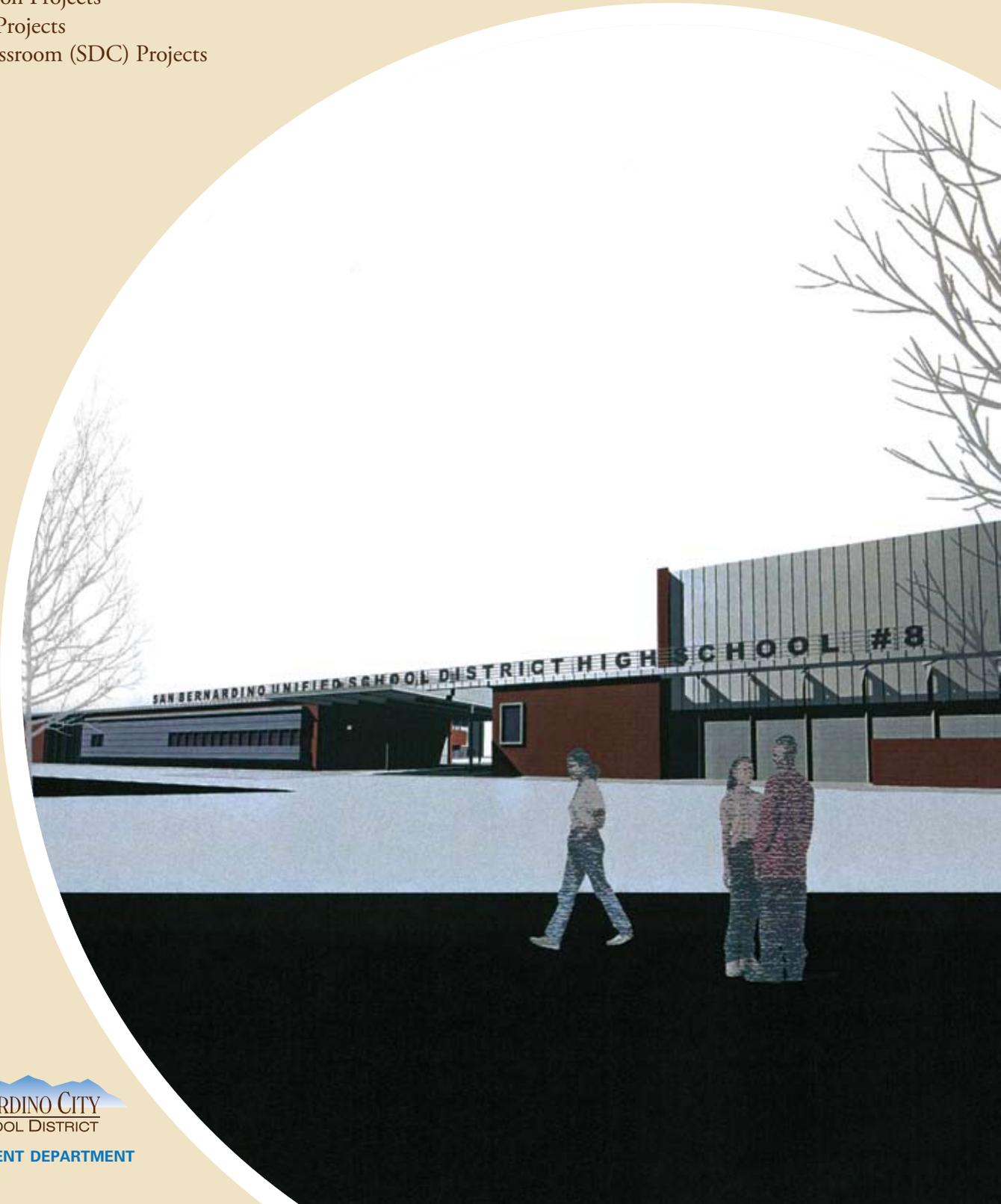




# Monthly Briefing

Including Updates on:

-  New Construction Projects
-  Modernization Projects
-  Special Day Classroom (SDC) Projects





New campus construction is beginning at High School #8. Once completed in 2011, the District is considering feeding students from seven elementary schools (Wong, Burbank, Jones, Lytle Creek, Monterey, Urbita and Warm Springs) through Curtis Middle School to this high school. This flow of students through specific schools from kindergarten through graduation is an example of the “feeder school system”. Pure feeder elementary schools may flow entirely into one junior high school, but may split between two high schools. This feeder school concept increases academic accountability and also forms the foundation for smaller neighborhood learning communities.

Another option is to designate this school as a “magnet” school. Magnet schools have specialized curriculum that draw students based on their interests from across all of the district’s schools boundaries. Competitive entrance processes encourage good grades and behavior from students who wish to be admitted.

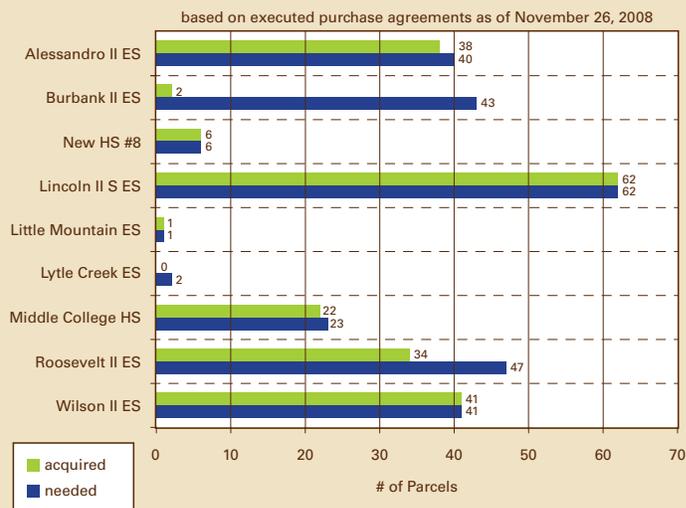
New High School #8 (formerly Curtis Middle School) construction is scheduled to start with sitework for underground utilities in late December 2008 as illustrated by the green construction bar in the schedule chart below.

New Campus Projects	2008				2009				2010				2011				2012	
	Q1	Q2	Q3	Q4	Q1	Q2												
New High School #8																		

### LAND ACQUISITION

The site acquisition process takes 6–18 months. Most sites consist of many parcels with existing homes and apartments that need to be purchased, tested for hazardous materials, then demolished and cleared for construction. With state funding in place for approximately 260 parcels to purchase for 8 new school sites, Facilities has purchased 200 parcels to date. This does not include the six parcels that were previously purchased for New High School #8, which were funded using Series A of Measure T bonds and developer fees.

Of the 9 projects, one (New High School #8) has started construction, three others (Little Mountain and Wilson II Elementary Schools and Middle College High School) are pending state approval of construction funding applications recently submitted. Real estate is still being acquired for the remaining 5 projects before funding may be requested for construction.



Little Mountain Elementary School site single parcel acquired with construction planned to begin Summer 2009, pending funding.



Artist's rendition of the main entrance into High School #8.

## NEW HIGH SCHOOL #8

<b>Construction Start</b>	December 2008
<b>Estimated Completion</b>	November 2010
<b>Total Project Cost Estimate</b>	Under development



## FCIP EMPLOYEE PROFILE



### KATHY HASKINS THE INVOICE QUEEN

#### Career Kingdom

Kathy Haskins joined the Facilities Department in 2007 after a 7-year stint at Thompson Elementary School as a Recreational Aid and as a teacher for the “Meet the Masters” program. As an invoice clerk in the Facilities Department, she is the “Invoice Queen” responsible for dating, logging, distributing and tracking all invoices from the time they arrive in our office for approval and payment, sending those invoices to the county to get checks cut, through to the final step of mailing checks to the vendors. Kathy is proud to say that the average turn around time to process invoices averages 4–6 weeks, a major improvement of 4–6 months when she started! She attributes this to great team work!

#### Princess Diaries

Born in Topeka, Kansas, Kathy’s Air Force dad moved the family out to California’s Norton Air Force Base when she was 10. A graduate from San Geronio High School, she is now continuing her education at Crafton College. Kathy has been living in Highland for over 30 years, which is the longest she has ever stayed in one place and she likes it that way. She has two children. Amanda, 19, is currently attending Crafton College with aspirations of becoming a teen book author. Her son Bryan, 13, is a top student at the Public Safety Academy and is currently considering a career as a firefighter.

#### Castles and Clogs

Kathy loves to travel. For the upcoming holidays, she and her kids are taking the train up the Pacific Coast to Seattle. Next summer, she is planning a trip to the Grand Canyon where traveling by train is also on the agenda. Kathy says her best vacation was the week she and her kids motored up to Northern California and went to the Jelly Belly Factory. On the way back home, they cruised down the California coast, stopping at the Monterey Bay Aquarium, Hearst Castle and Solvang, home of the largest clog in the state.



An architect has been selected for the design of Pacific, San Andreas and Sierra High Schools modernization projects (Package #12). The design will be going to the Board later in the month. This will be the last package that will have its designs in place.

San Gorgonio High School modernization projects (Package #3) began with the acquisition and placement of temporary student housing in October 2008. Utility connections and ADA compliant access to each modular classroom are being constructed in preparation for student occupancy while their permanent classrooms are modernized.

Fairfax and Warm Springs Elementary Schools modernization (Package #4R) are on schedule for fire alarm upgrades and ADA access and path of the travel to parking lots and toilet rooms including lead and asbestos abatement. The total construction budget for these two schools is estimated at \$600,000.

Construction documents for the remaining 35 projects are being finalized for solicitation of bids. The schedule bar chart below shows the construction timelines with projects grouped according to bid package.



Interim housing ramps for San Gorgonio High School modernization project currently under construction.



Scope work for Warm Springs and Fairfax Elementary Schools modernization projects include ADA fixture upgrades to bathrooms.

Package Number	Modernization Projects	2008				2009				2010				2011				2012	
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
1	Lincoln ES, Riley ES, Salinas ES					████████████████████													
2	Rio Vista ES, Roosevelt ES, Mt. Vernon ES					████████████████████													
3	San Gorgonio HS					████████████████████													
4	Arrowhead ES, Carmack Special Ed., Kendall ES					████████████████████													
4R	Fairfax ES, Warm Springs ES					████████████████████													
5	Hillside ES, Hunt ES					████████████████████													
6	Del Rosa ES, Wilson ES, Monterey ES, Anderson Special Ed.					████████████████████													
7	Ramona-Alessandro ES, Bradley ES, Marshall ES					████████████████████													
8	San Bernardino HS					████████████████████													
9	Inghram ES, Lytle Creek ES, Richardson Prep HS, Urbita ES					████████████████████													
10	Cypress ES, Highland Pacific ES					████████████████████													
11	Cole ES, Emmerton ES, Burbank ES, Barton ES, Lankershim ES									████████████████████									
12	San Andreas HS, Sierra HS, Pacific HS													████████████████████					



### HIGHLAND PACIFIC ELEMENTARY SCHOOL

**Construction Start** January 2009  
**Estimated Completion** September 2009  
**Total Project Cost Estimate** \$2.2 million



Sitework is underway with earthwork and demolition of existing concrete parking slab.

### RIO VISTA ELEMENTARY SCHOOL

**Construction Start** October 2008  
**Estimated Completion** July 2009  
**Total Project Cost Estimate** \$2.3 million



Underground utilities stubbed out and back filled; formwork and concrete for foundation pad are next.

### NORTH VERDEMONT ELEMENTARY SCHOOL

**Construction Start** October 2008  
**Estimated Completion** September 2009  
**Total Project Cost Estimate** \$2.2 million



Site elevation raised to meet existing campus buildings elevation with 13,000 cubic yards of fill from other school sites.

### ROOSEVELT ELEMENTARY SCHOOL

**Construction Start** September 2008  
**Estimated Completion** June 2009  
**Total Project Cost Estimate** \$2.1 million



Foundation pad formwork and rebar in place for concrete pour.

## CYPRESS ELEMENTARY SCHOOL

**Construction Start** September 2008  
**Estimated Completion** May 2009  
**Total Project Cost Estimate** \$2.1 million



Concrete foundation pad poured, framing to start.

## BRADLEY ELEMENTARY SCHOOL

**Construction Start** July 2008  
**Estimated Completion** May 2009  
**Total Project Cost Estimate** \$2.2 million



Rough carpentry work continues with plywood siding and roof trusses enclosing the structure.

## HILLSIDE ELEMENTARY SCHOOL

**Construction Start** July 2008  
**Estimated Completion** June 2009  
**Total Project Cost Estimate** \$2.2 million



Structural framework going up and will be enclosed with plywood siding and roofing.

## HUNT ELEMENTARY SCHOOL

**Construction Start** August 2008  
**Estimated Completion** May 2009  
**Total Project Cost Estimate** \$2.4 million



Prior to foundation concrete pour, excavated and hauled 13,000 cubic yards of clean fill to other sites throughout the district.

# ACTIVE CONSTRUCTION PROJECTS

## Board of Education

Mrs. Teresa Parra, President  
 Mr. Danny Tillman, Vice President  
 Ms. Louise A. Ayala  
 Dr. Marlin L. Brown  
 Mrs. Judi Penman  
 Mrs. Lynda K. Savage  
 Dr. Elsa O. Valdez

## Superintendent

Arturo Delgado, Ed.D.

## District Facilities Administrators

John Peukert, Assistant Superintendent  
 Wael Elatar, Facilities Administrator  
 Samer Alzubaidi, Facilities Director

## Facilities Program Management Team

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