



December Briefing 2010

Facilities Capital Improvement Program



New Campus

The modernization of existing buildings at Indian Springs High School is about to conclude. Work on several of the new buildings are about to be completed as well. Meanwhile, preparations for six new campus sites are almost completed as pre-construction work is wrapping up.

NEW CAMPUS PROJECTS AT A GLANCE

Indian Springs High School

Owner Representatives Samer Alzubaidi
Tim Deland
Est. Project Cost \$61 million
Construction Start February 2009
Estimated Completion December 2011

Brown Elementary School

Owner Representative Louis Baker
(demolition)
Estimated Start Q1 2011
Estimated Completion Q3 2012

Norton Elementary School

Owner Representative Kurt Supinger
(demolition)
Estimated Start Q1 2011
Estimated Completion Q3 2012

Middle College High School

Owner Representative Adam Sinner
(demolition)
Estimated Start Q1 2011
Estimated Completion Q3 2012

Henry Elementary School

Owner Representative James Price
(demolition)
Estimated Start Q3 2011
Estimated Completion Q1 2013

Gomez Elementary School

Owner Representative Tim Deland
(demolition)
Estimated Start Q3 2011
Estimated Completion Q1 2013

Dominguez Elementary School

Owner Representative Adam Sinner
(demolition)
Estimated Start Q3 2011
Estimated Completion Q1 2013

Indian Springs High School

Out in the field, fencing for the baseball diamonds have gone up. Construction on what will be the locker rooms is the furthest along of the new buildings and is nearly completed. Several other structures that are also further along in construction are having coats of stucco and paint applied to their exteriors. In front of the locker rooms, the new gymnasium recently had a new roof deck installed.

Modernization work is almost completed on the old Curtis Middle School site. New flooring and ceiling systems are all that remain to be installed inside. New casework has been installed inside all of the remodeled classrooms.

Demolition to Laying Groundwork for New Campuses

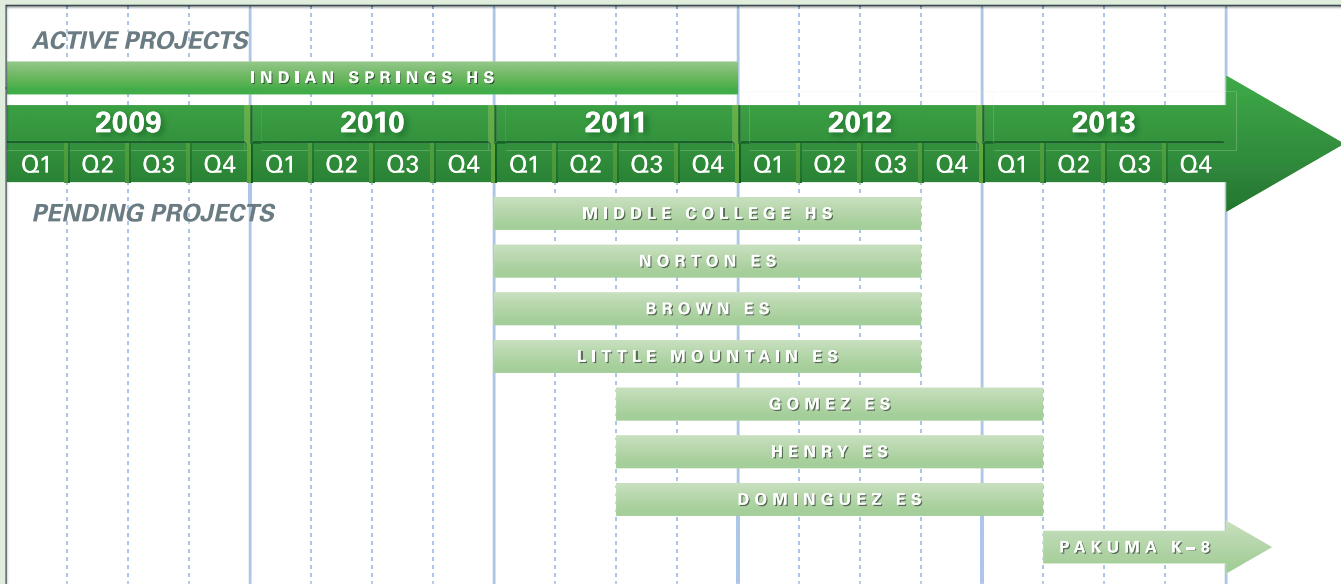
Pre-construction work taking place at six future campus sites throughout the District are starting to wrap up, leading to construction scheduled to start next year. All of the structures that existed at Brown, Norton, Henry, and Gomez Elementary Schools and Middle College High School have been taking down and debris removed. The process of removing foundations, along with other types of underground demolition and soil remediation, continues. In the meantime, abatement is completed and demolition work is in progress at Dominguez Elementary School. Once all of the pre-construction tasks have been completed, construction will begin at various times throughout next year, leading to the completion of each campus approximately 18 months later.



Cover Inside the new gymnasium at Indian Springs High School, where a new roof deck has recently been installed.

Right The soils at the Norton ES site have been completely remediated.

PROJECT SCHEDULES



Schedules for pending projects are tentative, subject to funding from the State.

Indian Springs HS

1 A mixture of modernization and new construction is taking place throughout the Indian Springs HS site. **2** Steel beams help frame this corridor of new classrooms. **3** Inside Building S, which is near the end of its modernization. This will be the home for some administration offices, labs, and classrooms. **4** Coats of stucco and paint have recently been applied to the exterior of Building T.



Modernization

As several modernization projects are making the final push towards completion, two new groups of projects, taking place at San Bernardino HS and four elementary schools, have started moving classes into interim housing, with demolition work imminent.

MODERNIZATION PROJECTS AT A GLANCE

Group 1 Lincoln ES / Riley ES / Salinas Creative Arts ES

Owner Representative Tim Deland
Project Cost \$6.4 million (est.)
Deferred Maintenance \$1.1 million (est.)
Construction Start November 2009
Estimated Completion January 2011

Group 2 Rio Vista ES / Roosevelt ES / Mt. Vernon ES

Owner Representative James Price
Project Cost \$4.9 million (est.)
Construction Start July 2010
Estimated Completion December 2011

Group 3 San Gorgonio HS

Owner Representative Louis Baker
Project Cost \$25 million (est.)
Construction Start December 2008
Estimated Completion November 2010

Group 4 Arrowhead ES / Carmack School / Harmon ES / Kendall ES

Owner Representative Tim Deland
Project Cost \$4.1 million (est.)
Deferred Maintenance \$1.9 million (est.)
Construction Start July 2010
Estimated Completion August 2011

Group 5 Hillside ES / Hunt ES

Owner Representatives Nellie Karbum,
Charlotte Clement
Project Cost \$2 million (est.)
Deferred Maintenance \$2.3 million (est.)
Construction Start June 2009
Estimated Completion November 2010

Group 6 Del Rosa ES / Wilson ES / Monterey ES / Anderson Special Ed.

Owner Representative Kurt Supinger
Project Cost \$3.6 million (est.)
Construction Start January 2010
Estimated Completion November 2010

Group 7 Ramona-Alessandro ES / Bradley ES / Marshall ES / Warm Springs ES

Owner Representative Nellie Karbum
Project Cost \$3.8 million (est.)
Deferred Maintenance \$1.9 million (est.)
Construction Start July 2010
Estimated Completion April 2011



Inside one of the recently renovated classrooms at Lincoln ES.

Group 1

At both Lincoln ES and Riley ES, the Administration portion of each campuses' main building are undergoing modernization work, starting with abatement. Work on classrooms in other wings of the building have recently been completed and classes have resumed. At Salinas Creative Arts, recently installed fire alarms are being tested. Once finished, this will complete work at this campus.

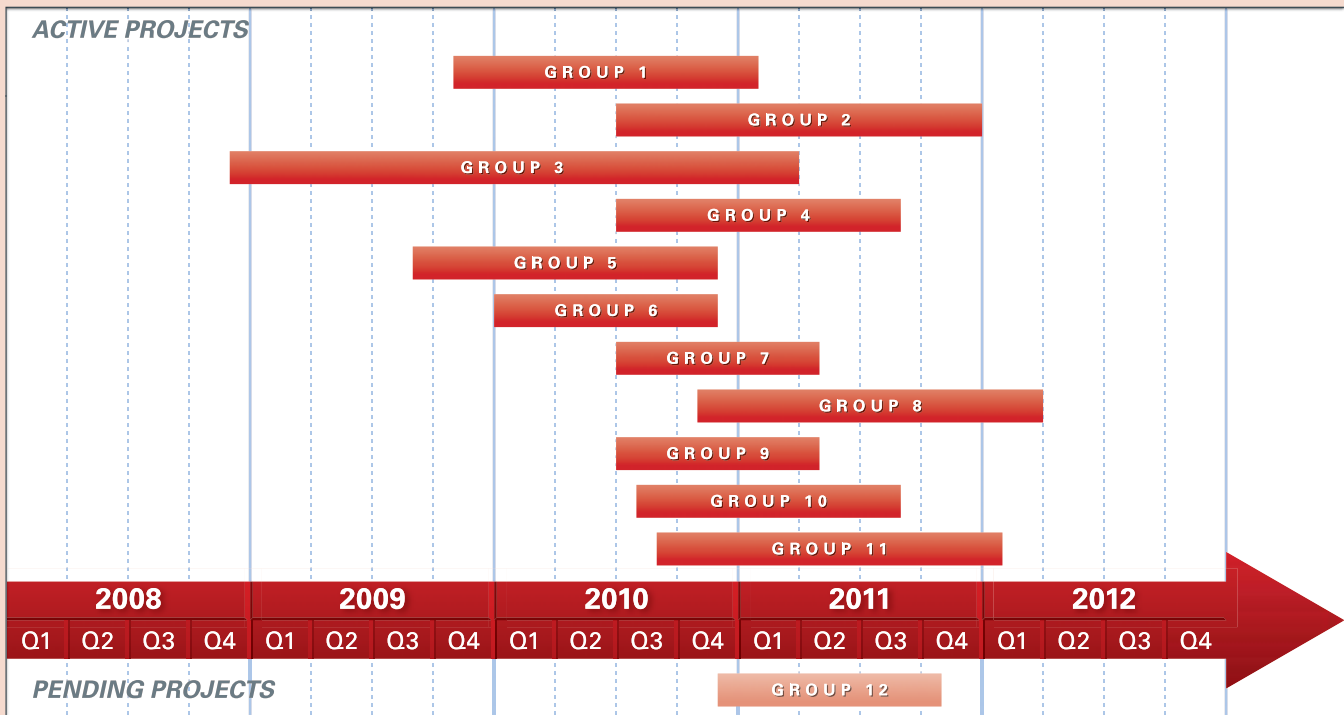
Group 2

At Mt. Vernon ES, classes have moved into interim housing and the first phase of construction has begun. Abatement and demolition has been completed inside the first building and the process of rebuilding has started.

Group 3

Work has started on the last of the buildings to be modernized at San Gorgonio HS, Building A, which includes the Administration and science classes. Demolition and abatement work has already been completed inside. The project will conclude during the first quarter of the new year.

PROJECT SCHEDULES



MODERNIZATION PROJECTS AT A GLANCE (CON'T.)

Group 8 San Bernardino HS
Owner Representative Charlotte Clement
Project Cost \$12 million (est.)
Construction Start November 2010
Estimated Completion March 2012

Group 9 Inghram ES / Lytle Creek ES / Richardson Prep / Urbita ES
Owner Representative Kurt Supinger
Project Cost \$5.2 million (est.)
Deferred Maintenance \$500,000 (est.)
Construction Start July 2010
Estimated Completion April 2011

Group 10 Cole ES / Cypress ES / Highland-Pacific ES
Owner Representative Louis Baker
Project Cost \$6 million (est.)
Construction Start August 2010
Estimated Completion August 2011

Group 11 Barton ES / Burbank ES / Emmerton ES / Lankershim ES
Owner Representative Charlotte Clement
Project Cost \$8.4 million (est.)
Construction Start September 2010
Estimated Completion January 2012

Group 4

At Carmack ES, the first two classrooms have been completely remodeled and classes are starting to be held inside. The Administration area has also been updated with new casework and paint. Currently, another set of two classrooms are undergoing construction. At Arrowhead ES, both Buildings A and C are undergoing modernization work, with part of Building A already completed. And at Kendall ES, work inside Building D is almost finished.

Group 5

Modernization work at Hillside ES is reaching the end, with the administration offices moving back into the recently remodeled Building A. At Hunt ES, the modernization portion of work is completed, with additional work to start in December. The goals for this additional work include upgrading the Administration building, kitchen, and parking lot.

Group 6

All of the campuses in Group 6 are completed with construction work and are undergoing final punch list items before modernization work is completed.

Group 7

Interim housing is currently being setup at Ramona-Alessandro ES. At Marshall ES, work on the Administration building has started. Work has also started on Building A at Bradley ES. Smaller sitework projects are occurring throughout the three campuses.

Group 8

Work has started on the modernization project at San Bernardino HS. Interim housing is in the process of being established. The scope of work for this project includes: Building B being reconfigured with Science, Math, & Business

Labs; relocating the ceramics, floral, and bakery classes from Building B to Building M to create an “Arts Village”; replacing the central plant with new energy efficient equipment; remodeling the Administration & Cafeteria buildings to better define entries and foster eating on campus; installing new roofs at several buildings; and fire, life, safety, and security upgrades, as well as ADA upgrades and restroom remodels throughout the campus.

Group 9

Work continues at Richardson Prep, with new door frames being placed inside Building B at Richardson Prep. Demolition work has started at Lytle Creek ES. At Inghram ES, new shear walls are in the process of being installed at one of the buildings. Modernization work will begin at Serrano and Urbita after the holiday break.

Group 10

Inside Building B at Cypress ES, modernization work is nearly completed. The next building that will be worked on will be Building C. Some demolition work continues at Cole ES inside Buildings E and H. Plumbing lines in the walls are in the process of being modified to better suit the classrooms. At Highland-Pacific ES, new and refinished casework are being placed, along with new coats of paint on the walls, inside Building B and C.

Group 11

Modernization work has started for this group of campuses. All of the schools in this group are receiving: new interior finishes; new Administration configurations; lighting & ceiling, fire, life, safety and security upgrades; and teaching walls and integrated technology and data systems. ADA upgrades and restroom remodels throughout each campus are also planned.



Recently remodeled classrooms at Cypress ES are having casework installed.

- 1 One of the renovated rooms at Carmack ES.
- 2 A science lab inside Building A at San Geronio HS, where modernization work is continuing.
- 3 Demolition work is completed and construction has started on this building at Mt. Vernon ES.



Deferred Maintenance

Maintenance & Operations Team Receives High Marks for Exceptional Customer Service

A recent report by the Facilities / Maintenance & Operations Department concluded that the Maintenance & Operations team continues to score high in the area of customer service for the work they perform throughout the District.

In the report, the Department asked each site about the level of customer service they received from their call made to the Department. Of those surveyed, 99% responded positively about the quality of service that they received, with 86% of those saying they received excellent quality of service.

Congratulations and a “thank you” to the Maintenance & Operations team for performing your duties above and beyond the normal call of duty and delivering the best customer service to our customers, the District.

Facilities Management

Class in Facilities Planning Wraps Up

Members of the Facilities Management and Maintenance & Operations teams recently completed training in facilities planning through the University of California Riverside (UCR) Extensions Program. Several of the students are also planning to further their education and obtain certification in Education Facilities Planning through the UCR Extension program.



The course, “Introduction to Educational Facilities Planning”, introduces the methods, procedures, laws and agencies that public schools encounter when dealing with facilities planning and attempts to provide adequate classroom space and support facilities for current and projected students. An overview of the planning process, particularly with respect to accommodating student growth is also presented.

Congratulations to the students who attended and completed the class and the best of luck to those pursuing the certificate. The team would also like to thank Mt. Vernon ES for provided the space to hold the class.

Planned/Active/ Completed Projects



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FACILITIES PROGRAM MANAGEMENT TEAM
 URS



LEGEND

- New Campus Projects
- QEIA Projects
- # Modernization Projects (Group Number)
- Other Projects
- Completed Modernization Projects
- Completed Other Projects
- Completed SDC Projects


 Map not drawn to scale.