URS

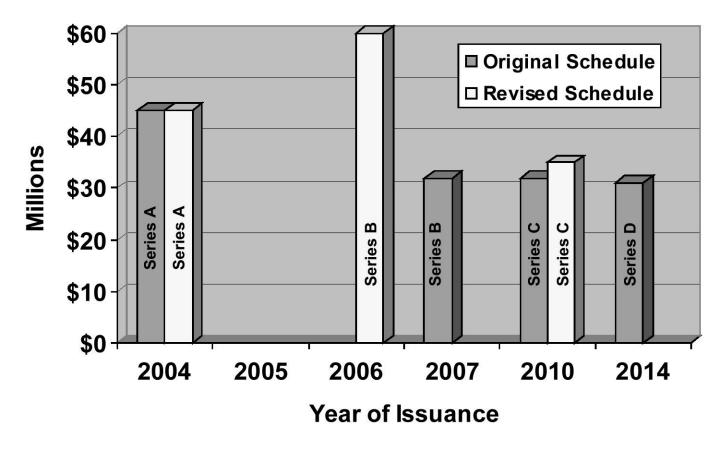
Series B Bond Issuance & Priority Projects

Citizen's Oversight Committee March 15, 2006

Wael Elatar, Facilities Administrator Keith Kajiya, Program Manager



Bond Issuance Schedule





Financial Plan Goals

- ❖ Receive Funding as Fast as Possible
- Eliminate State Financial Penalties
- Maximize State Funding Received
- Maximize District Control of Local Bond Expenditures



Priority Project Specific Criteria

- Modernization Projects
 - DSA Approval Expirations
- ❖New Campuses
 - Complete Agency Approvals (DSA/CDE)
 - District Ownership of Land
- Additions
 - Accommodate Growth at Middle & High School Levels



Priority Projects

