

2011
2012

December/January

BRIEFING

Facilities Capital Improvement Program



Facilities Management Department

New Campuses



Captain Leland F. Norton ES
Administration Building under construction

Owner Representatives:
Tim DeLand

Indian Springs HS

- New Construction 99% Complete
- Modernization 94% Complete
- Sports Field 97% Complete
- Bleachers have been installed in the gym and locker Building E is now complete.
- Installation of kitchen equipment is now complete. Ceiling tiles are being installed in the multi-use portion of the kitchen.
- The Administration Building and Building F classrooms are near completion.
- All other buildings are complete and ready for punch list walk.
- Traffic loops are being installed on Del Rosa Drive.
- Ongoing sitework includes irrigation, concrete work and seat walls.



George Brown ES- Mass grading of the site



Indian Springs HS
Decorative steel trellis at main entrance near completion

December 2011



August 2011

Owner Representative:
Thomas Pace

George Brown ES

- 20% Complete
- A groundbreaking ceremony was held on October 21, 2011 to celebrate the beginning of construction.
- Work is now underway with demolition of existing foundations, tree removal, soil remediation.
- Utility re-routing in surrounding streets is now complete.
- Mass grading of the site is ongoing.
- Installation of underground utilities and building foundations is underway.

Owner Representative:
Kurt Supinger

Captain Leland F. Norton ES

- 60% Complete
- Underground utility work is now complete. Utility work for power and water is underway in the streets surrounding the campus.

- Framing of all buildings is near complete.
- Exterior finishes and interior drywall is underway.

Owner Representative:
Adam Sinner

H. Frank Dominguez ES

- Soil remediation began in December of 2011
- Concrete demolition will begin next.

Owner Representative:
Jorge C. Mendez

Graciano Gomez ES

- Soil remediation and the start of construction are anticipated to begin the second quarter of 2012.

Owner Representative:
Charlotte Clement

Dr. Mildred D. Henry ES

- Construction is anticipated to begin the first quarter of 2012.

Owner Representative:
James Price

Little Mountain ES

- 12% Complete
- Construction began on October 11, 2011
- Permits for the power and water have been issued.
- Soils have been imported to the site and rough grading is now complete.
- Soil compaction is currently underway.

Owner Representative:
James Price

Middle College ES

- 20% Complete
- A groundbreaking ceremony was held on September 23, 2011 to celebrate the beginning of construction.
- Rough grading is now complete.
- Parking lot asphalt has been laid down.
- Foundations, including building forms, and underground utilities at building areas have been installed.
- Installation of the curb and gutter around Esperanza and Huff Streets are now complete.



Middle College ES
Building forms for footings



Middle College ES
Laying down asphalt
at the parking lot

Modernization Projects

Group 2

Owner Representative: James Price

Mt. Vernon ES

- 49% Complete
- Interim Housing is 70% complete
- Modernization will resume the first quarter of 2012 with a new general contractor at Building B classrooms.

Rio Vista ES

- 28% Complete
- Modernization at the Administration Building will resume the first quarter of 2012.

Roosevelt ES

- 19% Complete
- Administration Building modernization will resume the first quarter of 2012.

Group 4

Owner Representatives:

Tim DeLand

Arrowhead ES

- 95% Complete
- Flooring at the south end of Building B is underway.

Carmack ES

- 99% Complete
- Remaining work includes only the punch list items.

Harmon ES

- 100% Complete
- Punch list items have been completed.

Kendall ES

- 97% Complete
- Staff and student restrooms in Building C pending punch list walk.
- Multi-use room insulation was installed in December of 2011.

Group 5

Owner Representative:

Nellie Karbum

Hillside ES

- Additional items of work include a new lunch shelter that is currently underway.

Hunt ES

Phase 2

- 60% complete
- The Administration Building remodel is now complete.
- Remodeling of B1, B2 and B3 is underway. B1 will become a new kitchen and B2 and B3 are being converted into a multi-use room. The existing multi-use room was previously converted into classrooms.
- Installation of a new kindergarten playground area with new play equipment, turf and a cement bike path is ongoing.
- Landscaping continues near the play area and throughout the campus.
- Construction of a new lunch shelter and seating area is underway.

Ramona-Alessandro ES
Modernization of the C-wing,
new ceiling, lights, flooring,
ADA ramp with handrails,
classroom partitions



- Reconfiguration of the front parking lot including repaving and restriping is ongoing.

Group 7

Owner Representative:
Nellie Karbum

Bradley ES

- 60% Complete
- D-wing and E-wing classrooms are now complete.
- Modernization of the multi-use room at the M-wing is underway.

Marshall ES

- 95% Complete
- Installation of new fire alarm and security systems throughout the campus is ongoing.
- Installation of a wheelchair lift at the multi-use room and renovations to the C-wing and cafeteria staff restrooms are now complete.

Ramona-Alessandro ES

- 60% Complete
- Modernization of the C-wing is now complete.
- Classroom modernization of the west side of the A-wing is underway.

Warm Springs ES

- 100% complete
- Deferred Maintenance punch list items have been completed.

Group 8

Owner Representative:
Charlotte Clement

San Bernardino HS

- 40% Complete
- Installation of interim housing units is 95% complete
- Rough framing and electrical service upgrades at Building D are now complete.
- Installation of new heating, ventilation, and air conditioning units is ongoing at Buildings A, C and D.

Group 9

Owner Representative:
Kurt Supinger

Inghram ES

- 99% Complete
- Modernization at the Administration Building is now complete.
- Punch list items are all that remain.

Lytle Creek ES

- 90% Complete
- Modernization at the Administration Building and Building C classrooms are now complete.
- Modernization and code upgrades at Building B classrooms are underway.

Richardson PREP HI MS

- 95% Complete
- Building E is now complete.
- Modernization of Building F classrooms is ongoing.
- Library remodel is underway.
- Locker room is now complete with upgraded restrooms, removal of showers and an accessible ramp to the coaches' offices.

Serrano MS

- 100% Complete

Urbita ES

- 100% Complete

Lytle Creek ES- Administration Building under construction, October 2011



Lytle Creek ES Modernization at the Administration Building with new heating/cooling unit, ductwork, ceiling, lights, paint, carpeting/floor tiles



Hunt ES- New restroom complete with lights, tiles, flooring and fixtures at Administration Building

Kendall ES Staff room with new ceiling tiles, carpeting, doors and air conditioning



Kendall ES- Staff room under construction November 2011

Modernization Projects (Continued)

Group 10

Owner Representative: Peace Aneke

Cypress ES

Phase 1

- 100% complete
- Modernization of the Administration Building is now complete.

Phase 2

- 85% complete
- Additional work includes a new bus drop off location and installation of smoke detector at the multi-use room stage area.

Cole ES

- 95% Complete
- Installation of a new accessible ramp near the playground, behind Buildings F and F1 is ongoing.

Highland Pacific ES

- 100% Complete

Emmerton ES
Modernized library
near completion

Group 11

Owner Representative:

Charlotte Clement

Barton ES

- 90% Complete
- Fire alarm and low voltage systems as well as parking lot signage and striping are 95% complete.

Burbank ES

- 85% Complete
- Parking lot striping is now complete.
- Fire alarm and low voltage systems as well as parking lot signage are ongoing.

Emmerton ES

- 90% Complete
- South wing classrooms, student restrooms at the playground, and the library are 98% complete.
- Installation of a new electronic marquee and new plants and trees are ongoing.

Lankershim ES

- 70% Complete
- Modernization of the Administration Office and Building E classrooms are now complete.
- A new marquee sign has been installed.
- Installation of handicap compliant kindergarten playground equipment is underway.

Lankershim ES
Remodeled Administration Area with new finishes, lighting, cabinets and public address system



Burbank ES
Multi-use room
with new finishes,
lighting and
teaching walls



Cypress ES
Typical modernized
classroom

The Advisory Committee



**2011
Anderson School
toy drive and
student performance**

In addition to all the good work the District's Maintenance & Operations Department does, they are also involved in functions performed through the Advisory Committee. The Advisory Committee consists of one representative from each shop in the Maintenance & Operations Department plus staff members from Facilities Management. Twice a month the Committee meets to discuss, share and resolve a variety of issues such as safety and community awareness. The Committee's main focus is to support employees, students and community members throughout the year.

As an example, in February 2011 a fire destroyed an apartment complex that housed many families with children that attend District schools. The Advisory Committee arranged for an emergency collection of items to assist the victims. Clothing, blankets, diapers and toiletry items were collected and a full flatbed truck of donations was delivered to the affected families.

Each year the Advisory Committee hosts an annual employee appreciation picnic lunch, Thanksgiving food drive and toy collection for students at Anderson School. During the month of November the Committee collects food item donations to provide meals for families in need. In November 2011, 29 meal boxes were assembled and combined with grocery store gift cards provided by Advisory Committee fundraisers.

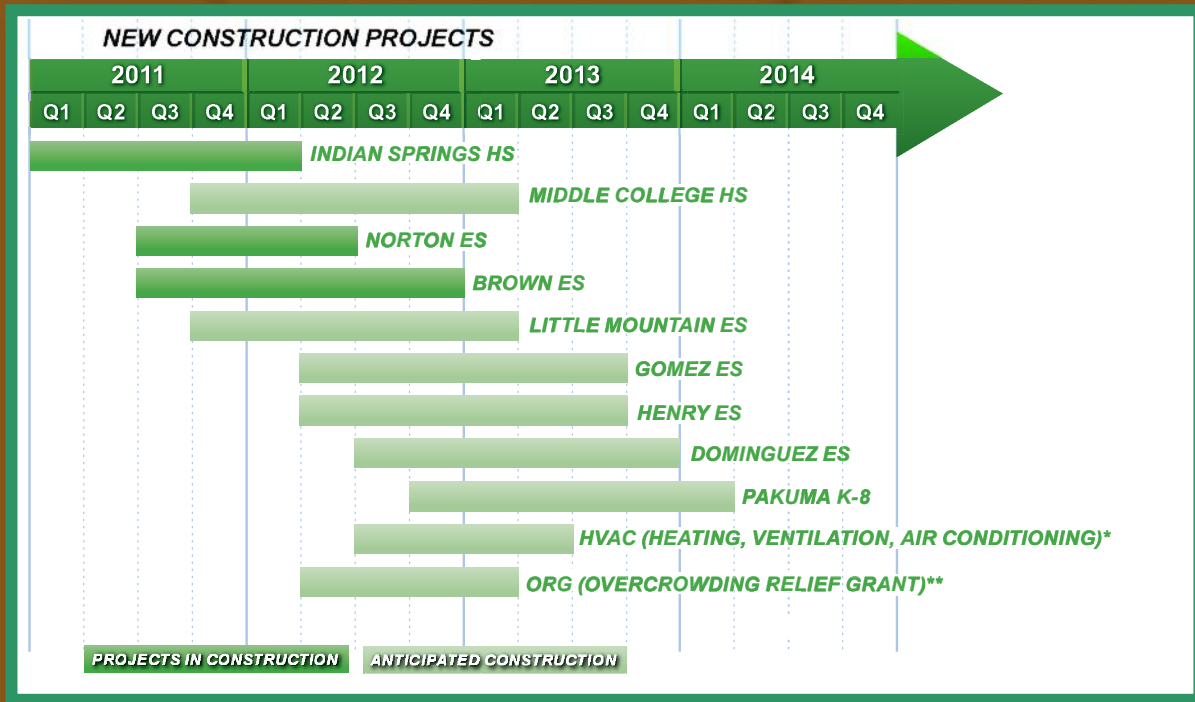


**2011
Thanksgiving
food collection**

During the month of December new, unwrapped toys are collected for the annual toy drive that has taken place for over 15 years. The Committee delivers the toys to the students at Anderson School, a school that serves students with a variety of challenges. The students perform Christmas songs and get all in attendance to sing and dance along.

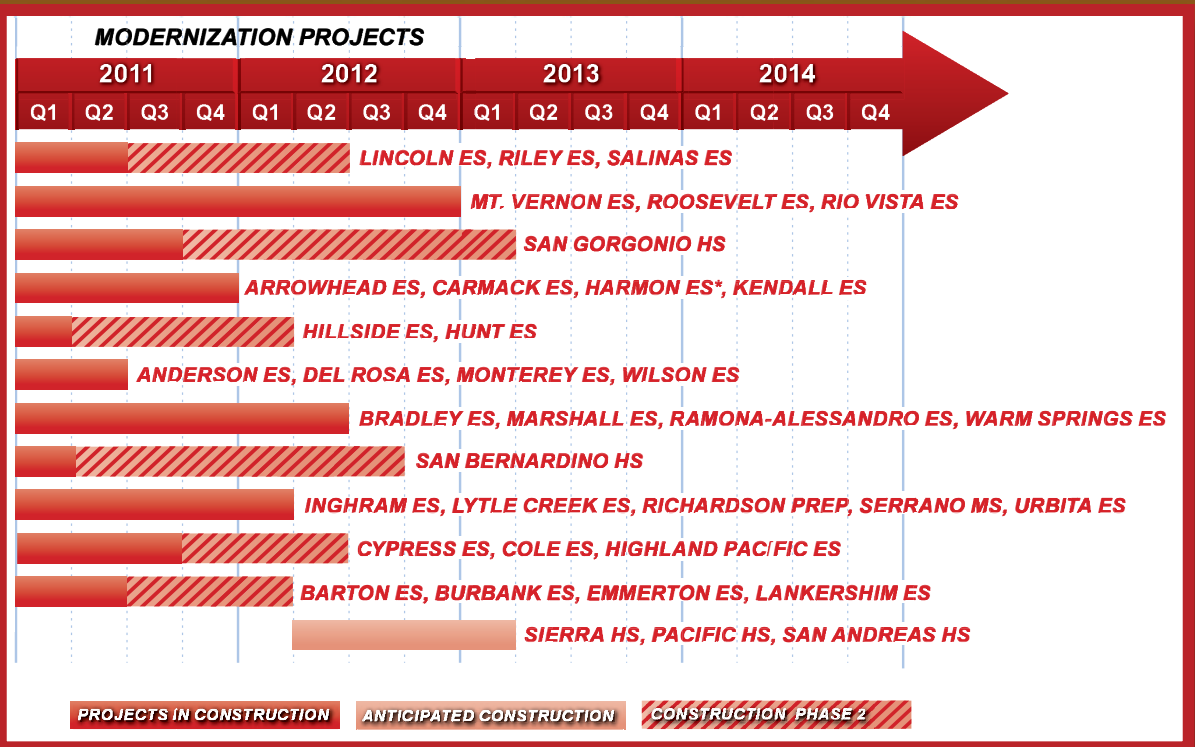
The hard work and dedication of the Advisory Committee is greatly appreciated throughout the District and community.

Anticipated Construction Projects Schedules



*HVAC PROJECTS: SAN BERNARDINO HS, CAJON HS, PACIFIC HS, SAN ANDREAS HS, SIERRA HS, ARROWVIEW MS, GOLDEN VALLEY MS, DEL VALLEJO MS, SERRANO MS, SHANDIN HILLS MS, MARTIN LUTHER KING MS

**ORG PROJECTS: VERMONT ES, MUSCOY ES, LINCOLN ES, WILSON ES, LYTLE CREEK ES, LANKERSHIM ES



*Deferred Maintenance only

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 David Doomey, Interim Facilities Administrator
 Samer Alzubaidi, Facilities Director
 Ed Norton, Maintenance & Operations Director

Facilities Program Management Team

URS Corporation
 Ali A. Kiafar, PhD, Program Executive