

2011

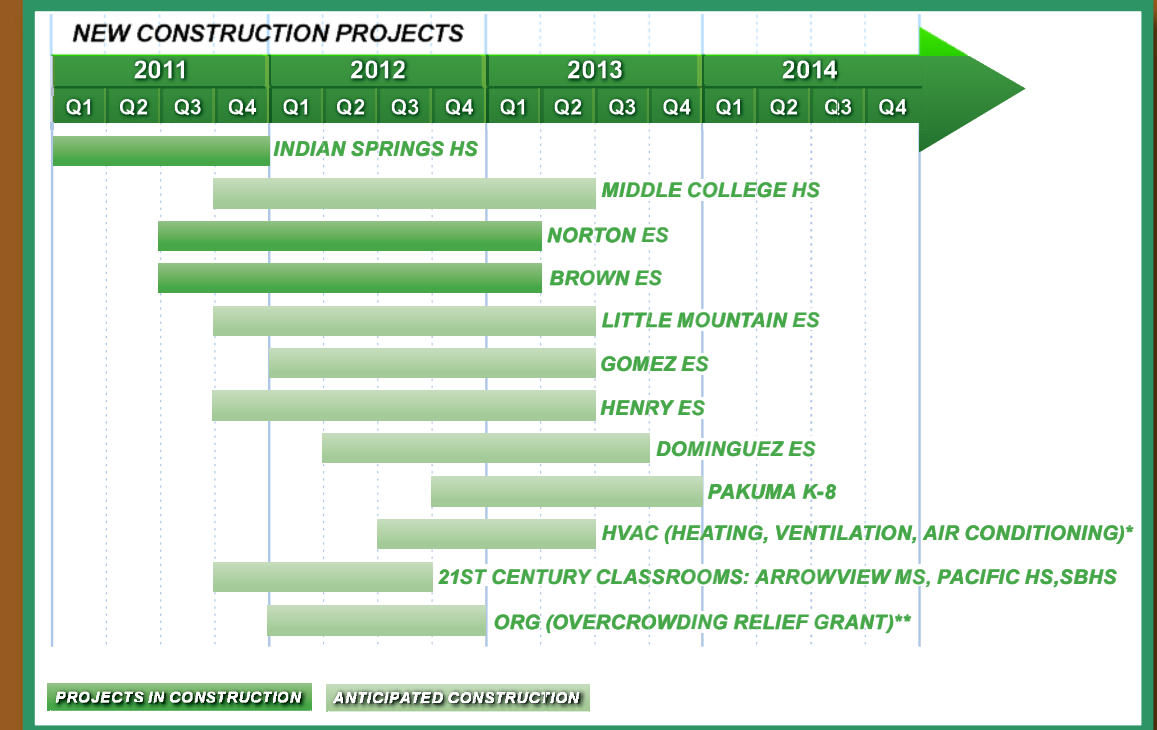
June/July Briefing

Facilities Capital Improvement Program



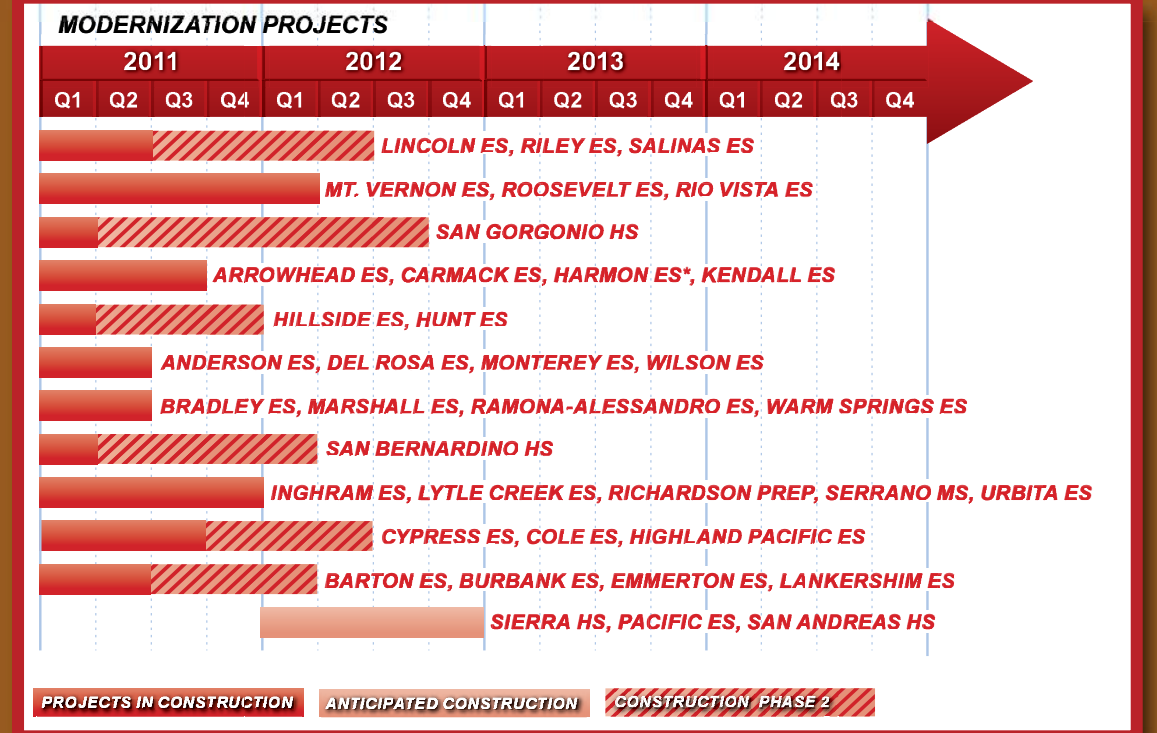
Facilities Management Department

Anticipated Construction Projects Schedules



*HVAC PROJECTS: SAN BERNARDINO HS, CAJON HS, PACIFIC HS, SAN ANDREAS HS, SIERRA MS, ARROWVIEW MS, GOLDEN VALLEY MS, DEL VALLEJO MS, SERRANO MS, SHANDIN HILLS MS, MARTIN LUTHER KING MS

**ORG PROJECTS: VERMONT ES, MUSCOY ES, LINCOLN ES, WILSON ES, LYTLE CREEK ES, LANKERSHIM ES



*HARMON ES PROJECTS: Deferred Maintenance only

Board of Education

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District Facilities M&O Administrators

Mel Albiso, Associate Superintendent
 John Peukert, Assistant Superintendent
 David Doomey, Interim Facilities Administrator
 Samer Alzubaidi, Facilities Director
 Ed Norton, Maintenance & Operations Director

Facilities Program Management Team

URS Corporation
 Ali A. Kiafar, PhD, Program Executive

New Campuses

Owner Representatives:
Samer Alzubaidi and Tim Deland

Indian Springs HS

- New Construction 68% Complete
- Modernization 88% Complete
- Sports Field 73% Complete
- Interior painting and ceiling installation at the Administration Building is 99% complete.
- Exterior and interior doors are being installed at the multi-use room.
- Gym area is being primed and painted; roof construction is in progress.
- Childcare in Building C, shower and locker in Building E, and Classrooms in Buildings G, L, N, P and S are ready to receive utilities and finishes.
- Installation of utility connections in the Science Labs are complete in Buildings F, K and T.
- Traffic signals at 9th Street and Del Rosa are now operational.
- Concrete work is complete at parking lots 2 and 3; concrete work at sidewalks, ADA ramp, and curb seating is underway.



Little Mountain ES Site Plan



Owner Representative: Thomas Pace

George Brown ES

Construction contracts are being processed. Construction will begin in a few weeks after the contracts have been signed and completed. Work will begin with grading, removal of existing foundations, and utility re-routing in surrounding streets.

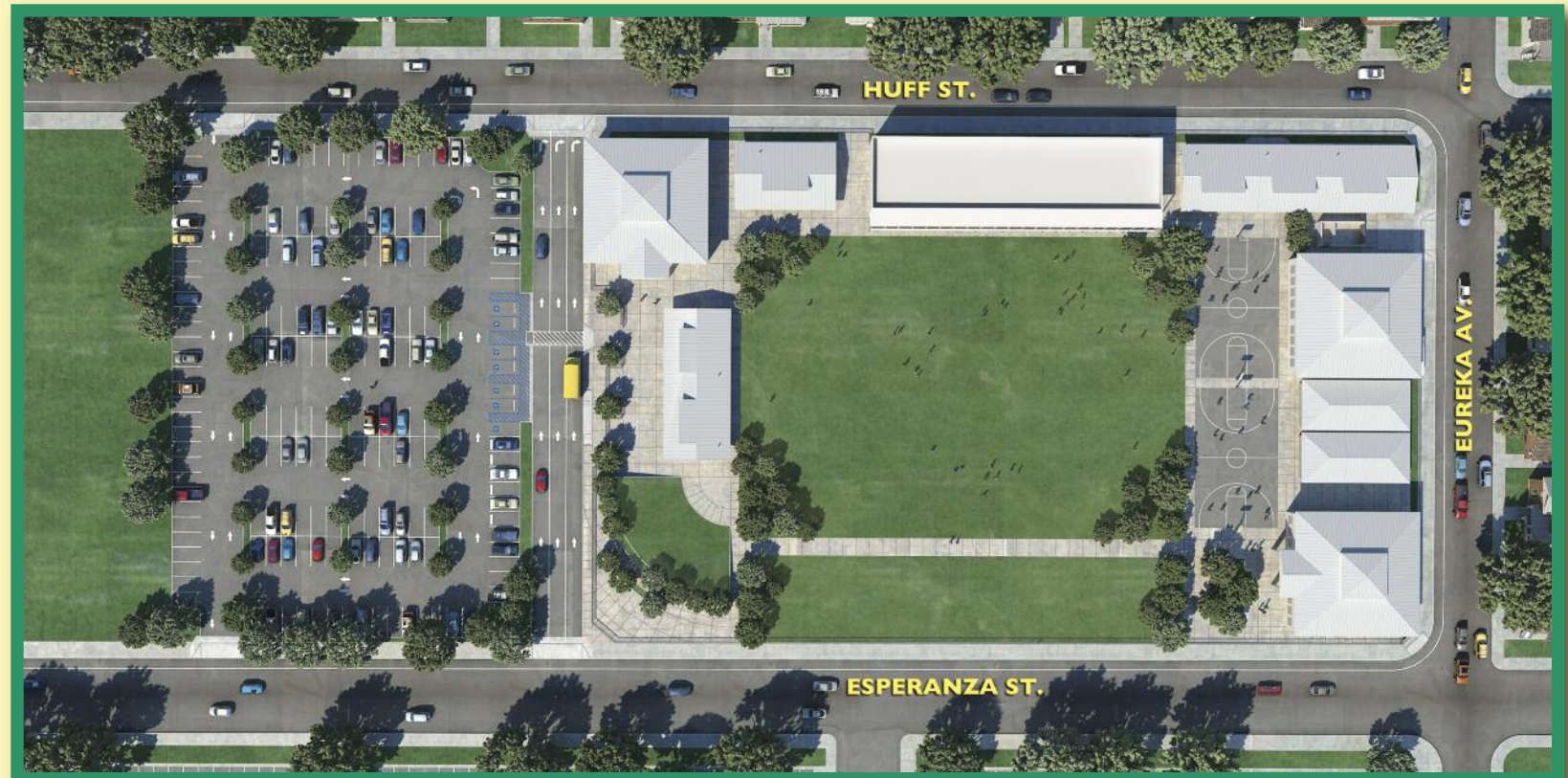
Owner Representative: Kurt Supinger

Captain Leland F. Norton ES

- 6% Complete
- Grading is now complete.
- Underground utility work is underway including the re-routing of gas and electrical lines in the surrounding streets.



Future Site for Captain Leland F. Norton ES



Middle College HS Site Plan

Owner Representative: Jorge C. Mendez

H. Frank Dominguez and Graciano Gomez ES

The California Department of Toxic Substances Control (DTSC) approved the Draft Removal Action Work-plan (Draft RAW) for Dominguez ES. DTSC is also reviewing the Draft RAW for Gomez ES which is expected to be approved in the Summer of 2011.

Owner Representative: Charlotte Clement

Dr. Mildred D. Henry ES

Final design and coordination are in progress. Construction will begin upon receiving state funding in the Fall of 2011.

Owner Representative: James Price

Little Mountain ES and Middle College HS

Construction is scheduled to begin in the Summer of 2011 and will start with grading, removal of existing foundations, and utility re-routing in surrounding streets.

Indian Springs HS-Typical Science Classroom Under Construction



Indian Springs HS Building D Gym South Wall Fascia Under Construction

Modernization Projects

Group 1

Owner Representative: Tom Pace

Lincoln ES

- 100% Complete

Riley ES

- 100% Complete, including the new teacher parking lot that added 36 parking stalls is now complete.

Salinas ES

- 100% Complete

Group 2

Owner Representative: James Price

Mt. Vernon ES

- 70% Complete
- Construction is taking place at Building B Classrooms as well as sitework surrounding the building.
- Construction at Buildings D and E classrooms will be the last phase of modernization work and is scheduled to begin at the beginning of Fall 2011.

Rio Vista ES

- 18% Complete
- Construction began in June of 2011 at the Administration Building and Building E Classrooms.
- Modernization work includes new flooring, carpet, paint, light fixtures, doors and hardware, ceiling tiles, plumbing upgrades and heating, ventilation, and air conditioning duct work.

Roosevelt ES

- 18% Complete
- Construction began in June of 2011 at the Administration Building.
- Modernization construction includes new flooring, carpet, paint, light fixtures, doors and hardware, ceiling tiles, plumbing upgrades and heating, ventilation, and air conditioning duct work.

Group 3

Owner Representative: Tom Pace

San Geronio HS

- 98% Complete
- Punch list items are scheduled to be completed in the Summer of 2011.



Mt. Vernon ES
New ADA Ramp at C-wing is Complete



San Geronio HS
Science Lab Modernized and Upgraded



Riley ES
New Teacher's Parking Lot



Lincoln ES
Classroom Teaching Walls and Maintenance Work completed

Group 4

Owner Representative: Tim Deland

Arrowhead ES

- 70% Complete
- Construction on the north half of Building B classrooms is ongoing. Work includes staff and student restroom remodeling, demolition of the roof and new door installation.

Carmack ES

- 98% Complete
- Remaining work includes the punch list items

Harmon ES

- 98% Complete
- Remaining work includes the punch list items.

Kendall ES

- 60% Complete
- Building B is now complete and classrooms have been turned over to the school site for occupancy.
- The Administration Building is currently being remodeled. Work includes upgrading the office, health aide, library, and computer lab areas.

Group 5

Owner Representative: Nellie Karbum

Hillside ES

- 99% complete
- Remaining work includes miscellaneous punch list items and turning the energy management systems (EMS) to the District.

Hunt ES

Phase 1

- 99% complete
- Remaining work includes miscellaneous punch list items and turning the energy management systems (EMS) to the District.

Phase 2

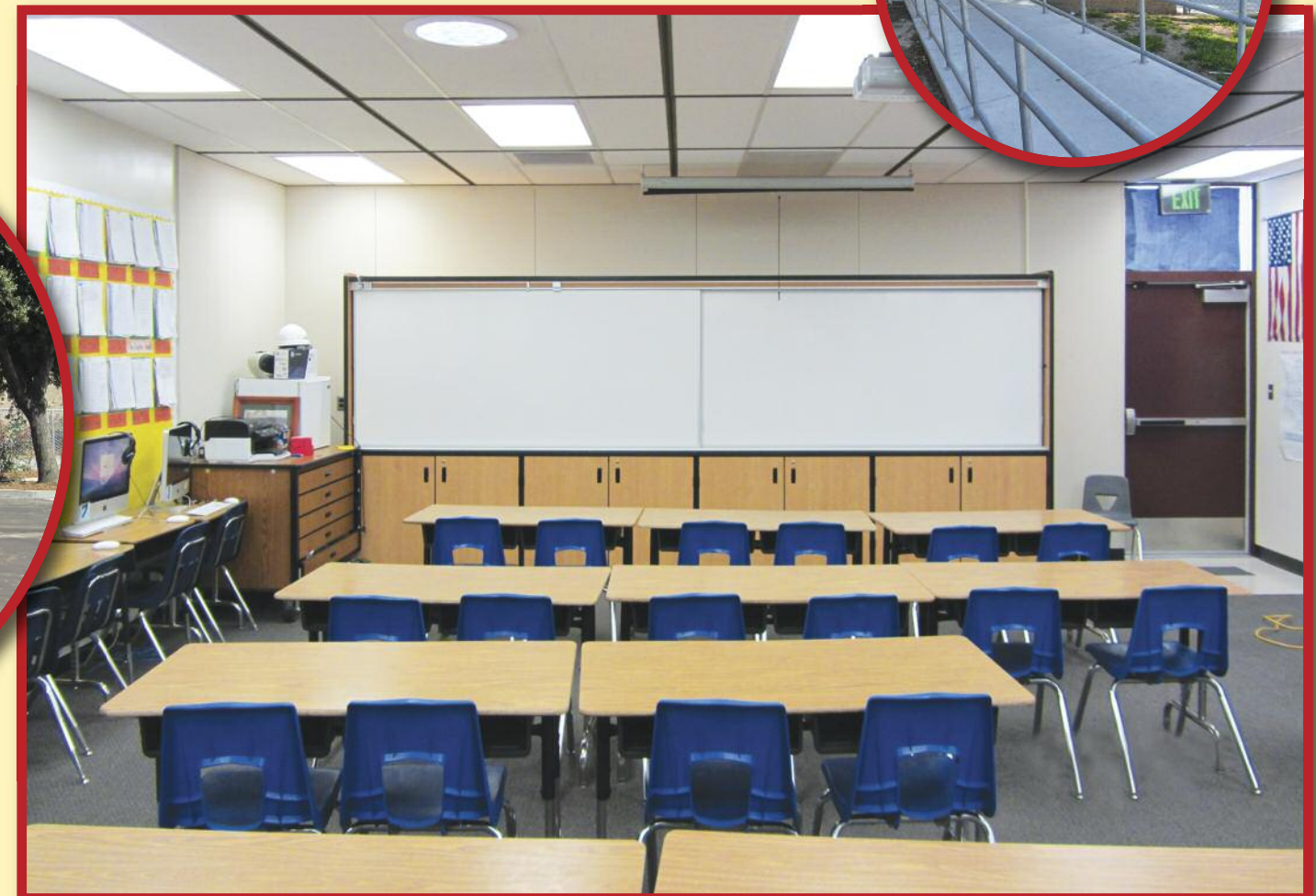
- 4% complete
- The Administration Building is currently being remodeled. It will receive new ceilings, lights, carpet, and offices.
- Landscaping is currently taking place throughout the campus.



Hunt ES
Remodeled Teacher's Work Station and Lounge Area



Hillside ES
ADA Ramp at Front Entrance



Riley ES-Typical Modernized Classroom

Modernization Projects (Continued)

Lytle Creek- Underground Electrical and Data Feeding, Building E and Portables



Group 6

Owner Representative: Kurt Supinger

Anderson ES, Del Rosa ES, Monterey ES, Wilson ES

The work at all sites included in this group is 100% complete.

Group 7

Owner Representative: Nellie Karbum

Bradley ES

- 42% Complete
- Modernization and Deferred Maintenance work is now complete at the B-wing.
- New duct work, heating, ventilation, and air conditioning units, ceilings and lights are being installed in the C-wing classrooms.

Marshall ES

- 65% Complete
- Modernization work is now complete in the Administration Building.
- The remodeling of the staff area is ongoing with new duct work, ceilings, lights and doors being installed.

Ramona-Alessandro ES

- 31% Complete
- Modernization work is ongoing at the B-wing. Construction includes new duct work, heating, ventilation, and air conditioning units, ceilings, lights and new demountable partitions.

Warm Springs ES

- Deferred Maintenance work is 98% complete
- Remaining work includes miscellaneous punch list items and turning the energy management systems (EMS) to the District.



Bradley ES
Typical Classroom Remodel: New Lights, Ceiling, HVAC Unit & Ductwork

Group 8

Owner Representative: Charlotte Clement

San Bernardino HS

- 11% Complete
- Installation of interim housing units is 45% complete
- Installation of rough plumbing at the Administration Building and Building D is now complete. Rough framing at Building D is underway.
- Soil removal and re-compaction at the Administration Building and Building B elevator tower and exterior stairs are now complete.
- Foundation work at Building A is in progress.
- Installation of new heating, ventilation, and air conditioning units is underway at Buildings A and D.
- Electrical service is being upgraded at Building D.

Group 9

Owner Representative: Kurt Supinger

Inghram ES

- 75% Complete
- Modernization work and code upgrades in Buildings C and E classrooms are now complete.
- Remaining work includes modernization and code upgrades in the Administration Building and Building D classrooms, upgrades to the fire alarm system and staff and student restrooms. Classrooms will receive interior paint and new sinks, cabinets and windows.
- A new public address system is being installed and the Administrative area is being reconfigured to provide better site security.

Lytle Creek ES

- 75% Complete
- Modernization and code upgrades in Buildings D and E classrooms are now complete.
- Remaining work includes modernization and code upgrades in the Administration Building and Buildings A and B classrooms, upgrades to the fire alarm system and staff and student restrooms.
- Classrooms will receive interior paint and new sinks, cabinets and windows.

Richardson Prep ES

- 80% Complete
- Code upgrades in the Administration Building are now complete.
- Modernization and code upgrades in Building F classrooms, locker rooms, and



San Bernardino HS-Temporary Administration Office in Building B

Richardson Prep-Removal of Ceiling and Floors are taking place at Administration Building



Serrano MS
Shade Structure Area Before Demolition



the cafeteria are scheduled for the Summer of 2011.

- Remaining work includes upgrades to the fire alarm system and staff and student restrooms.

Serrano MS

- 40% Complete
- Lunch shelter foundation is currently under construction.
- Remaining work includes completion of lunch shelter and line separation pole installation for the cafeteria area.

As a result of a favorable bidding environment, bids savings are being spent on additional items for the campus, such as installation of teaching walls and upgraded classroom technology throughout the campus.

Urbita ES

- 85% Complete
- Remaining work includes final connections, testing of the new fire alarm system and a new front gate.

All sites in Group 9 are estimated to be complete by the Winter of 2011.



Serrano MS- Installation of Classroom Teaching Wall

Modernization Projects (Continued)

Group 10

Owner Representative: Peace Aneke

Cypress ES

- 70% Complete
- Work at Building B is now complete and classrooms have been turned over to the school site for occupancy.
- Upcoming construction work will include the Administration Building and Kindergarten and Building D-1 classrooms.

Cole ES

- 75% Complete
- Building C is now complete. Furniture is currently being moved back into classrooms for occupancy by teachers and students.
- Upcoming construction includes the Administration and Kindergarten buildings.

Highland Pacific ES

- 80% Complete
- Buildings E and F are currently under construction. Work includes replacing the heating, ventilation, and air conditioning unit in classroom E-1, lighting, flooring, interior and exterior paint, fire alarm upgrades, addition of learning walls and new sinks in each classroom.

Group 11

Owner Representative: Charlotte Clement

Barton ES

- 47% Complete
- Modernization is underway at Classrooms K1 and K2.
- Exterior handicap compliant path of travel is now complete.
- Fire alarm and low voltage systems as well as parking lot signage and striping are currently underway.

Burbank ES

- 47% Complete
- Building D classrooms, library, and multi-use room are currently under construction.
- Exterior handicap compliant path of travel is now complete.
- Fire alarm and low voltage systems as well as parking lot signage and striping are currently underway.

Burbank ES
New Planter, Irrigation,
and Curb installed at
handicap Compliant
Parking Lot



Burbank ES- A worker is installing New Cabinets and Sink in classroom



Cole ES- Kindergarten Classroom Under Construction

Lankershim ES-New Ceramic Tile and Fixtures at Remodeled Restroom



Group 11 continued

Emmertton ES

- 47% Complete
 - Interim housing installation 75% Complete
 - Modernization work at Classrooms A1, A2, B1-B9 and K1 and K2 is underway.
 - Exterior handicap compliant path of travel is now complete.
 - South wing classrooms, student restrooms at the playground, and the library are currently under construction.
- As part of the modernization this site will receive a new electronic marquee and new plants and trees at the campus entrance.

Lankershim ES

- 47% Complete
 - Classrooms D3 thru D7 are under construction.
 - Exterior handicap compliant path of travel is now complete.
 - Library relocation from portable classroom to permanent location is complete. Library now includes new shelving, circulation desk, learning wall, projector and computer lab.
- Modernization upgrades at all sites in Group 11 include new flooring, tack wall, learning walls, interactive whiteboards, projector mounts, projection screens, data and power cabling, ceilings and lighting, fire alarm and security system, doors and hardware, fencing, and building signage.



Cypress ES
Typical Modernized
Classroom at Building D-1



Highland Pacific ES
Maintenance Work
at Building E



Lankershim ES
New Fire Department Access Aisle and Irrigation

Employee Highlight



Thomas Pace
Owner Representative

Thomas Pace joined the District in January of 2011 and is the newest Owner Representative in the Facilities Department. Tom, as he casually is referred to in the office, is currently assigned to the new construction of George Brown Elementary School as well as the modernization of Lincoln, Riley, and Salinas Elementary Schools and San Geronio High School. Tom coordinates with architects, engineers, contractors, inspectors, and public agencies and is responsible for the construction budget, review and initial approval of invoices, scheduling and on time completion of all of his projects. Developing a plan and watching it come together is one of the aspects of being an Owner Representative that Tom enjoys most. Tom also enjoys knowing that the work he is doing has positive effects on the current and future generations of children.

Before joining SBCUSD, Tom worked as a Construction Manager for three years at a private company. During his time as a Construction Manager Tom managed several projects for the San Bernardino International Airport and in the City of San Bernardino, including the Lincoln, Riley, and Salinas Elementary School modernizations. Prior to that, Tom worked for a general contractor for 6 years. He is a proud alumnus of the University of San Diego and he put himself through college by working in the Maintenance and Operations department at Sea World.

Tom is the proud dad of two daughters, ages 7 and 4, and has been married to his beautiful wife for 10 years. Being the only male in a household full of women, Tom says he has learned to answer most questions simply with "yes." He enjoys carpentry and watching his favorite hockey team, and current Stanley Cup Champions, the Boston Bruins.

Fun Fact: Tom won a national rowing championship with University of San Diego and currently kayaks in his downtime.

Lincoln Elementary School

Graduation: Behind the Scenes

Graduation ceremonies take place throughout the District in the months of May and June. Much work goes into making a graduation ceremony successful and enjoyable. Prior to graduation day the Maintenance and Operations Department begins site preparations for each ceremony.

Site preparation starts approximately a month prior to the ceremony with inspection and repair of field bleachers. The Carpentry Shop prepares the bleachers for the high traffic of family and friends that attend graduation ceremonies. The Grounds and Maintenance Shops prepare field grass, tracks and turf; water and sprinklers are turned off for the day of the ceremony. The Electrical Shop works on field lighting and setting up public address systems including microphones and speakers. The Paint Shop begins an accelerated graffiti patrol making sure to cover all graffiti that is found in the days leading up to and the day of commencement. Temporary fencing and ramps are provided on site as fields are cleared for stage set up. The stages that graduates walk across to receive their diplomas are moved and assembled by the Maintenance Shop. Chairs for the graduates are set up on the field with assistance from the Day Custodial Shop. The custodians also clean the schools and provide support for the set up and clean up of the ceremonies. During the ceremony electricians, custodians, and staff from various departments remain on call to assist in making sure the ceremony runs smoothly.

At the end of the ceremony and after the last graduate has left the field, work begins on clearing the site. Fields are cleared of debris, stages are broken down, temporary fencing and ramps are removed and electrical systems are put away.

As a result of the hard work of Maintenance and Operation staff the graduation ceremonies are a pleasant ending to the students time spent in the District.