

GENERAL INFORMATION

This Form is a summary of proposed deferred maintenance projects the applicant district plans on completing annually over the next five fiscal years using the Basic Grant, pursuant to Education Code Section 17591. The fiscal year the plan commences is determined by the fiscal year in which it was filed. New and revised plans are accepted on a continuous basis for the current fiscal year up to the last working day in June. Revisions are not accepted for prior fiscal years.

SPECIFIC INSTRUCTIONS

Part I - Authorized District Representative

Complete to designate or change the authorized district representative. Enter the name of the district employee that can act on behalf of the District. A consultant who is on contract with the district to communicate with the OPSC on behalf of the district's board may be listed.

Part II - Estimated Fiscal Year Data

ITEM	DESCRIPTION	INSTRUCTIONS
1	Number of Projects	List the number of eligible projects in each of the project categories shown (refer to Regulation Section 1866.4.1).
2-6	Current and subsequent fiscal years	Enter the total estimated costs in each project category for each fiscal year identified for the projects reported in column 1.
7	Total Estimated Cost	For each project category enter the totals of columns 2-6.
8	Grand Total	Total all columns.
9	Remarks	Include any additional information for each category. If the district is applying for extreme hardship grants for any of the projects listed on the plan, identify those projects in this space. If additional space is needed, you may attach a separate sheet with your remarks to this form.
10	School Information	List the facilities where deferred maintenance projects are planned as reported in column 1 on this Five Year Plan (refer to Regulation Section 1866.4.1). If additional space is needed, you may attach a separate sheet.
11	Certification	Review and complete (refer to Regulation Section 1866.4 and EC Section 17584.1).

When completed mail this form to:

Office of Public School Construction
Attn: Deferred Maintenance Program
1130 K Street, Suite 400
Sacramento, CA 95814

NOTE: Any Five Year Plan, SAB 40-20 not conforming to State Allocation Board (SAB) guidelines will be returned to the district. If you need assistance in completing this form, please contact the Office of Public School Construction, at 916.445.3160.

SCHOOL DISTRICT	San Bernardino City Unified School Dist.	FIVE DIGIT DISTRICT CODE NUMBER	40/ 67876
COUNTY	San Bernardino	CURRENT FISCAL YEAR	2004 / 2005

The district:

- ☐ has not previously submitted a Five Year Plan.
☒ is submitting this updated/revised Five Year Plan which supersedes the plan currently on file with SAB.

Part I - Authorized District Representative

The following individual has been designated as a district representative by the school board minutes:

DISTRICT REPRESENTATIVE	Arturo Delgado, Ed. D.	TITLE	Superintendent
BUSINESS ADDRESS	777 N. "F" St., San Bernardino, CA 92410	TELEPHONE NUMBER	909-381-1242
E-MAIL ADDRESS		FAX NUMBER	909-885-6392

Part II - Estimated Fiscal Year Data

PROJECT CATEGORY	1. NUMBER OF PROJECTS	2. CURRENT FISCAL YEAR	3. SECOND FISCAL YEAR	4. THIRD FISCAL YEAR	5. FOURTH FISCAL YEAR	6. FIFTH FISCAL YEAR	7. TOTAL ESTIMATE COST
Asbestos	42	10,000	2,867,928	2,884,850	5,594,025	6,025,391	17,382,194
Classroom Lighting	34	3,000	167,000	539,000	400,500	206,500	1,316,000
Electrical	19	115,000	166,000	94,000	150,000	150,000	675,000
Floors	101	161,679	1,150,400	931,200	401,450	367,000	3,011,729
HVAC	54	545,000	2,438,000	1,440,000	1,124,000	2,144,000	7,691,000
Painting	50	330,000	450,000	710,000	423,000	235,000	2,148,000
Paving	48	169,100	1,399,900	1,782,000	1,206,000	1,240,500	5,797,500
Plumbing	97	49,500	163,500	263,000	230,000	207,000	913,000
Roofing	56	104,700	1,259,850	663,100	569,500	575,740	3,172,890
Wall Systems	50	40,500	528,200	427,300	402,500	497,500	1,896,000
8. Grand Total	551	1,528,479	10,590,778	9,734,450	10,500,975	11,648,631	44,003,313

9. Remarks

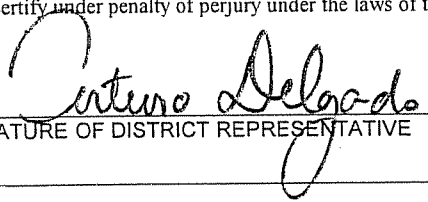
10. List the school names where deferred maintenance projects are planned in this Five Year Plan:

Alessandro	Monterey
Anderson	Mt. Vernon
Arrowhead	Muscoy
Arrowview	Newmark
Barton	North Park
Belvedere	North Verdemon
Bradley	Oehl
Burbank	Pacific
Cajon	Palm
California	Parkside
Carmack	Richardson
Cole	Riley
Curtis	Rio Vista
Cypress	Roberts
Davidson	Roosevelt
Del Rosa	San Andreas
Del Vallejo	San Bernardino
Eliot	San Geronio
Emmerton	Serrano
Fairfax	Shandin Hills
Golden Valley	Sierra
Harmon	Thompson
Highland-Pacific	Urbita
Hillside	Various Locations
Hunt	Vermont
Inghram	Warm Springs
Kendall	Wilson
Kimbark	
King	
Lankershim	
Lincoln	
Lytle Creek	
Marshall	

11. Certifications:

I certify as District Representative that:

- * this work does not include ineligible items and that all work will be completed in accordance with program requirements, applicable laws and regulations. The district shall maintain proper documentation in the event of an audit; and,
- * the district understands that should an audit reveal that these funds were expended for other than eligible deferred maintenance costs, the SAB will require the district to return all inappropriately expended funds; and,
- * the plans and proposals for expenditures of funds as outlined in this report were discussed in a public hearing at a regularly scheduled school board meeting on June 7, 2005 ; and the district has complied with all the other requirements of Education Code Section 17584.1; and,
- * This Form is an exact duplicate (verbatim) of the form provided by the OPSC. In the event a conflict should exist, then the language in the OPSC form will prevail.
- * I certify under penalty of perjury under the laws of the State of California that the statements in this application and supporting documents are true and correct.


SIGNATURE OF DISTRICT REPRESENTATIVE

DATE

June 7, 2005

DEFERRED MAINTENANCE FIVE YEAR PLAN - DETAIL by PROJECT CATEGORY
DEFERRED MAINTENANCE PROGRAM
SAB 40-1 (REV. 08/92)

SAB 40-1 (REV. 08/92)									
SCHOOL DISTRICT: San Bernardino City Unified School Dist.				COUNTY: San Bernardino		CURRENT FISCAL YEAR 2004-2005		APPLICATION NUMBER 40/ 10700	
PROJECT CATEGORY	(1) SCHOOL NAME	#	FISCAL YEAR DATA					REMARKS	
			(2) CURRENT FY	(3) SECOND FY	(4) THIRD FY	(5) FOURTH FY	(6) FIFTH FY		(7) TOTAL ESTIMATED COST
Asbestos	Arrowhead	309			85,650			85,650	B wing chiller room, remove fireproofing
Asbestos	Arrowview	171				895,400		895,400	A Bldg, Remove Fireproofing
Asbestos	Cajon	162				1,064,800		1,064,800	D-wing, Remove Fireproofing
Asbestos	Cajon	163			368,700			368,700	Library, Remove Fireproofing
Asbestos	Cajon	164				720,000		720,000	A Bldg, Remove Fireproofing
Asbestos	Cajon	165			484,000			484,000	E Bldg, Remove Fireproofing.
Asbestos	Cajon	178		20,933				20,933	A Wing, Acoustical Ceiling Tile.
Asbestos	Cajon	179		42,955				42,955	Mu, Remove Acoustical ceiling tile and fireproofing.
Asbestos	Cajon	181		39,930				39,930	L Wing, Remove acoustical ceiling tile.
Asbestos	Cajon	182				54,450		54,450	D Bldg, Remove Acoustical Ceiling Tile.
Asbestos	Curtis	167					998,250	998,250	A Bldg, Remove Fireproofing.
Asbestos	Curtis	168					266,200	266,200	D Bldg, Remove Fireproofing.
Asbestos	Curtis	185					33,396	33,396	PE Locker Room, Remove Acoustical Ceiling tile.
Asbestos	Lincoln	160				1,611,720		1,611,720	Pod. Building Fireproofing
Asbestos	San Bernardino	166					3,267,000	3,267,000	B Bldg. & Library, Remove Fireproofing.
Asbestos	San Bernardino	345		1,500,000				1,500,000	Auditorium Bldg, Remove acoustical ceiling & walls-ACM
Asbestos	San Gorgonio	172				992,200		992,200	A Bldg., Remove Fireproofing,
Asbestos	San Gorgonio	173		878,460				878,460	B Bldg, Remove Fireproofing.
Asbestos	San Gorgonio	174			847,000			847,000	C Bldg, Remove Fireproofing
Asbestos	San Gorgonio	175					1,154,340	1,154,340	E Bldg, Remove Fireproofing
Asbestos	San Gorgonio	176			847,000			847,000	Caf. Bldg, Remove Fireproofing.
Asbestos	San Gorgonio	188		169,400				169,400	A Wing, Remove Acoustical Ceiling tile.

SCHOOL DISTRICT: San Bernardino City Unified School Dist.				COUNTY: San Bernardino				CURRENT FISCAL YEAR	APPLICATION NUMBER	
								2004-2005	40/ 10700	
PROJECT CATEGORY	(1) SCHOOL NAME	#	FISCAL YEAR DATA							REMARKS
			(2) CURRENT FY	(3) SECOND FY	(4) THIRD FY	(5) FOURTH FY	(6) FIFTH FY	(7) TOTAL ESTIMATED COST		
Asbestos	San Gorgonio	189		151,250					151,250	B Wing, Remove Acoustical Ceiling Tile.
Asbestos	San Gorgonio	190			60,500				60,500	C Wing, Remove Acoustical Ceiling Tile.
Asbestos	San Gorgonio	191						194,205	194,205	D Wing, Remove Acoustical Wall Tile.
Asbestos	San Gorgonio	192				103,455			103,455	E Wing, Remove Acoustical Ceiling Tile.
Asbestos	Serrano	014			48,000				48,000	A wing, Remove Ceiling Tile.
Asbestos	Serrano	015			48,000				48,000	B wing, Remove Ceiling Tile.
Asbestos	Serrano	016			44,000				44,000	C wing, Remove Ceiling Tile.
Asbestos	Serrano	017				24,000			24,000	E wing, Remove Ceiling Tile.
Asbestos	Serrano	018				32,000			32,000	F wing, Remove Ceiling Tile.
Asbestos	Serrano	019					16,000		16,000	M wing, Remove Ceiling Tile.
Asbestos	Serrano	020					40,000		40,000	Cafeteria, Remove Ceiling Tile.
Asbestos	Shandin Hills	021				24,000			24,000	E wing, Remove Ceiling Tile.
Asbestos	Shandin Hills	022				32,000			32,000	F wing, Remove Ceiling Tile.
Asbestos	Shandin Hills	023					16,000		16,000	M wing, Remove Ceiling Tile.
Asbestos	Shandin Hills	024					40,000		40,000	Cafeteria, Remove Ceiling Tile.
Asbestos	Thompson	382		25,000					25,000	A wing, Remove Acoustical Ceiling Tile.
Asbestos	Thompson	383		30,000					30,000	B wing, Remove Acoustical Ceiling Tile.
Asbestos	Thompson	384			40,000				40,000	C wing, Remove Acoustical Ceiling Tile.
Asbestos	Thompson	385				40,000			40,000	E wing, Remove Acoustical Ceiling Tile.
Asbestos	Various Locations	177	10,000	10,000	12,000				32,000	Remove acoustical ceiling tile.
Sub-Total For Asbestos			=====							
			\$10,000	\$2,867,928	\$2,884,850	\$5,594,025	\$6,025,391		\$17,382,194	
			=====							
Classroom Lighting Arrowhead							27,000		27,000	Ofc. A,B,C RRs,C1,2-Replace lights & ceilings & Kitchen

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DEFERRED MAINTENANCE FIVE YEAR PLAN - DETAIL by PROJECT CATEGORY

DEFERRED MAINTENANCE PROGRAM

SAB 40-1 (REV. 08/92)

SJD 40-1 (REV. 06/07)

SCHOOL DISTRICT: San Bernardino City Unified School Dist.			COUNTY: San Bernardino			CURRENT FISCAL YEAR 2004-2005		APPLICATION NUMBER 40/ 10700	
PROJECT CATEGORY	(1) SCHOOL NAME	#	FISCAL YEAR DATA					REMARKS	
			(2) CURRENT FY	(3) SECOND FY	(4) THIRD FY	(5) FOURTH FY	(6) FIFTH FY		(7) TOTAL ESTIMATED COST
Classroom Lighting	Arrowview	311		6,000			75,000	81,000	A wing, D-1, 3, Locker Rm-Replace lights & ceilings
Classroom Lighting	Barton	307		8,000	8,000			16,000	K-1, 2, Admin Ofc- Replace lights & ceilings.
Classroom Lighting	Belvedere	308		2,000	36,000	8,500		46,500	B wing RR & E wing, Library, Staff & Powder room - Replace lights & ceilings.
Classroom Lighting	Bradley	309			5,000	5,000		10,000	A-1, Kinder, Kit & B wing RR-Replace lights & ceilings.
Classroom Lighting	Cajon	009		6,000				6,000	Replace Lamps in Gym
Classroom Lighting	California	310		3,000				3,000	A&B wing RRs-Replace lights & ceilings.
Classroom Lighting	Cole	501			10,500			10,500	Storage Rm, D&E wing RR, MU RR, Ofc - Replace lights & ceilings.
Classroom Lighting	Cypress	551		5,000	30,000	1,000		36,000	Ofc & kit, D1 -7, & Kinder Hallway - Replace lights & ceiling.
Classroom Lighting	Davidson	312		1,500				1,500	D-wing RR-Replace lights & ceilings.
Classroom Lighting	Del Rosa	312		5,000	1,500	1,000		7,500	C & D wing RR & Admin, Kit - Replace lights & ceilings.
Classroom Lighting	Del Vallejo	714			20,000		12,000	32,000	G-wing, H3, 4, 5 - Replace ceilings & lights
Classroom Lighting	Emmertton	314		3,000				3,000	Y wing RR - Replace ceilings & lights
Classroom Lighting	Hillside	313		3,000		1,500		4,500	B, C, D, E wing RRs -Replace lights & ceilings.
Classroom Lighting	Inghram	314		1,000			3,000	4,000	All storage rooms & Principal's RR - Replace lights & ceilings.
Classroom Lighting	Kendall	315		2,000	1,000			3,000	All storage rooms -Replace lights & ceilings.
Classroom Lighting	Lankershim	316			12,000		8,000	20,000	E-1, F1&2, G1&2 & Ofc-Replace lights & ceilings.
Classroom Lighting	Lytile Creek	317			32,000			32,000	D3-8, kit -Replace lights & ceilings.
Classroom Lighting	Monterey	552		3,000			25,000	28,000	E1-5, D wing storage, A, B & D wing, RR's - Replace lights & ceiling.
Classroom Lighting	Mt. Vernon	553		8,000				8,000	E1, 2 - Replace lights & ceiling.

STATE OF CALIFORNIA
DEFERRED MAINTENANCE FIVE YEAR PLAN - DETAIL by PROJECT CATEGORY
DEFERRED MAINTENANCE PROGRAM
SAB 40-1 (REV. 08/92)

SCHOOL DISTRICT: San Bernardino City Unified School Dist.				COUNTY: San Bernardino			CURRENT FISCAL YEAR	APPLICATION NUMBER	
							2004-2005	40/ 10700	
PROJECT CATEGORY	(1) SCHOOL NAME	#	FISCAL YEAR DATA					REMARKS	
			(2) CURRENT FY	(3) SECOND FY	(4) THIRD FY	(5) FOURTH FY	(6) FIFTH FY		(7) TOTAL ESTIMATED COST
Classroom Lighting	Muscoy	319			16,000	7,000		23,000	D4-7, A,B,&C wing RRs & C wing storage-Replace lights & ceilings.
Classroom Lighting	Newmark	554		15,000	15,000	2,500		32,500	A1, 2; B wing staff RR, D wing Kitchen & all storage rooms, E1-4 - Replace lights & ceiling.
Classroom Lighting	Pacific	138		5,000	7,500	72,000		84,500	Gym Ceiling, all storage rooms, powder, Y-wing B/G swim team rooms and Ag. area C/R's - Repair & Replace Lights.
Classroom Lighting	Parkside	555		8,500				8,500	A1 & 2, B&C wing RRs and all storage rooms -Replace lights & ceiling.
Classroom Lighting	Rio Vista	558	3,000	8,000	10,000	1,000		22,000	A2-5, F1,2, B&D wing RRs & all storage rooms -Replace lights & ceilings.
Classroom Lighting	Roosevelt	556		3,000	40,000	40,000		83,000	A1-6, B5-7, C1-8, D1,2 - Replace lights & ceiling.
Classroom Lighting	San Andreas	522		4,000		3,000	16,500	23,500	Kit, B&D wing RR, locker & shower and all storage rooms -Replace lights & ceilings.
Classroom Lighting	San Bernardino	245			325,000			325,000	Main campus C/R's & Hallways - Replace lighting fixtures & ballasts, obsolete.
Classroom Lighting	San Gorgonio	244		24,000		250,000		274,000	G1,2,3,4,5,6, Main Campus C/R's & Hallways - Replace Lights, fixtures & ballasts obsolete & ceilings
Classroom Lighting	Serrano	387		8,000				8,000	Admin Office, replace lights, fixtures & ballasts.
Classroom Lighting	Sierra	715		10,000	2,500			12,500	D2, F1,2,3,4, Lunch Shelter & all storage rooms - Replace lights
Classroom Lighting	Urbita	520		3,000	4,000			7,000	B5, B & C wing RRs-Replace lights & ceilings.
Classroom Lighting	Vermont	521		2,000	3,000			5,000	A wing RRs, E wing custodian, C wing storage-Replace lights & ceilings.
Classroom Lighting	Warm Springs	557		20,000		8,000		28,000	E1-4, F1,2 - Replace lights & ceiling.
Sub-Total For Classroom Lighting			\$3,000	\$167,000	\$539,000	\$400,500	\$206,500	\$1,316,000	
Electrical	Alessandro	458		8,000				8,000	Replace Fire Alarm Panel

SCHOOL DISTRICT: San Bernardino City Unified School Dist.				COUNTY: San Bernardino				CURRENT FISCAL YEAR	APPLICATION NUMBER	
								2004-2005	40/ 10700	
PROJECT CATEGORY	SCHOOL NAME	#	FISCAL YEAR DATA						REMARKS	
			(2) CURRENT FY	(3) SECOND FY	(4) THIRD FY	(5) FOURTH FY	(6) FIFTH FY	(7) TOTAL ESTIMATED COST		
Electrical	Cajon	253		8,000				150,000	158,000	Replace Intercom System, Replace PA in Gym
Electrical	Cajon	460		30,000					30,000	Replace N/G Emerg. Generator.
Electrical	Cajon	007	35,000						35,000	Replace High Voltage Underground Feed Lines to Gym
Electrical	Curtis	316			9,000				9,000	Replace Fire Alarm Panel
Electrical	Kimbarb	317		30,000					30,000	Replace Diesel Emerg. Generator.
Electrical	Kimbarb	025	10,000						10,000	Replace Fire Alarm Panel
Electrical	Muscoy	026	20,000						20,000	Replace Fire Alarm System
Electrical	North Vermont	319			30,000				30,000	Replace N/G Emerg. Generator
Electrical	Pacific	012		10,000					10,000	Replace Main Load Center for Football Field
Electrical	Palm	320			25,000				25,000	Replace Intercom System.
Electrical	San Bernardino	356			30,000				30,000	Replace N/G Emerg. Generator
Electrical	San Bernardino	010		5,000					5,000	Replace Pool Lights
Electrical	San Bernardino	011		5,000					5,000	Replace Main Load Center for Football Field
Electrical	San Bernardino	013	50,000						50,000	Replace PA System
Electrical	San Gorgonio	254				150,000			150,000	Replace Intercom System.
Electrical	San Gorgonio	008		50,000					50,000	Replace High Voltage Underground Feed Lines to Gym
Electrical	Serrano	321		10,000					10,000	Replace Fire Alarm Bell & Signal
Electrical	Shandin Hills	255		10,000					10,000	Replace Fire Alarm Bell & Signal
Sub-Total For Electrical			\$115,000	\$166,000	\$94,000	\$150,000	\$150,000	\$150,000	=====	
									=====	
Floors	Alessandro	70			35,000				35,000	B-wing B/G RR's & B-wing staff RR, ceramic tile.
Floors	Alessandro	369	4,100	20,700	25,000				49,800	A11,12,14, B1,2,3,4,5,6,7,8,9, B wing hallways, Ofc, Pod area, office

SCHOOL DISTRICT: San Bernardino City Unified School Dist.										COUNTY: San Bernardino		CURRENT FISCAL YEAR	APPLICATION NUMBER
												2004-2005	40/ 10700
PROJECT CATEGORY	(1) SCHOOL NAME	#	FISCAL YEAR DATA							REMARKS			
			(2) CURRENT FY	(3) SECOND FY	(4) THIRD FY	(5) FOURTH FY	(6) FIFTH FY	(7) TOTAL ESTIMATED COST					
Floors	Anderson	30	2,000	19,000						21,000	Psy ofc., laundry, staff room, J1,3,4, S1,2,3,4, P2,3,4, & M/U room.		
Floors	Anderson	504				27,500				27,500	Kit.quarry tile.		
Floors	Arrowhead	20	31,000		4,000					35,000	Sect. Ofc., Prin. Ofc.		
Floors	Arrowhead	505		25,000						25,000	B/C wing RR's, ceramic tile.		
Floors	Arrowview	61		12,100	4,800					16,900	B2, D1,2,3 & storage, MU room VCT, Cafe, T1,2		
Floors	Arrowview	506		25,000				12,500		37,500	B & C wing & gym RR's ceramic tile.		
Floors	Barton	346	4,000	5,000	5,000	4,800				18,800	A2,4,5,6,7, B4,5,6, C1, D5,6,7, E6,7,8,9,11, F1,2,3, Staff, M/U, Library		
Floors	Barton	737		15,000						15,000	K1,2 RR (4), Health Aide RR ceramic tile		
Floors	Belvedere	26	2,000	25,000						27,000	A5, D7, E1,2,4,7,9,10,11, K1, Teacher's Room		
Floors	Belvedere	734		10,000	15,000					25,000	B wing B/G, B1 Kinder (2), Staff (2) RR ceramic tile		
Floors	Bradley	375		6,000						6,000	F3, G2		
Floors	Bradley	508		20,000						20,000	A-1 Kinder RR; B wing B/G RR's ceramic tile.		
Floors	Burbank	2		7,500						7,500	B6,7,8,9, D2		
Floors	Cajon	79		10,000	160,000					170,000	Repair Resurface GYM Flr., & side courts. Replace gym floor.		
Floors	Cajon	380	10,000	30,000	48,000		26,000			114,000	B1,2,3,4,6,13,15,16, B wing hallway, kit., student store, Gold rm., C/R's, E1,4,5,8,9,10, E11,12,13,14,15,16,17,18,19,20,21, F4, Z1, S1, supply room, ag. room, office, Library, L4,6.		
Floors	Cajon	509		25,000	25,000		12,500			62,500	Field house & gym RR's ceramic tile, Kit. quarry tile.		
Floors	California	462		4,000	6,400					10,400	B3,4,5,6,7,8.		
Floors	California	723				7,000				7,000	Staff RR, health aide RR, B-1 Kinder RR ceramic tile		
Floors	Carmack	379	9,800							9,800	North/south Halls, 1,2,3,4,6, 160A-B, Therapy		

SCHOOL DISTRICT: San Bernardino City Unified School Dist.				COUNTY: San Bernardino				CURRENT FISCAL YEAR	APPLICATION NUMBER	
				FISCAL YEAR DATA					2004-2005	40/ 10700
PROJECT CATEGORY	SCHOOL NAME	(1)	#	(2)	(3)	(4)	(5)	(6)	(7)	REMARKS
				CURRENT FY	SECOND FY	THIRD FY	FOURTH FY	FIFTH FY	TOTAL ESTIMATED COST	
Floors	Cole		510			12,500			12,500	MU RR's ceramic tile.
Floors	Cole		388		6,000				6,000	F3,4,5
Floors	Curtis		7	6,900				32,000	38,900	B1,3,4, D4, E1,3,4,5,6,7, F1,2,3,5,7,8, Quad, Entrance, Gym ofc.
Floors	Curtis		739					24,000	24,000	B/G Locker Rm RR ceramic tile
Floors	Cypress		31	4,300	5,700				10,000	A1; B0; D2,3,4
Floors	Davidson		44		22,000				22,000	C1,2,4,5,6,7; D1,2,3,4,6
Floors	Davidson		512		12,500				12,500	B-1, C wing B/G RR's, ceramic tile.
Floors	Del Rosa		32	2,200		16,000			18,200	F2,4,6, North Office, Staff Room
Floors	Del Rosa		729	1,700	6,300				8,000	B2, B/G RR ceramic tile
Floors	Del Vallejo		384		23,000	5,600			28,600	Main, Prin. & V.P. Offices; D2,8, E5,6,7, H2,3,4,5, T2,3,4.
Floors	Del Vallejo		322					30,000	30,000	C & D wing B/G RR ceramic tile
Floors	Emmerton		389		2,000				2,000	D1
Floors	Fairfax		54		8,000				8,000	D1,2
Floors	Fairfax		721		5,000		20,000		25,000	A-1 Kinder, Y wing B/G, RR ceramic tile
Floors	Golden Valley		25	28,979	27,000		20,650		76,629	A1,2,3,4,5, D3,4,5,6, E1,3,4, F2, FO, J2,3,4,5, L2, P1,2,4
Floors	Golden Valley		323		20,000				20,000	C wing (east) B/G RR ceramic tile
Floors	Harmon		43		24,000				24,000	Staff room, 1,2,3, S. hall, 4,5,6,7,8,9,10, & W. hall.
Floors	Harmon		513		12,500			15,000	27,500	A wing B/G RR's ceramic tile; kit. Quarry Tile.
Floors	Highland-Pacific		324	10,000	8,000	3,200	15,800		37,000	C3, D1, F2
Floors	Highland-Pacific		724			35,000			35,000	B & C & F wing B/G RR, A1,2, Kinder RR ceramic tile
Floors	Hillside		386		10,000				10,000	B1,2,7,8,10, E1,2
Floors	Hillside		514		12,500				12,500	B wing B/G RR's ceramic tile.

SCHOOL DISTRICT: San Bernardino City Unified School Dist.				COUNTY: San Bernardino			CURRENT FISCAL YEAR	APPLICATION NUMBER	
				2004-2005					40/ 10700
PROJECT CATEGORY	(1) SCHOOL NAME	#	FISCAL YEAR DATA					REMARKS	
			(2) CURRENT FY	(3) SECOND FY	(4) THIRD FY	(5) FOURTH FY	(6) FIFTH FY		(7) TOTAL ESTIMATED COST
Floors	Hunt	57		4,800	3,200			8,000	D5,E2,3,4
Floors	Hunt	726		15,000				15,000	C1 RR, D1 Kinder RR, Health Aide RR ceramic tile
Floors	Inghram	22			9,000			9,000	A2, D1,2,3, E5.
Floors	Kendall	446		14,500	7,500			22,000	Ofc., A6,7,8, B1,2, C1,2,3, D4, Teacher's Room
Floors	Kendall	727					45,000	45,000	C wing B/G RR, K1, B1, Health Aide RR ceramic tile
Floors	Kimbark	33		16,000	20,000	4,600		40,600	Ofc., A1,2,3,4,5,6,7,8, B1,2,3,4,5,6,7,8,9,10, B wing hallway, Staff room.
Floors	Kimbark	515				20,000		20,000	MU & B wing B/G RR's ceramic tile.
Floors	King	48		6,000				6,000	G3,4,5
Floors	King	744			30,000			30,000	B/G Locker Rm RR ceramic tile
Floors	Lankershim	37	10,000	19,000				29,000	B4, C4,5, D6, E2,3,4; F2, G4,5, H1,2,3,4.
Floors	Lincoln	733			40,000			40,000	A wing B/G RR (2 sets) ceramic tile
Floors	Lytle Creek	393		12,000	20,800	4,000		36,800	Sect. Back Ofc., Staff Ofc., VP Nurse, A1,2, B1,2,3, C2,3, D1,2,3,4,5,6,7,8, E1,2,3,4,5.
Floors	Lytle Creek	735		15,000				15,000	A1, B1 Kinder RR (4), Staff RR (2) ceramic tile
Floors	Marshall	741				40,000		40,000	D & F wing B/G RR ceramic tile
Floors	Monterey	27		2,000				2,000	E8
Floors	Monterey	731		6,000				6,000	B1 Kinder RR ceramic tile
Floors	Muscoy	60		6,000				6,000	E1, K1,2.
Floors	Muscoy	730					3,000	3,000	Principal RR ceramic tile
Floors	Muscoy	747					25,000	25,000	B wing B/G RR ceramic tile
Floors	Newmark	397		4,000	10,500			14,500	A1, C1,3, D3, E1,2, K2.
Floors	Newmark	738		12,000				12,000	Health Aide RR, Staff RR (2) ceramic tile
Floors	Oehl	522			15,000			15,000	A wing B/G RR's ceramic tile.

DEFERRED MAINTENANCE FIVE YEAR PLAN - DETAIL by PROJECT CATEGORY

DEFERRED MAINTENANCE PROGRAM

SAB 40-1 (REV. 08/92)

SCHOOL DISTRICT: San Bernardino City Unified School Dist.		COUNTY: San Bernardino					CURRENT FISCAL YEAR 2004-2005	APPLICATION NUMBER 40/ 10700
PROJECT CATEGORY	SCHOOL NAME (1)	#	FISCAL YEAR DATA					REMARKS
			(2) CURRENT FY	(3) SECOND FY	(4) THIRD FY	(5) FOURTH FY	(6) FIFTH FY	
Floors	Pacific	78		10,000				10,000
Floors	Pacific	401	6,000	32,000	8,000	30,000		76,000
Floors	Pacific	519		25,000	25,000	35,000		85,000
Floors	Pacific	745				30,000		30,000
Floors	Palm	473		8,000				8,000
Floors	Richardson	474		8,000	12,000			20,000
Floors	Richardson	521		25,000	7,500			32,500
Floors	Richardson	006		10,000				10,000
Floors	Rio Vista	717		2,000				2,000
Floors	Rio Vista	722		5,000				5,000
Floors	Rio Vista	742			20,000			20,000
Floors	Rio Vista	027	4,000	6,000				10,000
Floors	Roberts	408		1,500		25,600	20,000	47,100
Floors	Roberts	548	2,000	6,000				8,000
Floors	Roosevelt	55		8,000				8,000
Floors	San Andreas	409	4,000	12,000		14,000		30,000
Floors	San Andreas	748			40,000			40,000
Floors	San Bernardino	411		28,800	17,800		87,000	133,600
Floors	San Bernardino	523		35,000	45,000			80,000
Floors	San Bernardino	740			18,000			18,000

SCHOOL DISTRICT: San Bernardino City Unified School Dist.				COUNTY: San Bernardino			CURRENT FISCAL YEAR	APPLICATION NUMBER	
				2004-2005					40/ 10700
PROJECT CATEGORY	(1) SCHOOL NAME	#	FISCAL YEAR DATA					REMARKS	
			(2) CURRENT FY	(3) SECOND FY	(4) THIRD FY	(5) FOURTH FY	(6) FIFTH FY		(7) TOTAL ESTIMATED COST
Floors	San Gorgonio	63	18,700	95,000	32,500			146,200	A22,24,38, B11,12,13,14,15,16,18,20,21,22,23,24,25,26, 28,30,34,35,37,39,40,42, C6,8,10,12,14,16,18,20,22,24, C wing hallway, D1,2,10, E1,3,4, G6,7,8; Library
Floors	San Gorgonio	77		150,000				150,000	Replace GYM Floor - Center Court
Floors	San Gorgonio	524				25,000		25,000	Kitchen quarry tile.
Floors	Serrano	525			17,500			17,500	Library & cafeteria RR's ceramic tile.
Floors	Serrano	718				4,500		4,500	F4,5, M/U Cafeteria
Floors	Shandin Hills	526			2,000	79,000		81,000	Entrance, work room, A1,2,3,4,5,6,7,8,9, A wing hall, B1,2,3,4,5,6,7,8,9,10, C1,2,3,4,5,6,7,8,9,10, B/C wing halls, E2,3, F1, Library, M1,2.
Floors	Sierra	412		11,000	9,400	4,000		24,400	B1,2,3; C2,3,4,6,7,8; D2; F1,3,4.
Floors	Sierra	746			40,000			40,000	B&C wing B/G RR ceramic tile
Floors	Thompson	53		28,000	15,000		10,000	53,000	Entry & ofc., A1,2,3; B1; C1,2,3,4,6,7, D2,3, E4, M/U, P1,2.
Floors	Thompson	527			40,000			40,000	K1/2, C & E wing B/G RR's ceramic tile.
Floors	Urbita	478		6,000				6,000	B5, D1,3.
Floors	Vermont	36		10,000				10,000	A3,4, D3,5.
Floors	Vermont	743			20,000			20,000	B wing B/G RR ceramic tile
Floors	Warm Springs	45		12,000				12,000	B2,7,10, C4, F3,4
Floors	Warm Springs	736			20,000			20,000	C wing woman's staff RR ceramic tile
Floors	Wilson	324		20,000				20,000	D wing B/G RR ceramic tile
Sub-Total For Floors			\$161,679	\$1,150,400	\$931,200	\$401,450	\$367,000	=====	
								\$3,011,729	
HVAC	Arrowhead	750			30,000			30,000	Replace Boiler

STATE OF CALIFORNIA
DEFERRED MAINTENANCE FIVE YEAR PLAN - DETAIL by PROJECT CATEGORY
DEFERRED MAINTENANCE PROGRAM
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DEPARTMENT OF GENERAL SERVICES
STATE ALLOCATION BOARD

SCHOOL DISTRICT: San Bernardino City Unified School Dist.			COUNTY: San Bernardino					CURRENT FISCAL YEAR	APPLICATION NUMBER
			FISCAL YEAR DATA						
PROJECT CATEGORY	SCHOOL NAME (1)	#	(2) CURRENT FY	(3) SECOND FY	(4) THIRD FY	(5) FOURTH FY	(6) FIFTH FY	TOTAL ESTIMATED COST (7)	REMARKS
HVAC	Arrowhead	751		30,000				30,000	Replace HVAC units on C1,2.
HVAC	Arrowview	566		30,000				30,000	Replace HVAC units on D1-3.
HVAC	Belvedere	334		28,000			242,000	270,000	Replace HVAC Units, (4) , 4 Ton, E1,2,3,4 and Replace (20) HVAC units Admin, B, C & D wings.
HVAC	Bradley	752	20,000	50,000				70,000	Replace (7) HVAC units - Office, A,B,D,E Rooms.
HVAC	Cajon	309		100,000	100,000	200,000	140,000	540,000	Replace 94 Unit Ventilators
HVAC	Cajon	324		75,000				75,000	Replace 20 Ton HVAC unit in Office Area.
HVAC	Cajon	568		25,000				25,000	Replace Air Handler for P.E.
HVAC	Cajon	754	40,000					40,000	Replace Boiler for Pool
HVAC	Cajon	372			20,000			20,000	Replace heat pumps E1,2,3,4.
HVAC	California	753			15,000			15,000	B5,6,7,8, Replace (4) heat pumps
HVAC	Carnack	326	450,000					450,000	Replace(2) 100 Ton multi-zone HVAC units.
HVAC	Curtis	320					150,000	150,000	Replace 2 Boilers; Replace HVAC units C1,2, G1,2,3,4.
HVAC	Curtis	373					250,000	250,000	Replace A wing, AH & multi-zone E-wing
HVAC	Cypress	374		20,000			250,000	20,000	Replace (2) HVAC units, Office & Computer Rm
HVAC	Davidson	756		15,000				15,000	Replace (3) Heat Pumps D5,6,7.
HVAC	Del Rosa	375			100,000	250,000	250,000	600,000	Replace (35) Roof Units - A,B,C,D,E,F & Office.
HVAC	Emmertton	757		25,000				25,000	Replace (5) Heat Pumps, P1,2 and D1
HVAC	Emmertton	390		30,000				30,000	Replace boiler
HVAC	Harmon	553		350,000				350,000	Replace (3) 25-ton HVAC multi-zone units & EMCS
HVAC	Highland-Pacific	705		15,000				15,000	Replace HVAC Unit for Admin Office.
HVAC	Hunt	758		30,000				30,000	Replace HVAC Units in Office & Library

SCHOOL DISTRICT: San Bernardino City Unified School Dist.				COUNTY: San Bernardino			CURRENT FISCAL YEAR	APPLICATION NUMBER	
							2004-2005	40/ 10700	
PROJECT CATEGORY	(1) SCHOOL NAME	#	FISCAL YEAR DATA					REMARKS	
			(2) CURRENT FY	(3) SECOND FY	(4) THIRD FY	(5) FOURTH FY	(6) FIFTH FY		(7) TOTAL ESTIMATED COST
HVAC	Kendall	376		220,000	180,000			400,000	Replace (15) HVAC units & HP Units (2)
HVAC	King	529			60,000			60,000	Replace (5) HVAC Units - Admin Building
HVAC	Lincoln	759		80,000				80,000	Replace (8) HVAC units Office, B2,3, C1,2,3,8,9,10.
HVAC	Lytle Creek	378			200,000	260,000		460,000	Replace (21) HVAC units in A,B,C,D, & E wings.
HVAC	Marshall	330					260,000	260,000	Replace (15) HVAC Units - B.C.D.E & F wings
HVAC	Monterey	766			75,000			75,000	Office, E1,2,3,4,5, Replace HVAC Units
HVAC	Mt. Vernon	333		470,000				470,000	E1,2 - Replace 2 HVAC Units, Main building replace (3) 30-ton HVAC multizone units. Put site on EMS.
HVAC	Muscoy	418		60,000	15,000			75,000	Replace HVAC Units, D5,6,7,8, K1,2.
HVAC	North Park	760		30,000				30,000	Replace Boiler
HVAC	Oehl	340				15,000		15,000	Replace HVAC Unit in Office
HVAC	Pacific	319		35,000				35,000	Replace Boiler in Auditorium
HVAC	Pacific	379	10,000					10,000	Replace (4) Duct Heaters in Gym
HVAC	Parkside	377		185,000	115,000			300,000	Replace (21) HVAC Units - A,B,C & D wings
HVAC	Parkside	380				20,000		20,000	Replace (2) HVAC Units in ACT Learning Center
HVAC	Richardson	329		80,000			4,000	84,000	E & F Wings Replace HVAC PKg Units; Replace (2) Heaters in MU Rm
HVAC	Rio Vista	569	10,000	45,000				55,000	Office, B5-7 - Replace HVAC units.
HVAC	Roosevelt	570					350,000	350,000	K3, Replace HVAC unit. Replace (3) 30 Ton, multi-zone HVAC - A and B wings
HVAC	San Bernardino	763				45,000		45,000	Replace HVAC Units, G1, M1,2.
HVAC	San Bernardino	764		40,000				40,000	Replace Boiler for Pool
HVAC	San Gorgonio	308		100,000	100,000	200,000	252,000	652,000	Replace 114 Unit Ventilators
HVAC	San Gorgonio	571		60,000				60,000	Cafeteria, Replace 60 Ton HVAC.

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PROJECT CATEGORY	(1) SCHOOL NAME	#	FISCAL YEAR DATA							TOTAL ESTIMATED COST	REMARKS		
			(2) CURRENT FY	(3) SECOND FY	(4) THIRD FY	(5) FOURTH FY	(6) FIFTH FY	(7)					
HVAC	San Gorgonio	707			300,000					300,000	Replace HVAC, Heater, Air Handler, Main Office		
HVAC	San Gorgonio	765	15,000					30,000		45,000	Replace (4) HVAC Units, G4,6,7,8		
HVAC	Serrano	311		50,000	50,000	25,000				125,000	Replace 5 Air Handlers.		
HVAC	Serrano	382				30,000				30,000	Replace (2) HVAC Units in Office		
HVAC	Shandin Hills	310		50,000	50,000	25,000				125,000	Replace 4 Air Handlers		
HVAC	Sierra	419		20,000		30,000				50,000	C4,5, E1,2 - Replace HVAC units		
HVAC	Thompson	331		90,000						90,000	B1, D3,4, E3,5,6 & M/U Room. Replace (6) HVAC units all at the same time.		
HVAC	Urbita	384				20,000				20,000	Replace (4) Heat Pumps B6,7, D1,2.		
HVAC	Vermont	383						220,000		220,000	Replace (22) HVAC Units in A,B,C,D,E & Admin		
HVAC	Warm Springs	755			15,000					15,000	Replace Heat Pumps F1,2,3.		
HVAC	Wilson	769			15,000					15,000	Office, Replace HVAC Unit		
Sub-Total For HVAC			=====	=====	=====	=====	=====	=====	=====	=====			
			\$545,000	\$2,438,000	\$1,440,000	\$1,124,000	\$2,144,000			\$7,691,000			
Painting	Arrowhead	344		30,000						30,000	Paint Exterior		
Painting	Arrowview	348						65,000		65,000	Paint Exterior		
Painting	Arrowview	359						20,000		20,000	Paint Interior		
Painting	Barton	343		40,000						40,000	Paint Exterior		
Painting	Belvedere	340	40,000							40,000	Paint Exterior		
Painting	Bradley	780		40,000						40,000	Paint Exterior		
Painting	Burbank	335		40,000						40,000	Paint Exterior		
Painting	Cole	352				30,000				30,000	Paint Exterior		
Painting	Cole	360		15,000						15,000	Paint Interior		

SCHOOL DISTRICT: San Bernardino City Unified School Dist.			COUNTY: San Bernardino					CURRENT FISCAL YEAR	APPLICATION NUMBER
								2004-2005	40/ 10700
PROJECT CATEGORY	(1) SCHOOL NAME	#	FISCAL YEAR DATA					REMARKS	
			(2) CURRENT FY	(3) SECOND FY	(4) THIRD FY	(5) FOURTH FY	(6) FIFTH FY		(7) TOTAL ESTIMATED COST
Painting	Curtis	354						60,000	Paint Exterior
Painting	Curtis	361						25,000	Paint Interior
Painting	Davidson	338		45,000				45,000	Paint Exterior
Painting	Del Rosa	337			50,000			50,000	Paint Exterior
Painting	Del Vallejo	342			75,000			75,000	Paint Exterior
Painting	Del Vallejo	028		35,000				35,000	Paint Interior
Painting	Fairfax	778	40,000					40,000	Paint Exterior
Painting	Fairfax	362		20,000				20,000	Paint Interior
Painting	Golden Valley	339			75,000			75,000	Paint Exterior
Painting	Golden Valley	363	25,000					25,000	Paint Interior
Painting	Highland-Pacific	353				40,000		40,000	Paint Exterior
Painting	Hillside	786	40,000					40,000	Paint Exterior
Painting	Hillside	364		15,000				15,000	Paint Interior
Painting	Hunt	783	45,000					45,000	Paint Exterior
Painting	King	784				75,000		75,000	
Painting	Lankershim	787				45,000		45,000	Paint Exterior
Painting	Lincoln	365	15,000					15,000	Paint Interior
Painting	Lytle Creek	785	35,000					35,000	Paint Exterior
Painting	Marshall	349			45,000			45,000	Paint Exterior
Painting	Monterey	366			20,000			20,000	Paint Interior
Painting	Mt. Vernon	346				35,000		35,000	Paint Exterior
Painting	Mt. Vernon	367			15,000			15,000	Paint Interior
Painting	Newmark	368		20,000				20,000	Paint Interior
Painting	Pacific	773			150,000			150,000	Paint Exterior

SCHOOL DISTRICT: San Bernardino City Unified School Dist.					COUNTY: San Bernardino			CURRENT FISCAL YEAR	APPLICATION NUMBER
								2004-2005	40/ 10700
PROJECT CATEGORY	(1) SCHOOL NAME	#	FISCAL YEAR DATA						REMARKS
			(2) CURRENT FY	(3) SECOND FY	(4) THIRD FY	(5) FOURTH FY	(6) FIFTH FY	(7) TOTAL ESTIMATED COST	
Painting	Pacific	369				60,000		60,000	Paint Interior
Painting	Parkside	355			40,000			40,000	Paint Exterior
Painting	Rio Vista	351			40,000			40,000	Paint Exterior
Painting	Roberts	775				45,000		45,000	Paint Exterior
Painting	San Andreas	356			30,000			30,000	Paint Exterior
Painting	San Bernardino	357			90,000			90,000	Paint Interior
Painting	San Gorgonio	358		70,000				70,000	Paint Interior
Painting	Serrano	347					45,000	45,000	Paint Exterior
Painting	Shandin Hills	341		60,000				60,000	Paint Exterior
Painting	Sierra	350			25,000			25,000	Paint Exterior
Painting	Urbita	781			35,000			35,000	Paint Exterior
Painting	Urbita	370				10,000		10,000	Paint Interior
Painting	Various Locations	345		20,000	20,000	20,000		80,000	Ext. Silicone Sealer, Riley, Shandin Hills, Serrano, Northpark, Mt. Vernon.
Painting	Vermont	779	45,000					45,000	Paint Exterior
Painting	Warm Springs	782	45,000					45,000	Paint Exterior
Painting	Warm Springs	371				18,000		18,000	Paint Interior
Painting	Wilson	336				45,000		45,000	Paint Exterior
Sub-Total For Painting			=====	=====	=====	=====	=====	=====	
			\$330,000	\$450,000	\$710,000	\$423,000	\$235,000	\$2,148,000	
Paving	Alessandro	531		91,000				91,000	Playground area & parking lot & between wings
Paving	Anderson	788					86,000	86,000	Playground area & Parking lot & between wings
Paving	Arrowhead	420		36,000				36,000	Parking lot & Between Wings

PROJECT CATEGORY	(1) SCHOOL NAME	#	FISCAL YEAR DATA						REMARKS
			(2)	(3)	(4)	(5)	(6)	(7)	
			CURRENT FY	SECOND FY	THIRD FY	FOURTH FY	FIFTH FY	TOTAL ESTIMATED COST	
Paving	Barton	391				150,000		150,000	Parking lot and between wings.
Paving	Belvedere	789		142,000				142,000	Playground area, parking lot & between wings.
Paving	Bradley	346			179,000			179,000	Playground, Parking lot (west), between wings, & east parking lot.
Paving	Cajon	262		140,000				140,000	West parking lot; North and East of F wing
Paving	California	435				169,000		169,000	Playground Area & Parking Lot & Between wings
Paving	Carmack	425				90,000		90,000	Playground Area & Parking Lot & between wings
Paving	Cole	422					91,000	91,000	Front parking lot and loading area
Paving	Curtis	790				143,000		143,000	Playground area, parking lot and between wings
Paving	Cypress	437			62,500			62,500	Between C & D wings
Paving	Davidson	438		72,500				72,500	Parking lot
Paving	Del Rosa	328			103,000			103,000	South Parking lot
Paving	Del Vallejo	347				99,000	125,000	224,000	North Parking lot, play area, & between wings, East Parking lot, access road & basketball areas
Paving	Emmerton	266				20,000		20,000	Play area.
Paving	Fairfax	421					110,000	110,000	Playground area, Parking Lot
Paving	Golden Valley	791	11,300	138,700				150,000	Parking lots (2) / East side
Paving	Harmon	348			35,000			35,000	Driveway/Fire lane
Paving	Highland-Pacific	439		124,000				124,000	Parking lot & kinder play area.
Paving	Hillside	331					136,500	136,500	Playground & between wings & Parking lot
Paving	Inghram	792			100,000			100,000	Play areas and parking lot
Paving	Kendall	423			20,000			20,000	Fire Lane, parking lot
Paving	Lankershim	793		143,000				143,000	Play areas, Parking lot & between wings

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DEPARTMENT OF GENERAL SERVICES
 STATE ALLOCATION BOARD

SCHOOL DISTRICT: San Bernardino City Unified School Dist.				COUNTY: San Bernardino			CURRENT FISCAL YEAR	APPLICATION NUMBER	
PROJECT CATEGORY	(1) SCHOOL NAME	#	FISCAL YEAR DATA					REMARKS	
			(2) CURRENT FY	(3) SECOND FY	(4) THIRD FY	(5) FOURTH FY	(6) FIFTH FY		(7) TOTAL ESTIMATED COST
Paving	Lincoln	794		52,000			103,000	155,000	Play Area & Between wings & Parking Lots
Paving	Marshall	344			105,000			105,000	Parking Lot
Paving	Monterey	426		20,000				20,000	Parking Lot
Paving	Mt. Vernon	708			40,000			40,000	Playground area & between wings & parking lot
Paving	Muscoy	433			110,500			110,500	Parking Lot, playground area, & between wings, kinder area.
Paving	North Park	005			125,000			125,000	Between wings & Playground area & Parking Lot
Paving	North Verdement	795					111,000	111,000	Play Areas, Front Parking Lot & Bus Driveway
Paving	Oehl	004		89,000				89,000	Playground area, South parking lot & between wings.
Paving	Pacific	532			220,000	127,500		347,500	Replace tennis courts, Parking Lot & Between B,C,D Wings
Paving	Parkside	270			68,000			68,000	Parking lot
Paving	Richardson	427					101,000	101,000	Quad, Between wings & Parking Lot
Paving	Riley	269		34,000				34,000	Parking Lots
Paving	Rio Vista	533			50,000			50,000	West Parking Lot
Paving	San Andreas	709		48,000				48,000	East & West parking lots & between E,F & G wings.
Paving	San Bernardino	267	138,000	142,000				280,000	Athletic/Play Areas & pool areas.
Paving	San Gorgonio	260			215,000	216,000	217,000	648,000	Between wings & Parking lots (2)
Paving	Serrano	558			139,000			139,000	Playground area, Parking lot & between wings
Paving	Shandin Hills	557	7,500			191,500		199,000	Playground area and parking lot & between wings.
Paving	Sierra	796	12,300	50,200				62,500	East Parking lot, Playground area
Paving	Thompson	556			80,000			80,000	Parking lot
Paving	Urbita	535					75,000	75,000	Parking lot.

SCHOOL DISTRICT: San Bernardino City Unified School Dist.				COUNTY: San Bernardino				CURRENT FISCAL YEAR	APPLICATION NUMBER	
								2004-2005	40/ 10700	
PROJECT CATEGORY	(1) SCHOOL NAME	#	FISCAL YEAR DATA							REMARKS
			(2) CURRENT FY	(3) SECOND FY	(4) THIRD FY	(5) FOURTH FY	(6) FIFTH FY	(7) TOTAL ESTIMATED COST		
Paving	Vermont	429			130,000			130,000	South Parking lot	
Paving	Warm Springs	428					85,000	85,000	Parking lot	
Paving	Wilson	797		77,500				77,500	Play areas, Parking lot & between wings	
Sub-Total For Paving			=====							
			\$169,100	\$1,399,900	\$1,782,000	\$1,206,000	\$1,240,500	\$5,797,500		
Plumbing	Alessandro	798		3,500				3,500	Replace Domestic backflow valve	
Plumbing	Alessandro	799					14,000	14,000	Replace B-wing Staff RR & B-wing B/G RR fixtures.	
Plumbing	Arrowhead	367			10,000			10,000	Replace B & C wing B/G RR fixtures.	
Plumbing	Arrowhead	332					2,000	2,000	Replace irrigation backflow device	
Plumbing	Arrowhead	356			4,000			4,000	Install domestic backflow device	
Plumbing	Arrowview	360		15,000	15,000		15,000	45,000	Replace Gym, B & C wing B/G RR fixtures	
Plumbing	Barton	301			6,000			6,000	Replace K1,2 & Health Aide RR Fixtures	
Plumbing	Belvedere	300			6,000			6,000	Replace B1 Kinder & Staff RR Fixtures	
Plumbing	Belvedere	335					8,000	8,000	Replace B wing B/G RR Fixtures	
Plumbing	Bradley	305					20,000	20,000	Replace clay sewer with ABS, South B wing.	
Plumbing	Bradley	325		10,000		2,500		12,500	Replace A-1 Kinder & B wing B/G RR Fixtures	
Plumbing	Burbank	361		4,000				4,000	Replace domestic backflow device	
Plumbing	Cajon	303				4,000		4,000	Replace Clarifier Traps in Chemistry Labs	
Plumbing	Cajon	336		15,000				15,000	Replace field house B/G RR fixtures.	
Plumbing	Cajon	355			8,000	10,000		10,000	Replace B/G Locker Rm RR Fixtures	
Plumbing	California	303						8,000	Replace Staff, Health Aide & B1 RR Fixtures	
Plumbing	California	358					4,000	4,000	Replace domestic backflow device	
Plumbing	Carmack	326	5,000					5,000	Replace domestic backflow device	

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PROJECT CATEGORY	(1) SCHOOL NAME	#	FISCAL YEAR DATA							REMARKS
			(2) CURRENT FY	(3) SECOND FY	(4) THIRD FY	(5) FOURTH FY	(6) FIFTH FY	(7) TOTAL ESTIMATED COST		
Plumbing	Cole	577			5,000				5,000	Replace Domestic backflow device
Plumbing	Cole	327						8,000	8,000	Replace MU RR's fixtures.
Plumbing	Curtis	575	15,000						15,000	Replace F wing B/G RR's fixtures.
Plumbing	Curtis	304						8,000	8,000	Replace B/G Locker RR Fixtures
Plumbing	Cypress	361		5,000					5,000	Replace Kindergarten A-1 & A-2, C wing B/G RR fixtures.
Plumbing	Cypress	340						2,000	2,000	Replace irrigation backflow device
Plumbing	Davidson	306		10,000					10,000	Replace C wing, B1 B/G RR Fixtures
Plumbing	Davidson	359			4,000				4,000	Replace domestic backflow device
Plumbing	Del Rosa	362				10,000			10,000	Replace B1,2,3 RR fixtures
Plumbing	Del Vallejo	576			10,000				10,000	Replace C & D wing B/G RR's fixtures.
Plumbing	Emmerton	330		2,000					2,000	Replace domestic backflow device
Plumbing	Fairfax	368						8,000	8,000	Replace Y wing B/G RR fixtures.
Plumbing	Fairfax	307				4,000			4,000	Replace A1,2 B/G RR Fixtures
Plumbing	Golden Valley	369		10,000	10,000				20,000	Replace locker room & C wing east B/G RR fixtures.
Plumbing	Harmon	328						10,000	10,000	Replace A wing B/G RR fixtures
Plumbing	Highland-Pacific	370			30,000				30,000	Replace B, C, F wings B/G RR fixtures & kindergarten A-1 & A-2.
Plumbing	Highland-Pacific	360			4,000				4,000	Replace domestic backflow device
Plumbing	Hillside	363		10,000					10,000	Replace B wing B/G RR fixtures
Plumbing	Hillside	309				10,000			10,000	Replace clay sewer with ABS, north of F wing.
Plumbing	Hillside	362			4,000				4,000	Replace domestic backflow device
Plumbing	Hunt	296						40,000	40,000	Replace water service.
Plumbing	Hunt	583				10,000			10,000	Replace drinking fountains.

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			(2) CURRENT FY	(3) SECOND FY	(4) THIRD FY	(5) FOURTH FY	(6) FIFTH FY		
			(7) TOTAL ESTIMATED COST						
Plumbing	Hunt	310			15,000			15,000	Replace D1, C1, Health Aide RR Fixtures
Plumbing	Hunt	363					4,000	4,000	Replace domestic backflow device
Plumbing	Inghram	580				5,000		5,000	A wing, replace Terra Cota with plastic.
Plumbing	Inghram	339			2,000			2,000	Replace irrigation backflow device
Plumbing	Kendall	372		15,000				15,000	Replace C wing B/G RR Fixtures, K1, Health Aide, B1 RR's
Plumbing	Kendall	329			10,000			10,000	Replace MU B/G RR Fixtures.
Plumbing	Kimbark	333		2,000				2,000	Replace irrigation backflow device
Plumbing	King	311	2,000					2,000	Replace Irrigation backflow valve
Plumbing	King	336			10,000			10,000	Replace B/G locker Rm RR fixtures
Plumbing	Lankershim	364			4,000			4,000	Replace domestic backflow device
Plumbing	Lincoln	312	10,000					10,000	Replace A wing B/G RR fixtures
Plumbing	Lincoln	365			4,000			4,000	Replace domestic backflow device
Plumbing	Lytle Creek	318			10,000			10,000	Replace A1, B1 & staff RR fixtures
Plumbing	Marshall	313				20,000		20,000	Replace D & F wing B/G RR fixtures
Plumbing	Marshall	331					2,000	2,000	Replace domestic backflow device
Plumbing	Monterey	317				4,000		4,000	Replace B1 Kinder RR Fixtures
Plumbing	Monterey	327		2,000				2,000	Replace domestic backflow device
Plumbing	Mt. Vernon	366			4,000			4,000	Replace domestic backflow device
Plumbing	Muscoy	314				2,000		2,000	Replace Principal RR fixtures
Plumbing	Muscoy	350				6,000		6,000	Replace B wing B/G RR fixtures
Plumbing	Newmark	321			6,000			6,000	Replace Health Aide & Staff RR fixtures
Plumbing	Newmark	334		2,000				2,000	Replace domestic backflow device
Plumbing	North Park	328		2,000				2,000	Replace domestic backflow device

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PROJECT CATEGORY	(1) SCHOOL NAME	#	FISCAL YEAR DATA					REMARKS	
			(2) CURRENT FY	(3) SECOND FY	(4) THIRD FY	(5) FOURTH FY	(6) FIFTH FY		(7) TOTAL ESTIMATED COST
Plumbing	Oehl	315				2,500		2,500	Replace domestic backflow valve
Plumbing	Oehl	367					8,000	8,000	Replace A wing B/G RR fixtures
Plumbing	Pacific	304				4,000		4,000	Replace Clarifier Traps in Chemistry Labs.
Plumbing	Pacific	582	15,000	15,000	15,000			60,000	Replace C, J, K & M wings, theater, & field house RR fixtures.
Plumbing	Pacific	587				10,000		10,000	Replace irrigation meter.
Plumbing	Pacific	364					30,000	30,000	Replace swimming pool filter tanks.
Plumbing	Pacific	338			12,000			12,000	Replace B/G Locker Rm RR fixtures
Plumbing	Parkside	339				30,000		30,000	Replace sewer line, admin to main line.
Plumbing	Richardson	337				10,000		10,000	Replace B/G Locker Rm RR fixtures
Plumbing	Rio Vista	320		5,000				5,000	Replace Health Aide, Principal, B1 RR fixtures
Plumbing	Rio Vista	322	8,000					8,000	Replace C wing B/G RR fixtures
Plumbing	Rio Vista	324		4,000				4,000	Replace domestic backflow device
Plumbing	Roosevelt	369				4,000		4,000	Replace domestic backflow device
Plumbing	San Andreas	374					20,000	20,000	Replace B & D wing B/G RR fixtures.
Plumbing	San Andreas	341			4,000			4,000	Replace domestic backflow device
Plumbing	San Bernardino	281		8,000				8,000	Replace clarifier in chemistry labs.
Plumbing	San Bernardino	329							Replace locker Rm B/G RR fixtures.
Plumbing	San Bernardino	370			15,000			20,000	Replace L & TUV wing B/G RR fixtures
Plumbing	San Gorgonio	589				10,000		10,000	Replace irrigation meter.
Plumbing	San Gorgonio	354			10,000			10,000	Replace B/G Locker Rm RR Fixtures
Plumbing	Serrano	331			10,000			10,000	Replace Library & Cafeteria RR Fixtures
Plumbing	Shandin Hills	348		2,000				2,000	Replace irrigation backflow device
Plumbing	Sierra	342					4,000	4,000	Replace domestic backflow device

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							2004-2005	40/ 10700	
PROJECT CATEGORY	(1) SCHOOL NAME	#	FISCAL YEAR DATA					REMARKS	
			(2) CURRENT FY	(3) SECOND FY	(4) THIRD FY	(5) FOURTH FY	(6) FIFTH FY		(7) TOTAL ESTIMATED COST
Plumbing	Sierra	349				10,000		10,000	Replace B & C wing B/G RR fixtures
Plumbing	Sierra	375			8,000			8,000	Replace domestic Water Main
Plumbing	Thompson	344			4,000			4,000	Replace domestic backflow device
Plumbing	Thompson	333				20,000		20,000	Replace C, E wing & K 1/2 B/G RR fixtures
Plumbing	Urbita	345			4,000			4,000	Replace domestic backflow device
Plumbing	Vermont	323		8,000				8,000	Replace B wing B/G RR fixtures
Plumbing	Vermont	368	4,500					4,500	Replace drinking fountain
Plumbing	Warm Springs	371				3,000		3,000	Replace domestic backflow device
Plumbing	Warm Springs	372				5,000		5,000	Replace C wing staff RR Fixtures
Plumbing	Wilson	346		4,000				4,000	Replace domestic backflow device
Plumbing	Wilson	334				10,000		10,000	Replace D wing B/G RR Fixtures
Sub-Total For Plumbing			=====	=====	=====	=====	=====	=====	
			\$49,500	\$163,500	\$263,000	\$230,000	\$207,000	\$913,000	
Roofing	Alessandro	532		80,000		89,000		169,000	Modified roof, A,B,C wings & MU.
Roofing	Anderson	376		60,000				60,000	Modified Room, Main Building
Roofing	Arrowhead	533	79,200					79,200	Modified roof, B & C wings.
Roofing	Arrowview	454		40,000				40,000	4 Ply Roof, M/U.
Roofing	Arrowview	386				169,000		169,000	Modified roof, A wing
Roofing	Barton	80		21,000				21,000	Replace Metal Roof
Roofing	Belvedere	100		91,000				91,000	Replace Metal Roofs E1,2,3,4,5,6,8.
Roofing	Belvedere	534		20,000				20,000	4 ply roof, A wing.
Roofing	Bradley	89				18,000		18,000	Replace metal roofs
Roofing	Burbank	95		30,000				30,000	Replace Metal Roofs. D3,4; B/G RR's; E1.

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PROJECT CATEGORY	(1) SCHOOL NAME	#	FISCAL YEAR DATA					TOTAL ESTIMATED COST	REMARKS
			(2) CURRENT FY	(3) SECOND FY	(4) THIRD FY	(5) FOURTH FY	(6) FIFTH FY		
Roofing	Burbank	453		45,000	14,000			59,000	4 Ply Roof, B1,2,3,4, C Wing; Modified roof-Admin & MU.
Roofing	Cajon	116		126,800	160,000			286,800	Modified Roof, Gym, Library, E wing.
Roofing	California	387		12,000		9,000		21,000	Admin; A wing BUR
Roofing	Curtis	86					36,000	36,000	Replace metal roofs, G1,2,3,4.
Roofing	Curtis	113	17,500				23,740	41,240	4 Ply Roof, Wlkways, B1-4, C wing.
Roofing	Cypress	82			21,000		21,000	63,000	Replace Metal Roofs, D1-7.
Roofing	Cypress	361		20,000				20,000	4 Ply Roof Admin., B/C wings, A1, 2. D-wing.
Roofing	Del Rosa	99		21,000	30,000		30,000	81,000	Replace Metal Roofs
Roofing	Del Rosa	362		22,000	19,000			41,000	4 Ply Kit, 4 wkways, Admin, A-1,2.
Roofing	Del Vallejo	448					9,000	9,000	4 Ply E5-7, B3-7, D7-9.
Roofing	Eliot	489		9,250				9,250	Modified Roof, 2 Classrooms
Roofing	Fairfax	487					12,000	12,000	4 Ply; A wing and walkways.
Roofing	Golden Valley	87				24,000	30,000	54,000	Replace Metal Roofs, B1-6.
Roofing	Harmon	597				62,500		62,500	Modified, Main Buiding
Roofing	Kimbark	598			63,600			63,600	Shingle/Tile, Admin/Main Building
Roofing	King	537		42,600				42,600	4 ply- Kitchen and snack bar, Admin, C wing & M/U.
Roofing	Lankershim	83			18,000		18,000	36,000	Replace Metal Roofs, F1-3, B/G RR's
Roofing	Lincoln	599			97,000			97,000	Modified, Main Building Pod
Roofing	Lytle Creek	92		36,000	24,000		30,000	90,000	Replace Metal Roofs, A1,2; E1,2; D2-8.
Roofing	Lytle Creek	538		14,500				14,500	4 ply roof, Admin, B wing.
Roofing	Marshall	540		5,000				5,000	4-ply roof, West walkway and staff room.
Roofing	Monterey	84		27,000	25,000		20,000	72,000	Replace Metal roofs, E1-7
Roofing	Monterey	388				28,000		28,000	4-ply roof, B1,2,3, C1,5.

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PROJECT CATEGORY	(1) SCHOOL NAME	#	FISCAL YEAR DATA					TOTAL ESTIMATED COST	REMARKS
			(2) CURRENT FY	(3) SECOND FY	(4) THIRD FY	(5) FOURTH FY	(6) FIFTH FY		
Roofing	Muscoy	108		7,600				7,600	Shingle, B wing
Roofing	Muscoy	385					50,000	50,000	Replace Metal roofs, C5,6,7 & RR's
Roofing	Newmark	101		40,000				40,000	Replace Metal Roofs, A1,2.
Roofing	North Park	491		34,400				34,400	Modified, Main Building Pod
Roofing	Pacific	107		13,500				13,500	4 Ply Roof, H1 & 2.
Roofing	Palm	389					44,000	44,000	4 Ply Roof, Main Building - All flat roofing
Roofing	Richardson	390					14,000	14,000	Kit & MU Rm - BUR
Roofing	Rio Vista	386		15,000				15,000	4 Ply; B wing & D wing
Roofing	Roosevelt	114				42,000		42,000	Modified roof- MU Rm
Roofing	Roosevelt	391					40,000	40,000	4 Ply Roof, A wing & Admin
Roofing	Roosevelt	392		4,000				4,000	Replace Shingles, A wing
Roofing	San Bernardino	128		192,000	52,000			244,000	Modified roof, M3, 4, Gym, N/E/W Foyer, M/U, Admin, Cafeteria.
Roofing	San Gorgonio	455	8,000	57,000	57,000	60,000	177,000	359,000	4 Ply Roof, Admin., B,C & G wings, M/U Room, PE.
Roofing	Sierra	98		15,000	15,000	15,000		45,000	Replace Metal Roofs, C4,5; D1,2; kit.
Roofing	Thompson	85			12,000	12,000	12,000	36,000	Replace Metal roofs,D1-4
Roofing	Thompson	495		80,000				80,000	Modified, A, B, C, D, & E wings & M/U
Roofing	Urbita	702		7,000	36,000			43,000	4 Ply, Admin, B1,2,3,4, C1,2,3.
Roofing	Vermont	93		24,000				24,000	Replace Metal Roofs
Roofing	Vermont	377		20,000				20,000	4 Ply, A & B wings
Roofing	Warm Springs	703		6,200				6,200	Shingle, Cafeteria
Roofing	Warm Springs	394					29,000	29,000	4 ply roof, A wing, Admin, B1,2,3,4,5,6.
Roofing	Wilson	120		12,000				12,000	4 ply roof, D2-5 & RR, B1,2.

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			(2) CURRENT FY	(3) SECOND FY	(4) THIRD FY	(5) FOURTH FY	(6) FIFTH FY	
Roofing	Wilson	701		9,000	19,500			Shingle, A wing, B1 & 2
Sub-Total For Roofing			\$104,700	\$1,259,850	\$663,100	\$569,500	\$575,740	
Wall Systems	Alessandro	392				8,000		Replace RR partitions B wing B/G
Wall Systems	Arrowview	393		12,000				Replace RR partitions Gym B/G
Wall Systems	Belvedere	205					8,000	Replace RR partitions B wing B/G
Wall Systems	Bradley	239	7,500					Replace Door Locks, outside locks worn out.
Wall Systems	Bradley	394		5,000				Replace RR partitions A wing B/G
Wall Systems	Cajon	395		8,000				Replace RR partitions Field House B/G
Wall Systems	California	145		18,000		24,000		Replace Windows D1-4; GT-1
Wall Systems	California	378	10,000					Replace Door Locks, outside lockes worn out.
Wall Systems	Cole	147		12,000	12,000		156,000	Replace Windows, B, C, D, E Wings.
Wall Systems	Cole	395		3,000				Replace RR Partitions MU Room
Wall Systems	Cypress	148		12,000	12,000		48,000	Replace Windows, D Wing.
Wall Systems	Davidson	397		8,000				Replace RR Partitions C wing B/G
Wall Systems	Del Rosa	146		12,000	12,000		48,000	Replace F Wing Windows
Wall Systems	Del Vallejo	151		120,000		120,000	120,000	Replace Windows, C,D,E Wings
Wall Systems	Del Vallejo	398		5,000	12,000			Replace RR Partitions C & D wing B/G
Wall Systems	Eliot	144		24,000				Replace Rear Windows, Child Care.
Wall Systems	Golden Valley	150		72,000				Replace Windows, G1-6
Wall Systems	Golden Valley	396				8,000		Replace RR Partitions C wing B/G
Wall Systems	Highland-Pacific	300					5,000	Replace RR Partitions B & C wing B/G
Wall Systems	Hunt	149		24,000				Replace Windows, D7-8

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PROJECT CATEGORY	(1) SCHOOL NAME	#	FISCAL YEAR DATA					REMARKS	
			(2) CURRENT FY	(3) SECOND FY	(4) THIRD FY	(5) FOURTH FY	(6) FIFTH FY		(7) TOTAL ESTIMATED COST
Wall Systems	Kendall	302		5,000				5,000	Replace RR Partitions C wing B/G
Wall Systems	Kimbark	238	8,000					8,000	Replace Locks, outside locks worn out.
Wall Systems	King	301		1,000	6,000			7,000	Replace RR Partitions F wing & Locker Room B/G, MU Rm Girls
Wall Systems	Lincoln	546					5,000	5,000	Replace RR partitions A wing B/G
Wall Systems	Lincoln	397			7,500			7,500	Replace Locks,Outside locks worn out.
Wall Systems	Lincoln	398		1,500				1,500	Replace RR partitions A1, B1 B/G
Wall Systems	North Verdemont	442			120,000			120,000	Repair Badly Cracked Stucco
Wall Systems	North Verdemont	598		7,500				7,500	Replace locks, outside locks worn out.
Wall Systems	Oehl	380		10,000				10,000	Replace locks, outside locks worn out.
Wall Systems	Oehl	303				3,000		3,000	Replace RR Partitions A wing B/G
Wall Systems	Pacific	399		8,000				8,000	Replace RR Partitions Locker Rm B/G
Wall Systems	Palm	443			120,000			120,000	Repair Badly Cracked Stucco
Wall Systems	Palm	599				7,500		7,500	Replace outside locks, worn out.
Wall Systems	Richardson	304		2,000	4,000			6,000	Replace RR Partitions Locker Room B/G
Wall Systems	Rio Vista	305		4,000				4,000	Replace RR Partitions C wing B/G
Wall Systems	Roberts	301					7,500	7,500	Replace outside locks, worn out.
Wall Systems	San Andreas	000			4,000			4,000	Replace RR Partitions D,M,T,U,V wings B/G
Wall Systems	San Bernardino	141		60,000	60,000	60,000		240,000	Replace Windows
Wall Systems	San Bernardino	155		3,000				3,000	Install New Wall, Doors & Rollers broken parts.
Wall Systems	San Gorgonio	157		10,000				10,000	Install new Wall, Doors & Rollers, broken parts.
Wall Systems	Serrano	159		2,800	2,800			5,600	Install new Wall, Doors & Rollers, broken parts.
Wall Systems	Serrano	194		4,000	4,000			8,000	Replace Metal/Glass Doors.

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			FISCAL YEAR DATA					2004-2005	40/ 10700
PROJECT CATEGORY	(1) SCHOOL NAME	#	(2)	(3)	(4)	(5)	(6)	(7)	REMARKS
			CURRENT FY	SECOND FY	THIRD FY	FOURTH FY	FIFTH FY	TOTAL ESTIMATED COST	
Wall Systems	Shandin Hills	158		1,400				1,400	Install New Wall, Doors & Rollers, broken parts.
Wall Systems	Shandin Hills	195			8,000			8,000	Replace Metal /Glass doors.
Wall Systems	Thompson	001		4,000				4,000	Replace RR Partitions - E wing B/G's
Wall Systems	Various Locations	200	15,000	15,000	15,000	15,000	15,000	75,000	Replace Deteriorated Doors & jambs & Panic bars & obsolete hardware.
Wall Systems	Various Locations	243		50,000	25,000	25,000	25,000	125,000	Replace rusted out RR partitions
Wall Systems	Warm Springs	002			3,000			3,000	Replace RR Partitions - C wing WRR
Wall Systems	Wilson	143				96,000		96,000	Replace windows, B, C, D, & kinder child care.
Wall Systems	Wilson	003		4,000				4,000	Replace RR Partitions - D wing B/G's
Sub-Total For Wall Systems			\$40,500	\$528,200	\$427,300	\$402,500	\$497,500	\$1,896,000	
Grand Total - All Categories			\$1,528,479	\$10,590,778	\$9,734,450	\$10,500,975	\$11,648,631	\$44,003,313	