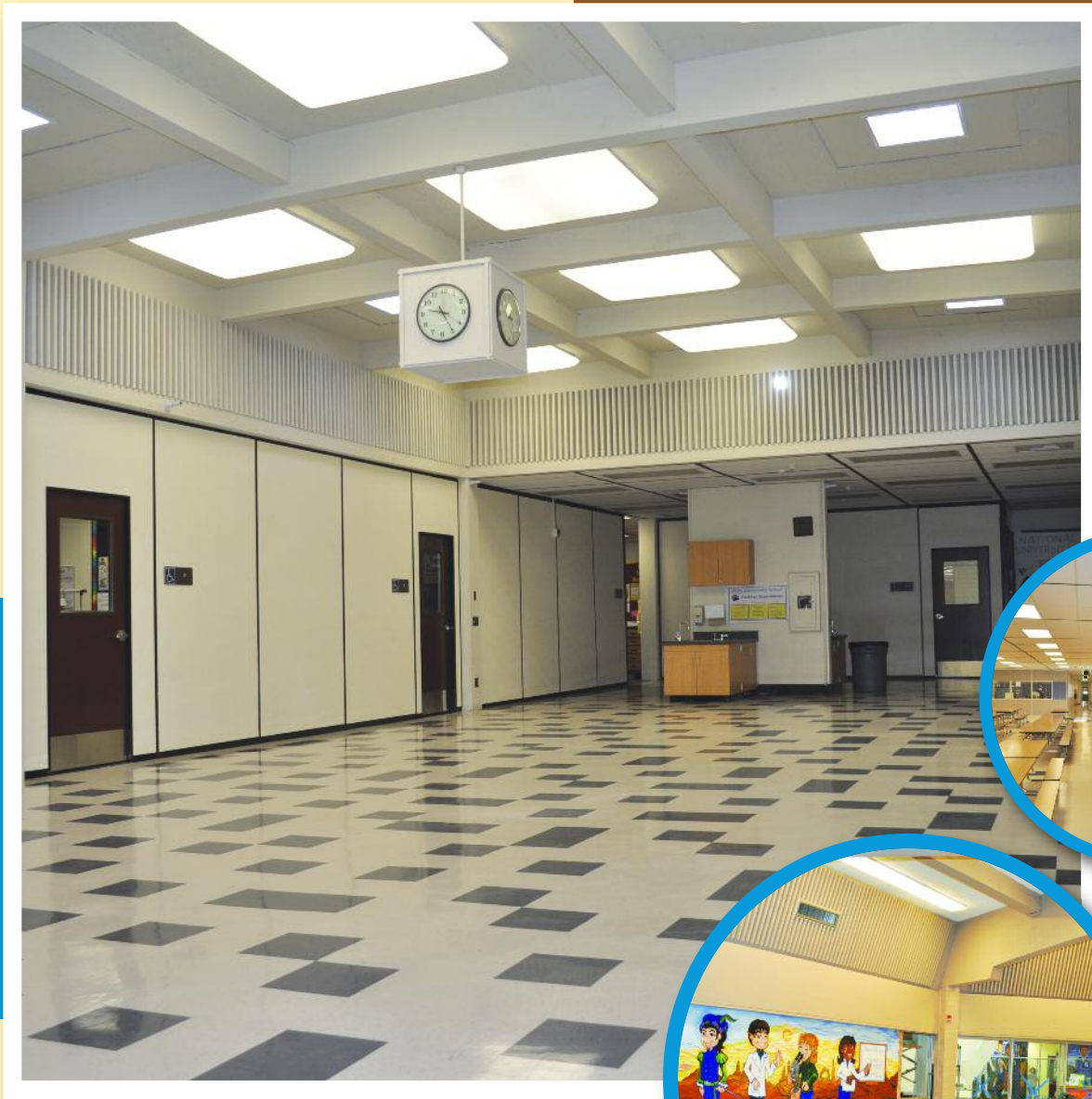


2011

April / May Briefing

Facilities Capital Improvement Program



Facilities Management Department

New Campus

Owner Representatives:
Samer Alzubaidi and Tim Deland

Indian Springs HS

- New Construction 61% Complete
- Modernization 84% Complete
- Sports Field 70% Complete

Drywall installation and plaster finishing is complete at the Administration building. The exterior walls of the gym are framed and lockers and benches have been installed in locker Building E. Installation of rough-ins for wall and overhead utilities is complete at Buildings G and H classrooms. Drywall installation and painting is now complete in Buildings F and S. Cabinets, plumbing and heating, ventilation, and air conditioning units were installed in Buildings P and Q. Many buildings throughout the campus are getting ready for paint and roofing. Offsite, utility undergrounding and street lights are also now in place.

Owner Representatives:
Tom Pace and Kurt Supinger

George Brown Jr. and Captain Leland F. Norton ES

- Bids for prime contractors for Norton ES were received and opened in March of 2011.
- Bids for prime contractors for Brown ES were received and opened in April of 2011.

Existing structures have been cleared from the sites and construction is scheduled to begin in the Spring of 2011. Construction will begin with grading, foundations and utility re-routing in surrounding streets.

Owner Representative: Jorge C. Mendez
H. Frank Dominguez and Graciano Gomez ES

The California Department of Toxic Substances Control (DTSC) is currently reviewing the site's Removal Action Work-plan (RAW.) Following approval of the RAW by DTSC, remediation and/or removal of contaminated soil, demolition of foundations, pavement and other structures; and rough grading will go out to bid.



Indian Springs HS



Indian Springs HS



Indian Springs HS

Owner Representative: James Price
Dr. Mildred D. Henry ES

Building development and construction is estimated to begin upon receiving state funding in the Fall of 2011.

Owner Representative: James Price
Little Mountain ES and Middle College HS

Removal of foundations, clearing the site, importing clean soil and rough site grading is complete. The sites are now ready for construction and contractor selection is in progress.



Future Site for Middle College HS

Future Site for Captain Leland F. Norton ES



Future Site for Little Mountain ES

Modernization

Lincoln ES



Group 1

Owner Representative: Tom Pace

Lincoln ES

- 95% Complete
- Remaining work includes tearing off existing roof and installing a new roof over campus.

Riley ES

- 98% Complete
- A new teacher parking lot with 36 additional stalls will complete this modernization in the Spring of 2011.

Salinas ES

- 100% Complete
- Classroom buildings are complete and have been turned over to teachers and students for occupancy.

and classroom buildings are complete and have been turned over to the school site for occupancy.

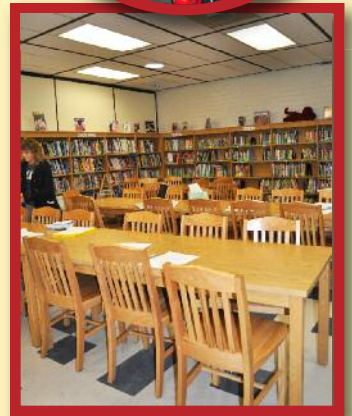
- 28 interim housing buildings that provided temporary housing of students and teachers while their classrooms were under construction have been removed and restoration of the student parking lot that included the patching of holes and striping is complete.
- Punch list items are all that remain.

Group 4

Owner Representative: Tim Deland

Arrowhead ES

- 60% Complete
- Work is complete at Phase II, Building A classrooms and Phase III kindergarten building C and the Administration building.



Riley ES

Group 2

Owner Representative: James Price

Mt. Vernon ES

- 55% Complete
- Modernization is complete at the Administration building and C-wing classrooms.
- Construction inside the building and site work are taking place at the B-wing classrooms.

Buildings D & E classrooms will be the last phase of modernization work at Mt Vernon ES. Upon completion of these classrooms modernization will commence at Rio Vista and Roosevelt ES.

Rio Vista ES

- Construction is estimated to begin at the beginning of the Summer of 2011 and will include the modernization of Building E classrooms.

Roosevelt ES

- Construction is estimated to begin at the beginning of the Summer of 2011 and will include the modernization of the Administration building and Building A classrooms.

Group 3

Owner Representative: Tom Pace

San Gorgonio HS

- 98% Complete
- The Administration sides of the A-wing



Mt. Vernon ES



Arrowhead ES



San Gorgonio HS



San Gorgonio HS

Modernization "Cont'd"

Arrowhead ES "Continued"

- During spring break campus wide gate installation, upgrading the main power service to increase the electrical capacity, and construction on the north half of Building B classrooms began.

Carmack ES

- 90% Complete
- Punch list work and the remodel of the staff restroom are now complete.
- The removal of interim housing and the restoration of turf are still remaining.

Harmon ES

- 98% Complete
- Remaining work includes only the punch list items.

Kendall ES

- 50% Complete
- Building D classrooms are now complete. Ceiling grids and air conditioning registers have been installed in Building B classrooms. Site work is now 90% complete.
- Remaining work includes Building B lighting, flooring and electrical finish.

Group 5

Owner Representative: Nellie Karbum

Hillside ES

- 98% complete
- Remaining work includes miscellaneous punch list items and turning the fire alarm and energy management systems (EMS) to the District.

Hunt ES

- 98% complete
- Remaining work includes miscellaneous punch list items and turning the fire alarm and energy management systems (EMS) to the District.

A second phase of modernization began at Hunt ES in May of 2011. This phase includes upgrading the Administration building, kitchen, and parking lot.

Group 6

Owner Representative: Kurt Supinger

Anderson ES, Del Rosa ES, Monterey ES, Wilson ES

The work at all sites included in this group is 99% complete. Remaining work includes only the punch list items.



Group 7

Owner Representative: Nellie Karbum

Bradley ES

- 37% Complete
- Modernization and Deferred Maintenance work has started in the B-wing. New duct work, heating, ventilation, and air conditioning units, ceilings and lights are being installed.

Marshall ES

- 48% Complete
- New duct work, ceilings, lights, carpet, and doors are now complete.
- Modernization work is ongoing in the Administration building. The remodel of the staff area began in the Spring of 2011.

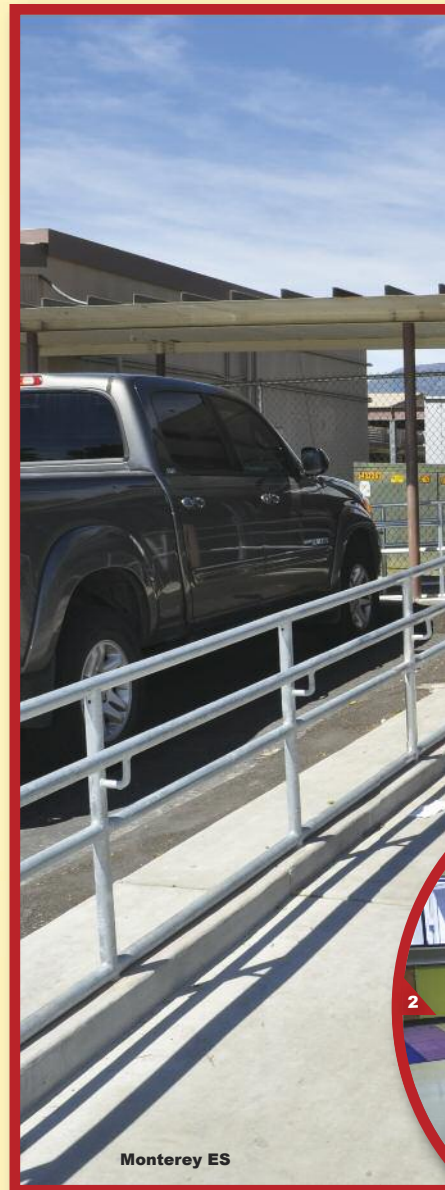
Ramona-Alessandro ES

- 26% Complete
- Modernization work has started at the B-wing. Construction includes new duct work, heating, ventilation, and air conditioning units, ceilings, lights and new demountable partitions.

Smaller site work projects are occurring throughout the three campuses.

Warm Springs ES

- Deferred Maintenance is 98% complete
- Remaining work includes miscellaneous punch list items and turning the fire alarm and energy management systems (EMS) to the District.





- | | |
|-------------------------------|----------------------------|
| 1 Carmack ES | 2 Anderson ES |
| 3 Ramono Alessandro ES | 4 San Bernardino HS |
| 5 Kernall ES | 6 Hunt ES |

Group 9

Owner Representative: Kurt Supinger

Inghram ES

- 60% Complete
 - Modernization and code upgrades in Building B classrooms are now complete.
 - Remaining work includes modernization and code upgrades in the Administration and Buildings C, D and E classrooms.
- A new public address system is being installed and the Administrative area is being reconfigured to provide better site security.

Lytle Creek ES

- 65% Complete
- Modernization and code upgrades in Building D classrooms 5-8 are now complete.
- Remaining work includes modernization and code upgrades in the Administration and Buildings A, B and D 1-4 classrooms.

Richardson Prep ES

- 70% Complete
- Buildings B, D and E classrooms and a portion of the Administration building are now complete.
- Remaining work includes modernization and code upgrades in the Administration building and Building F classrooms, locker rooms, library and cafeteria.

Serrano MS

- 10% Complete
- Lunch shelter foundations are now complete.
- Remaining work includes completion of lunch shelter and line separation pole installation for the cafeteria area.

Urbita ES

- 80% Complete
- New fire alarm system wiring and replacement of asphalt sidewalks around Building C are complete.
- Remaining work includes final connections and testing of the new fire alarm system.

Inghram, Lytle Creek and Richardson ES will all receive upgrades to the fire alarm system and staff and student restrooms. Classrooms at Inghram and Lytle Creek will receive interior paint and new sinks, cabinets and windows. All sites in Group 9 are estimated to be complete in the Winter of 2011.

Group 8

Owner Representative: Charlotte Clement

San Bernardino HS

- 6% Complete
- Installation of interim housing units is 45% complete.
- Demolition of the interior of the Administration building and at Building G is now complete.
- Installation of rough framing at the Administration building is complete.
- Handicap compliant parking is complete at the visitor parking lot.
- Installation of rough plumbing has started at the Administration building and Building D.
- Soil removal and re-compaction is underway at the Administration building and Building B elevator tower and exterior stairs.

Modernization "Cont'd"

Highland Pacific HS

Group 10

Owner Representative: Donald Campbell

Cypress ES

- 65% Complete
- Upon completion of construction, teachers and furniture are being moved back into their classrooms in Building B.
- Teachers and furniture are being prepared to move out of their classrooms and safe-offs of power, water, and gas utilities in Building C in order for construction to safely begin.

Cole ES

- 70% Complete
- Modernization work is currently taking place at Building C and includes replacing finishes and tack wall surfaces, installing learning walls, new flooring and minor electrical upgrades.
- Construction at Building B started at the end of the Spring of 2011 and is ongoing.

Highland Pacific ES

- 80% Complete
- Construction at the Administration building is now complete. New casework is installed as well as lighting, ceilings, flooring, and interior and exterior paint. Also complete are the bathroom upgrades at the Administration and kindergarten areas, learning walls added to classrooms K-1 and K-2, and new handicap compliant path of travel and air conditioning replacement.
- Buildings E and F are currently under construction. Work includes replacing the heating, ventilation, and air conditioning unit in classroom E-1, lighting, flooring, interior and exterior paint, fire alarm upgrades, the addition of learning walls and new sinks in each classroom.

Group 11

Owner Representative: Charlotte Clement

Barton ES

- 33% Complete
- Modernization of Classrooms E1, E2, and E3 is complete.
- Modernization is underway at Classrooms K1 and K2.
- Exterior handicap compliant path of



Barton ES

travel is currently under construction.

- Classrooms B1-B4 and D1-D4 have all received new flooring.

Burbank ES

- 33% Complete
- Classrooms B1-B5 and C1-C4 are now complete. The student restrooms at Building B are also complete.
- Exterior handicap compliant path of travel is currently under construction.

Emmertton ES

- 33% Complete
- Interim housing is 55% Complete
- Classrooms A3, A4, C1-C10 and E1-E3 are now complete.
- Modernization work at Classrooms A1, A2, B1-B9 and K1 and K2 is underway.
- Classrooms B1-B4 and D1-D4 have all received new flooring.
- Planters at the front entry are complete with new trees and irrigation.
- Exterior handicap compliant path of travel is currently under construction.

Lankershim ES

- 33% Complete
- Classrooms B1-B7, student restrooms, and the Library are now complete.
- Classrooms D3 thru D7 are under construction.
- Planters at the playground are complete with new trees and irrigation.
- Exterior handicap compliant path of travel is currently under construction.

Modernization upgrades at all sites in Group 11 include new flooring, tack wall, learning walls, interactive whiteboards, projector mounts, projection screens, data and power cabling, ceilings and lighting, fire alarm and security system, doors and hardware, fencing, and building signage.

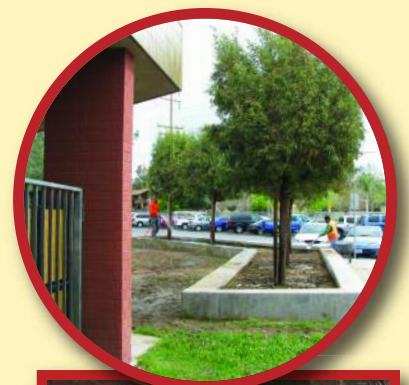


Cole ES



Burbank ES

Emmertton ES



Lankershim ES

The M&O Carpentry Shop

The Maintenance and Operations (M&O) Carpentry Shop, consisting of 16 members and a supervisor, covers many trades including glazing, roofing, plaster and cement, lock smithing, and cabinetry. Being a productive group, over the past six months the Carpentry Shop has completed over 3000 work orders either directly at District facilities or completed at the shop and delivered to sites.

As an example of the Carpentry Shop work, the group recently completed a remodeling job at the Administration Office of Pacific High School. New ceilings, flooring, tack boards, and swinging doors were installed in the office to better accommodate the staff and students. The work included many of the trades within the Carpentry Shop.

Within the Carpentry Shop is the District's Key Shop. The Key Shop maintains keys and entry systems for all of the District

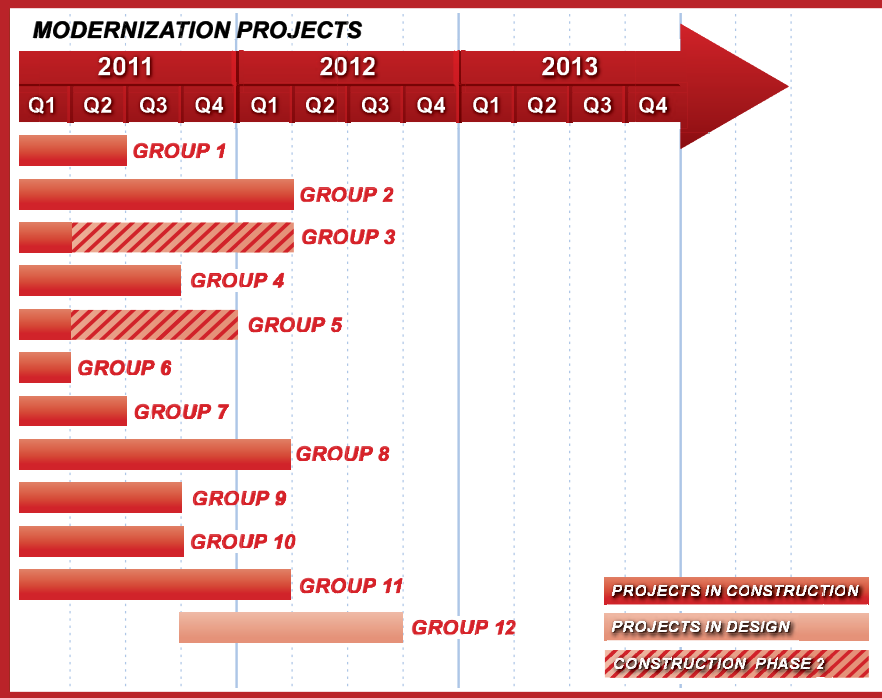
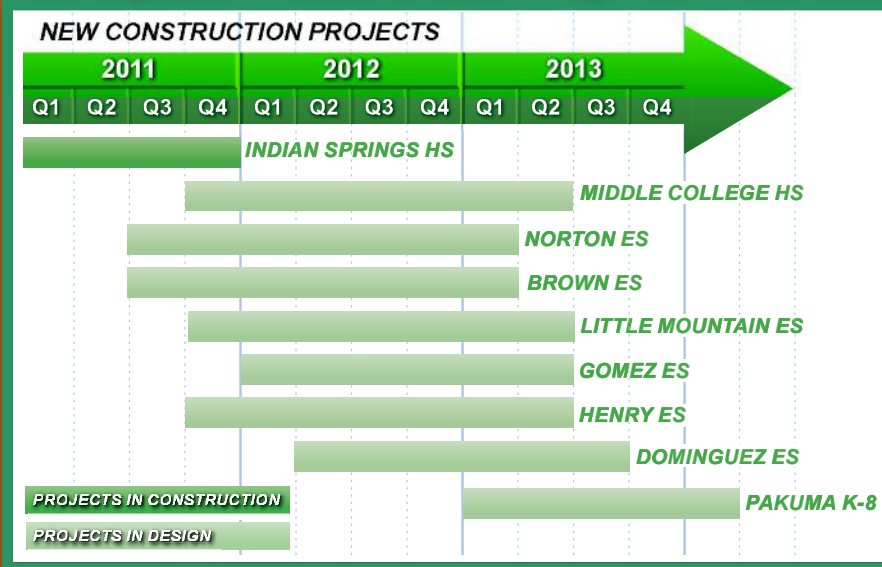
Being a productive group, over the past six months the Carpentry Shop has completed over 3000 work orders

sites. For instance, North Verdemon and E. Neal Roberts Elementary School were recently re-keyed receiving a restricted electronic keyway system to provide more security.

Joe Lombardo, Carpentry Shop Supervisor, has been with the District 28 years, and in his current position for more than 7 years. The other members of team are as follows: Robert Alva, Jeff Beuler, Bruce Brown, Manny Cruz, Dave Delmonico, Jose Espino, Cal Gordon, Tim Jordan, Karl Newcomer, Joel Plavajka, Frank Ruiz, Daryl Saunders, John Simpson, Ed Surdow, Mike Clements, and Steve Simpson.



Anticipated Construction Projects Schedules



- Group 1** Lincoln ES, Riley ES, Salinas ES
- Group 2** Mt. Vernon ES, Roosevelt ES, Rio Vista ES
- Group 3** San Geronio HS
- Group 4** Arrowhead ES, Carmack ES, Harmon ES, Kendall ES
- Group 5** Hillside ES, Hunt ES
- Group 6** Anderson ES, Del Rosa ES, Monterey ES, Wilson ES
- Group 7** Bradley ES, Marshall ES, Ramona-Alessandro ES, Warm Springs ES
- Group 8** San Bernardino HS
- Group 9** Inghram ES, Lytle Creek ES, Richardson Prep, Serrano MS, Urbita ES
- Group 10** Cypress ES, Cole ES, Highland Pacific ES
- Group 11** Barton ES, Burbank ES, Emmerton ES, Lankershim ES
- Group 12** Sierra HS, Pacific HS, San Andreas HS

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 Dr. Barbara Flores, Vice President
 Ms. Louise A. Ayala
 Mrs. Teresa Parra Craig
 Mrs. Judi Penman
 Mrs. Lynda K. Savage
 Dr. Elsa O. Valdez

Superintendent

Arturo Delgado, Ed. D.

District Facilities M&O Administrators

Mel Albiso, Associate Superintendent
 John Peukert, Assistant Superintendent
 Wael Elatar, Facilities Administrator
 Samer Alzubaidi, Facilities Director
 Ed Norton, Maintenance & Operations Director

Facilities Program Management Team

URS

How are Facilities Funds obtained and used?

Wael Elatar

Administrator, Facilities and Maintenance & Operation

The San Bernardino City Unified School District has been very fortunate to receive funds for our capital improvement projects from several sources. The main one of these sources has been the State of California School Facility Program (SFP) which has provided entire funding for many of our projects, as well as matching funds for our local voter-approved Measure T general obligation bond approved in 2004. The other sources include local school facilities fees (developer fees) and energy incentive grants, among others.

The SFP comes exclusively from the statewide general obligation bonds approved by the voters of California. In order to participate in the SFP, the District must adhere to many requirements and restrictions in both obtaining the funds and expending the funds. The primary restriction is that SFP funds can be used only on construction projects. These expenditures may include the cost of design, engineering, testing, inspection, plan checking, construction, construction management, site development, demolition, acquisition and installation of portable classrooms, landscaping, necessary utility costs, and utility equipment to increase school security, furnishings, and the upgrading of electrical systems in order to accommodate educational technology.

In addition to the restriction on the SFP funds, the District's Measure T general obligation bond and other facilities funds also adhere to project expenditure restrictions. Primarily, such funds may not be used on administrative salaries, books, supplies or many other expenditures normally paid out of the District's general funds.