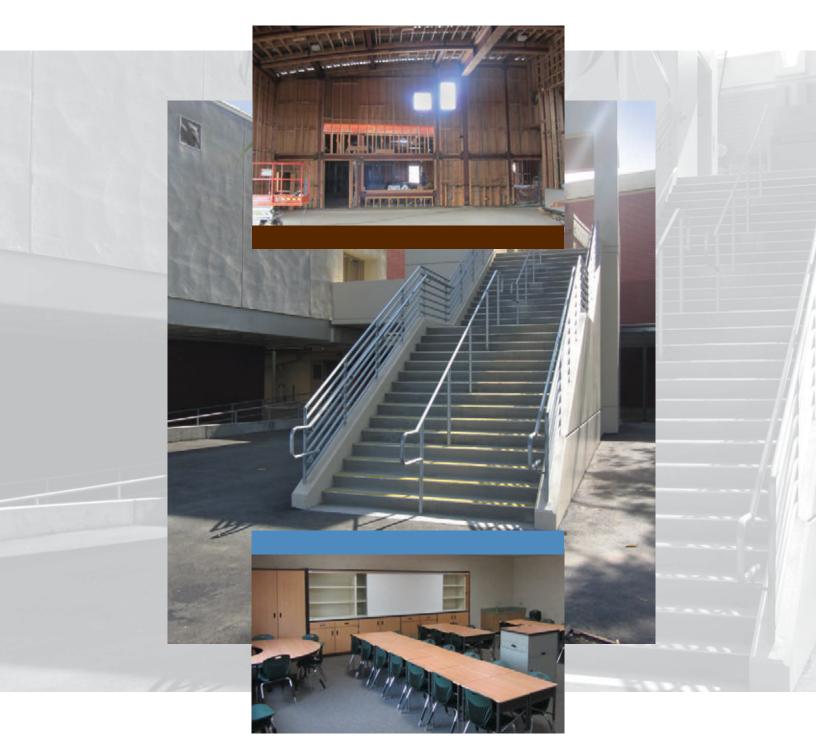
2013 JUNE/JULY BRIEFING

Facilities Capital Improvement Program





Facilities Management Department

New Campuses

George Brown Elementary School

- 99% Complete
- Punch list to be completed by start of school.
- Furniture and equipment delivery is ongoing.

H. Frank Dominguez Elementary School

- 40% Complete
- Roofing is complete.
- Plaster and drywall operations are now complete.
- Window glazing and door installation is ongoing.
- Off-site improvements are ongoing.

Graciano Gomez Elementary School

- 99% Complete
- Construction in all buildings is complete and ready for occupancy.
- Installation of perimeter fencing is nearly complete.
- Pump house is complete and domestic, fire, and irrigation water is active.
- Site asphalt and concrete are complete.
- Installation of site ramp handrails is in progress.
- Playground equipment installation is complete with rubberized floor matting installation in progress.
- Site landscaping is in progress.

Dr. Mildred Dalton Henry Elementary School

- 95% Complete
- Punch list items are in progress in all buildings.
- Site landscaping is in progress.

Little Mountain Elementary School

- 99% Complete
- Furniture delivery is ongoing.

Middle College High School

- 99% Complete
- Offsite work on Eureka Street is ongoing.

Pakuma K-8

- Playfields and Park were bid on Wednesday, May 22, 2013 and awarded to Lennar Homes.
- School Campus was bid on Tuesday, June 25, 2013 and is currently awaiting Board approval.

On the Cover:

From top to bottom: Dominguez ES, San Bernardino HS and Henry ES

Henry ES



Dominguez ES

Gomez ES



Modernization Projects

Group 1: Lincoln ES, Riley ES, Salinas ES - Additional Work

Delivery of furniture and equipment items is ongoing at all the sites in this group. DSA closeout of all sites is pending.

Lincoln ES

• 99% Complete

Riley ES

• 99% Complete

Salinas ES

• 99% Complete

Group 2: Mt. Vernon ES, Rio Vista ES, Roosevelt ES

Mt. Vernon ES

- 99% Complete
- Finalization of punch list items remain

Rio Vista ES

- 95% Complete
- Completion of finishes in bathrooms at Building C is ongoing.
- Construction of ADA ramp at parking lot is ongoing.

Roosevelt ES

- 91% Complete
- Classroom renovation has begun at Building B and is ongoing.

Group 3: San Gorgonio HS (Phase 2)

- 20% Complete
- Phase II project has been awarded.
- Audio/visual components are being installed in each classroom.
- Sitework improvements have begun.
- Tennis Court renovations have begun.
- Interior and exterior painting of Auditorium is in process.

Group 4: Arrowhead ES, Carmack ES, Kendall ES - Additional Work

- Teaching walls have been installed at Kendall ES and Carmack ES. Arrowhead will receive teaching walls upon relocation of fire alarm devices.
- Furniture and equipment deliveries are ongoing.
- Installation of new playgrounds is complete.



Modernization Projects

Group 6: Anderson ES, Del Rosa ES, Monterey ES, Wilson ES

Anderson ES - Additional Work

- 93% Complete
- Delivery of furniture and equipment items is ongoing.
- Installation of new Kindergarten and Elementary Playgrounds is complete.
- DSA closeout is pending.

Del Rosa ES

- 95% Complete
- New digital marquee has been installed.
- Installation of new Kindergarten and Elementary Playgrounds is complete.
- DSA closeout is pending.

Monterey ES

- 70% Complete
- New picnic tables have been delivered.
- Delivery of furniture and equipment is ongoing.
- DSA closeout is pending.

Wilson ES

- 65% Complete
- Lunch tables have been replaced.
- Installation of teaching walls is underway.
- Delivery of furniture and equipment is ongoing.
- DSA closeout is pending.

Group 8: San Bernardino HS

- 95% Complete
- Teachers scheduled to set up classrooms the third week of July.

Group 9: Inghram ES, Lytle Creek ES, Richardson Prep, Serrano MS, Urbita ES

- The second phase of modernization at sites in this group is now complete.
- Building F portables will be removed and replaced this Fall at Richardson Prep.
- Additional work at Inghram ES, Lytle Creek ES and Richardson Prep is being identified and discussed.

Group 10: Cypress ES, Cole ES, Highland Pacific ES

Modernization is complete at all sites in this group.

Group 11: Barton ES, Burbank ES, Emmerton ES, Lankershim ES

Barton ES

- 90% Complete
- Painting and vinyl composition tile installation is complete.

Burbank ES

- 85% Complete
- Installation of ADA Access Ramp is complete.

Emmerton ES

- 95% Complete
- New case work in Kindergarten buildings is to be changed out.

Lankershim ES

- 90% Complete
- New case work in Kindergarten buildings is to be changed out.

Group 12: Pacific HS, Sierra H and San Andreas HS

Pacific HS

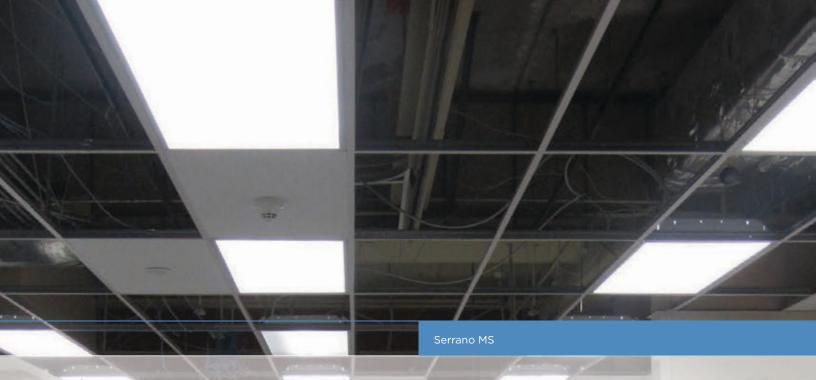
• 97% Complete

Sierra HS

• 99% Complete

San Andreas HS

99% Complete



Other Projects

Heating, Ventilation and Air Conditioning (HVAC) Projects

Group A: Martin Luther King Jr., Del Vallejo, Shandin Hills, Serrano Middle Schools

- Construction activities are underway.
- · Asbestos abatement is complete.
- · Demolition is complete.

Group B: Arrowview, Golden Valley, Richardson Prep Hi Middle Schools

- Construction activities are underway.
- Asbestos abatement is complete.
- Demolition is complete.

Group C: Cajon, Pacific, San Bernardino High Schools

- 100% Complete
- Functional commissioning is now complete.

Overcrowding Relief Grant (ORG) Projects

Lincoln ES ORG and SDC

- 98% Complete
- Storm water system is pending start and will complete the project.
- Pricing is being procured for landscaping the rest of the site. Landscaping was an alternate that was not included in the construction contract.

(ORG) Projects - cont.

Muscoy ES ORG and SDC

- 50% Complete
- Rough utilities are being installed in the new 2 story structure.
- Windows, exterior painting, insulation and drywall installations are ongoing.
- Framing of the 1 story structure is mostly complete.

Vermont ES ORG and SDC

- 20% Complete
- Pre-manufactured structures have been delivered and will be ready for occupancy by mid-August.
- · Site utilities are now being installed.
- Existing building PS-22 will be removed from the site in mid-August.

Wilson ES ORG

• Bid opening was held on June 18th, 2013 and is pending award.

Lytle Creek ES ORG and SDC

 Bid opening was held on June 18th, 2013 and is pending award.

Lankershim ES ORG and SDC

 Bid opening was held on June 18th, 2013 and is pending award.

Dana Hall



Dana Hall is a Custodian II for the Maintenance and Operations (M&O) Department who takes great pride in her work and sets a great example for other staff. Dana has worked for the District for twelve years, working in Maintenance and Operations for four and half years. Prior to joining M&O, Dana worked as a Custodian II for Nutrition Services. Dana says, "My favorite part of my job is cleaning from top to bottom and having someone notice what a great job I did."

Cheryl Garcia, Dana's supervisor, says "Dana is an exemplary employee of the Maintenance & Operations Department. She trains new custodial employees on the proper cleaning procedures and supplies used during the course of her duties. Dana is always prompt for work and has great attendance. She volunteers for additional duties and has had the opportunity to work out of class several times to assist with the needs of the District. Dana is truly an asset to the District."

Some of Dana's favorite hobbies include swimming and sewing. Dana has been married to her husband for three years. She is a proud mother of two children, Trevi and Amyah McKinnon. She is also a proud grandma to one grandchild, Trevian McKinnon II.

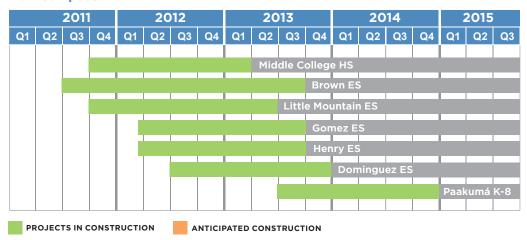
Fun Fact: Dana loves to make people laugh.



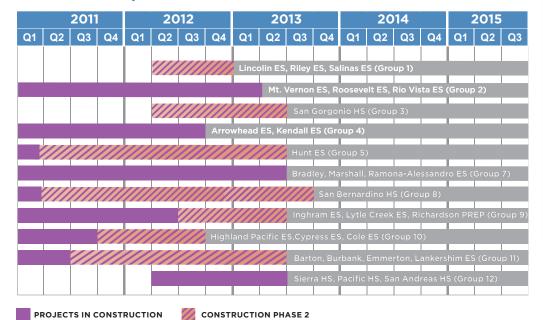
San Bernardino HS

Anticipated Construction Projects Schedules

New Campuses



Modernization Projects



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Mr. Michael J. Gallo, Vice President

Mrs. Margaret Hill

Mrs. Judi Penman

Mrs. Bobbie Perong

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Assistant Superintendent

David Doomey

Interim Facilities Administrator

Samer Alzubaidi

Facilities Director

Ed Norton

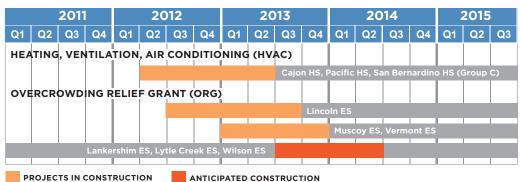
Maintenance & Operations Director

Facilities Program Management Team

URS Corporation

Steve Massetti, Program Manager

Other Projects





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