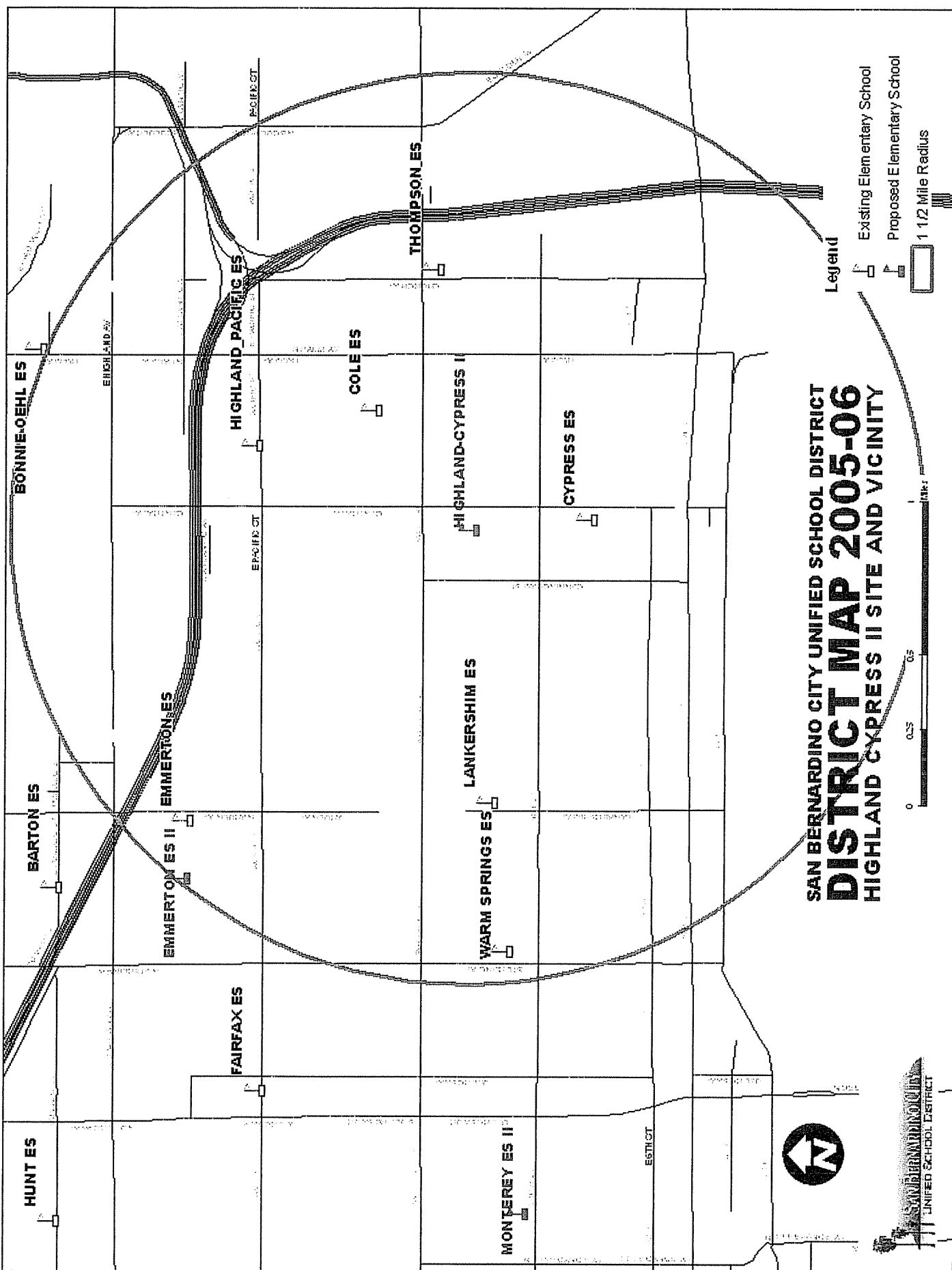
Projected Growth

The proposed Highland-Cypress II site is located in a geographic area of the District that is currently experiencing flat or declining enrollment in the elementary school population. It is an area consisting of older, mature housing stock and apartments, mixed with pockets of ongoing small infill development.

Seven year projection modeling indicates a continuation of this growth trend, with overall elementary school population serving the six east side elementary schools to decrease 1.5% by year seven (see attached spreadsheet and graph). These projections do not take into account any unforeseen large scale residential projects viable on the southern and southeastern portions of the District.



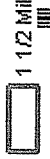
Conclusion

Based on the enrollment forecasting models, combined with the proximity to existing schools and additional capacity gained from other proposed schools, the District does not foresee a need to pursue the Highland-Cypress II site further at this time.



SAN BERNARDINO CITY UNIFIED SCHOOL DISTRICT
DISTRICT MAP 2005-06
HIGHLAND CYPRESS II SITE AND VICINITY

Legend

-  Existing Elementary School
-  Proposed Elementary School
-  1 1/2 Mile Radius



SAN BERNARDINO CITY
 UNIFIED SCHOOL DISTRICT

HIGHLAND-CYPRESS II ANALYSIS

		Projected Enrollment by School						
		Cypress	Cole	Emmerton	High-Pac	Lankershim	Thompson	Total
YEAR	2005	764	510	964	357	1091	609	4295
	2006	764	526	931	346	1065	583	4215
	2007	741	531	929	365	1020	601	4187
	2008	752	542	918	378	1010	594	4194
	2009	791	556	924	382	1003	595	4251
	2010	795	578	916	384	994	587	4254
	2011	793	578	917	376	984	576	4224
	2012	794	578	927	375	984	573	4231

		Projected Enrollment by School - Emmerton II Opening							
		Cypress	Cole	Emmerton	High-Pac	Lankershim	Thompson	Emmerton II	Total
YEAR	2005	764	510	964	357	1091	609	0	4295
	2006	764	526	931	346	1065	583	0	4215
	2007	741	531	929	365	1020	601	0	4187
	2008	752	542	918	378	1010	594	0	4194
	2009	741	506	624	332	903	595	550	4251
	2010	745	528	616	334	894	587	550	4254
	2011	743	528	617	326	884	576	550	4224
	2012	744	528	627	325	884	573	550	4231

		Projected Enrollment by School - Highland-Cypress II Opening								
		Cypress	Cole	Emmerton	High-Pac	Lankershim	Thompson	Emmerton II	Highland-Cypress II	Total
YEAR	2005	764	510	964	357	1091	609	0	0	4295
	2006	764	526	931	346	1065	583	0	0	4215
	2007	741	531	929	365	1020	601	0	0	4187
	2008	752	542	918	378	1010	594	0	0	4194
	2009	741	506	624	332	903	595	550	0	4251
	2010	745	528	616	334	894	587	550	0	4254
	2011	403	248	617	296	884	576	550	650	4224
	2012	404	248	627	295	884	573	550	650	4231

NOTES

Projections based on current grade configuration for each school.

Addition of new school Emmerton II for 2009 school year. Capacity will be approximately 750 with 200 students coming from outside this region.