





New Campuses

Paakuma' K-8

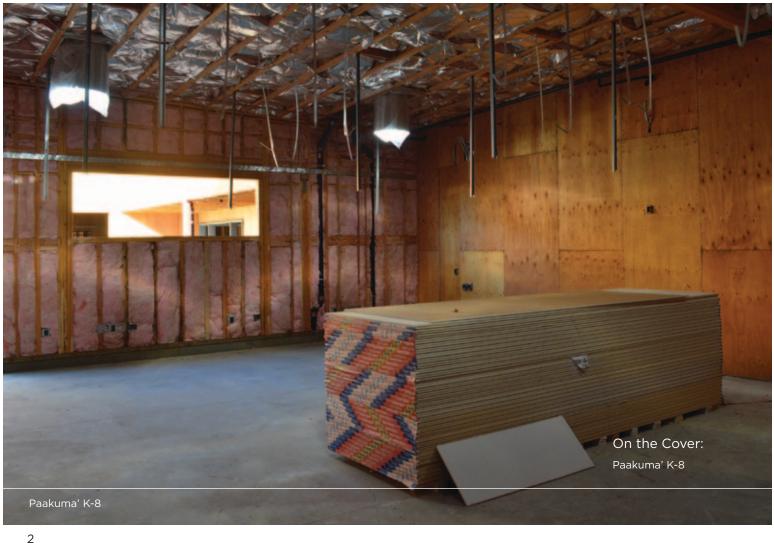
• 58% Complete

School Campus:

- Structural framing of all buildings and the installation of underground utilities are complete.
- Installation of doors, windows and interior finishes are ongoing.
- Exterior site walls and hard scape are underway.
- Installation of kitchen equipment began in August and is currently underway.

Playfields and Park:

- 100% Complete
- Opened to the Community in June



Annual Employee Picnic

On August 1, 2014 The Maintenance & Operations/Facilities' Advisory Committee hosted their Annual Employee Appreciation Picnic. The Advisory Committee was formed by Ed Norton, Director of Maintenance and Operations, in 1995 as a forum for employees to openly discuss suggestions, comments and/or concerns related to their work. The members are representatives of each shop/department and rotate annually. The Committee supports employees, students and community members throughout the year. The Annual Picnic is held to thank all M&O and Facilities employees for their work and dedication.





District Superintendent, Dr. Dale Marsden and Assistant Superintendent, John Peukert put on their (personalized) aprons this year to barbeque lunch for M&O and Facilities staff members. Dr. Marsden and his Cabinet provided tri-tip barbequed with Dr. Marsden's secret recipe and were present to shake hands with and thank staff members for their hard work throughout the year. Prizes such as baseball tickets, gift cards and a TV were raffled off with proceeds going back to the committee for their generous work throughout the year. Awards were presented to Employees of the Quarter and for Quality Service. Facilities Employees of the Quarter included Troy Shandy, Cher Arias, Nellie Karbum and Jennifer Wilhelm. M&O Employees of the Quarter included Thomas Candelaria, Curtis Jackson, Steve Laramie and Ken Gunn. Quality Service Awards were presented to Jeff Beuler,

Nellie Karbum, Steve Laramie, Cedric Melcher, Kenny Quiroz, Chris Stringham, Keith Zylman, Vincent Sherrod, Genaro Nunez, Jesus Benitez, Moses Lopez, Dana Hall, Sal Misquez, Gail Cortez, Art Montes and Lorin Clark.

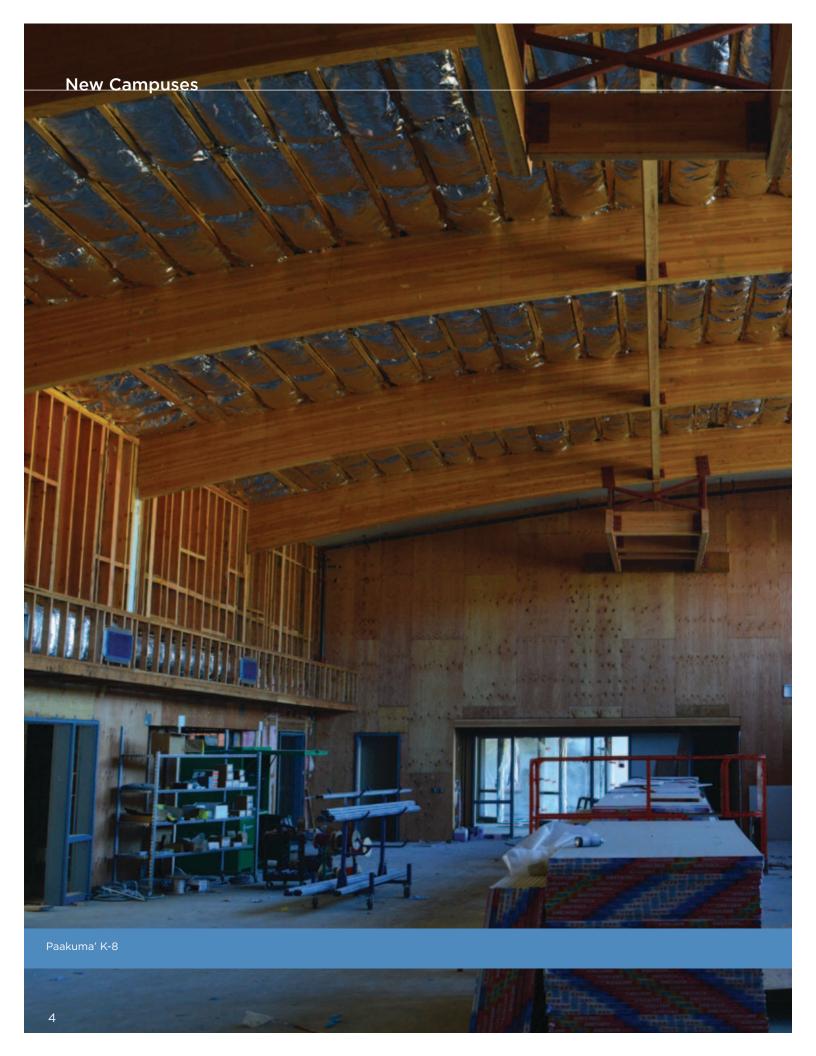
In addition to the Picnic, the Advisory Committee also assists the District and Community with annual Thanksgiving Food Baskets, a Christmas Toy Drive for the students at Anderson School and donations to the Homeless Education Department.

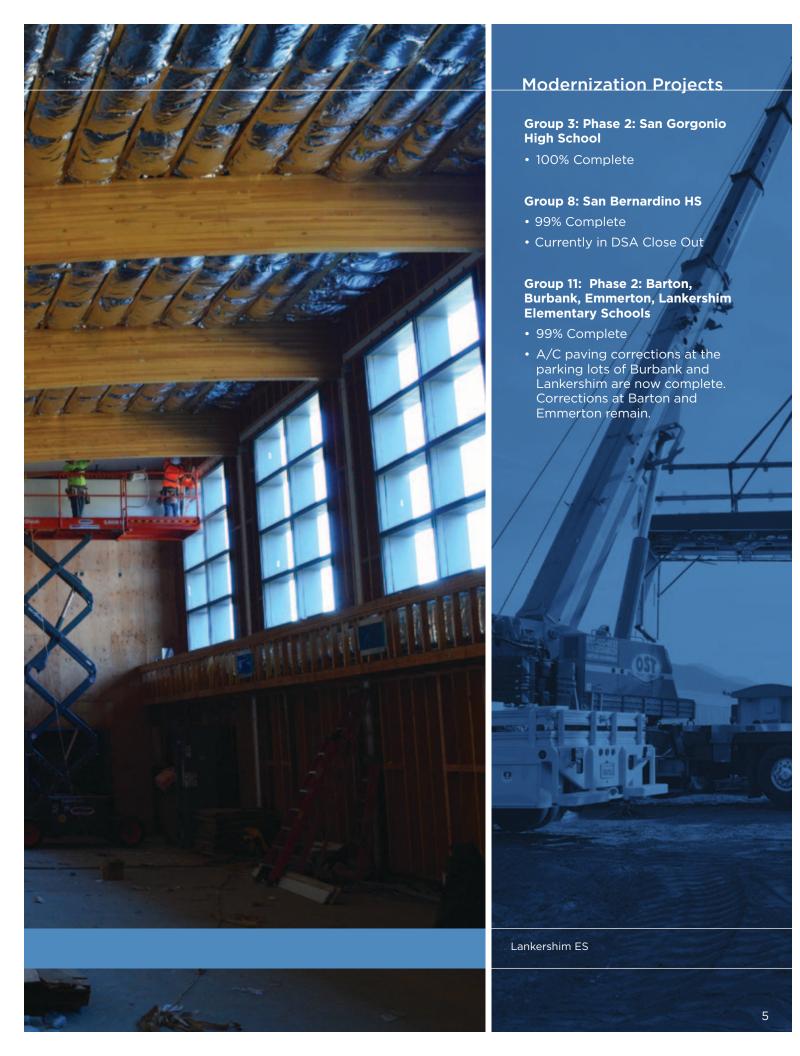
Ed Norton is extremely proud of the efforts of the Advisory Committee. Every year he watches the Committee out-do themselves and set a new high water mark for the year to come. This year's picnic was no exception; it was enjoyed by all.











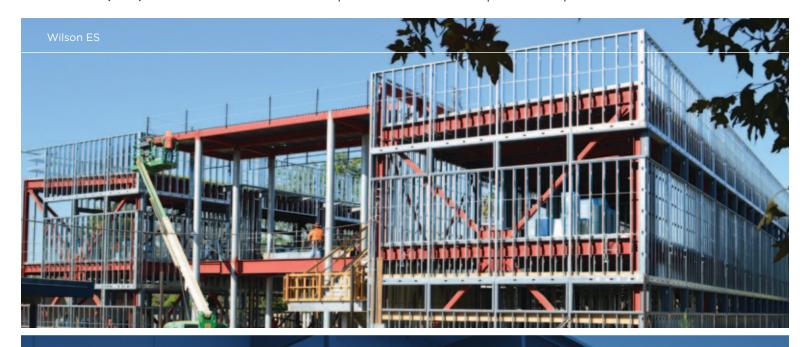
Heating, Ventilation and Air Conditioning (HVAC) Projects

Group A: Martin Luther King Jr., Del Vallejo, Shandin Hills, Serrano Middle Schools

Commissioning is now complete at all campuses in this group. Final closeout is pending the Division of State Architect (DSA) structural calculation final acceptance.

Group B: Arrowview, Golden Valley, Richardson PREP Middle Schools

All campuses in this group are in the Closeout Phase and are 99% complete. Commissioning is all that remains prior to completion.



Overcrowding Relief Grant (ORG) and Special Day Classroom (SDC) Projects

Lankershim Elementary School ORG and SDC

- 90% Complete
- Site utilities are now complete.
- The reconstruction and expansion of the parking lot is complete.
- Paving and landscaping are ongoing.
- Commissioning has begun.

Lytle Creek Elementary School ORG and SDC

- 44% Complete
- Metal floor roof decking at the two-story building is underway.
- Installation of metal seam roof and exterior plaster at the Kindergarten Building are underway.

Muscoy Elementary School ORG and SDC

- 100% Complete
- Construction is complete and both buildings were occupied for the beginning of the 2014-15 school year.

Vermont Elementary School ORG and SDC

- 75% Complete
- Construction of the two-story building is near complete. Staff and student move in is anticipated in October of 2014.
- Construction of the retaining wall is underway.
 Grading and footings are complete.
- Construction of a new parking lot is anticipated to begin in the Winter of 2014.
- Construction of a new Walk-In Refrigeration
 Unit used for site food preparation is underway.
 Demolition was completed in August.

Wilson Elementary School ORG and SDC

- 60% Complete
- Forming of the second floor slab and balloon framing are now complete.
- Electrical and heating, ventilation and air conditioning (HVAC) rough-ins have begun.
- Exterior lath and plaster are underway.

Other Projects

Richardson PREP Building F Replacement

- 100% Complete
- Construction is complete and classrooms were opened for the beginning of the 2014-15 school year.

Lincoln Elementary School Pre-School Classroom Relocation

- 100% Complete
- Construction is complete and the classroom was opened for the beginning of the 2014-15 school year.

Upcoming Projects

Indian Springs High School Athletic Complex

- Plans for a new Athletic Complex have been submitted to the Division of State Architect (DSA).
 The scope of work includes new bleachers, swimming pool and support structures. Approval of plans is anticipated in the Fall of 2014.
- The Environmental Impact Report is finalized and has been accepted by the Board of Education



Bradley and Marshall Elementary School Canopy Replacements

- 95% Complete
- Demolition of existing canopies complete in June.
- Construction of new canopies and walkways with guardrails are now complete.
- Punch list items are ongoing.

Community Day School

- 99% Complete
- · Portables are now installed and painted.
- Campus opened for the 2014-15 school year.
- Punch list work is in progress.

Cajon High School Retaining Wall Repair

- 99% Complete
- Construction is now complete. Contract and Division of State Architect (DSA) Close Out is all that remains.

Security and Surveillance Systems

Installation of new security and surveillance systems includes new cameras and infrastructures that report to the School Police Department. Systems have been installed at the Board of Education, Community Day School (CDS) and the SMART Building as well as at the following schools:

Brown ES, Cajon HS, Cole ES, Curtis MS, Cypress ES, Dominguez ES, Gomez ES, Henry ES, Indian Springs HS, Kimbark ES, Middle College HS, Norton ES, Pacific HS, Riley ES, San Andreas HS, San Bernardino HS, Sierra HS, San Gorgonio HS, Wong ES

Installation of new systems is planned for Arroyo Valley HS, Lankershim ES, Lincoln ES, Roberts ES, Thompson ES, Paakuma K-8 and Warm Springs ES.

San Bernardino High School Auditorium Renovation

Design for the renovation of the Auditorium at San Bernardino High School is underway. Construction is expected to begin in the third quarter of 2015. The scope of work includes exterior improvements, building additions, interior renovations, HVAC replacement and theater technology.

Security Replacement/Upgrades

Plans and specifications for upgrades to existing security systems at 19 various locations are being prepared for bidding in the 4th quarter of 2014. Upgrades include the replacement of existing security alarm systems. Locations include Davidson ES, Hillside ES, Kimbark ES, Lincoln ES, Palm ES, Riley ES, Roberts ES, Arrowview MS, Del Vallejo MS, King MS, Shandin Hills MS, Chavez MS, Arroyo Valley HS, Cajon HS, Pacific HS, San Gorgonio HS, Sierra HS, the Allred Center and the Warehouse.

SMART Building Upgrades

Plans and specifications for upgrades to the District's SMART Building are being prepared for bidding in the 4th quarter of 2014. The scope of work includes upgrades to the HVAC systems as well as the Fire Alarm.



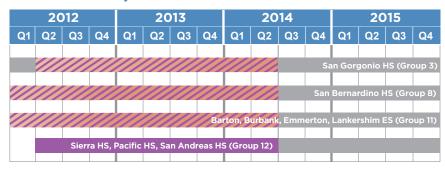
Anticipated Construction Projects Schedules

New Campuses

2012				2013				2014				2015			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Paakumá K-8													K-8		

PROJECTS IN CONSTRUCTION

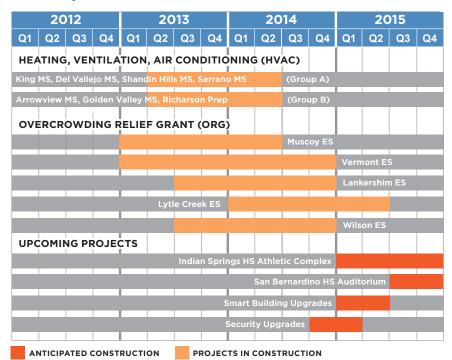
Modernization Projects



PROJECTS IN CONSTRUCTION

CONSTRUCTION PHASE 2

Other Projects



The Board of Education

Mr. Michael J. Gallo, President Mrs. Bobbie Perong, Vice President

Dr. Barbara Flores Mrs. Margaret Hill Mrs. Abigail Medina Mrs. Lynda K. Savage Mr. Danny Tillman

Superintendent

Dr. Dale Marsden

District Facilities, M&O Administrators

John Peukert

Assistant Superintendent

Samer Alzubaidi

Facilities Director

Ed Norton

Maintenance & Operations Director

Facilities Program Management Team

URS Corporation Steve Massetti, Program Manager

