






# Monthly Briefing

Including Updates on:

-  New Construction Projects
-  Modernization Projects
-  Special Day Classroom (SDC) Projects

Hillside Elementary School SDC





The Facilities Department faces a number of financial challenges to deliver new schools and upgrade existing campuses. As the State and local economies continue to be tempered in recent years, capital project funding is becoming more difficult to secure. These shortages in State and local funding translate into budget shortfalls to complete school projects. The Facilities Department continues to take a proactive approach to managing Capital Funding to leverage existing cash and to successfully deliver projects to house students. This section includes a brief overview of recent funding developments at the State, Local and Federal government levels.



### STATE FUNDING DELAYED

The lack of a State budget significantly impacts school construction funding. Although the State has apportioned (or set-aside) Statewide bond funds for the District's construction projects, until a State budget is approved, no cash disbursements are being made to the District. At this time, the District has approximately \$178.8 million in State Financial Hardship apportionments which are on hold from funding release. Without receiving cash, construction of new campuses and the modernization of many others is being delayed. On a positive note, construction continues uninterrupted for 8 Special Day Classroom projects at elementary schools which received Financial Hardship monies prior to the current freeze on State funds.

### LOCAL FUNDING BRIDGES FUNDING GAP

Several projects had already been awarded to begin construction prior to the current freeze on State funds. In order for construction to continue and to minimize costly contractor work stoppage delays, the Facilities Department is pooling all local capital funding from the issued Local Bonds and Developer Fees to temporarily bridge the funding gap until the State releases cash. Projects that will move forward with this temporary bridge funding include the following: New High School #8 Sitework, and the modernizations of San Geronio High School, and Hillside, Hunt, Fairfax and Warm Springs Elementary Schools. The Facilities Department is also evaluating other bridge funding options such as a Certificate of Participation should the deferral in State fund releases continue.



### FEDERAL FUNDING TO SUPPLEMENT MODERNIZATION PROJECTS

The recent Presidential election, combined with the nationwide economic downturn, has resulted in the possibility for a Federal Stimulus Bill under the "American Recovery and Reinvestment Act of 2009." A draft of the House Appropriations Committee 2009 Stimulus Bill included \$30.4 million in facilities funding for modernization work. A set-aside of \$7.6 million of the total amount is targeted for energy efficiency projects. As stimulus funding, 50% of the total must be under contract within 12 months with the balance under contract within 24 months to receive the full amount. It should also be noted that these funds are to supplement and not supplant funds the District otherwise has available for projects. Additional steps remain, including Senate review and the development of State regulations to disburse any funds that are approved.



**NEW HIGH SCHOOL #8**

**Construction Start** December 2008  
**Estimated Completion** March 2011  
**Total Project Cost Estimate** \$61 million

With the construction manager on site and environmental surveys complete, this project is currently gearing up for the demolition of some of its existing buildings to make way for construction of new buildings and modernization of existing ones scheduled to start mid-2009.

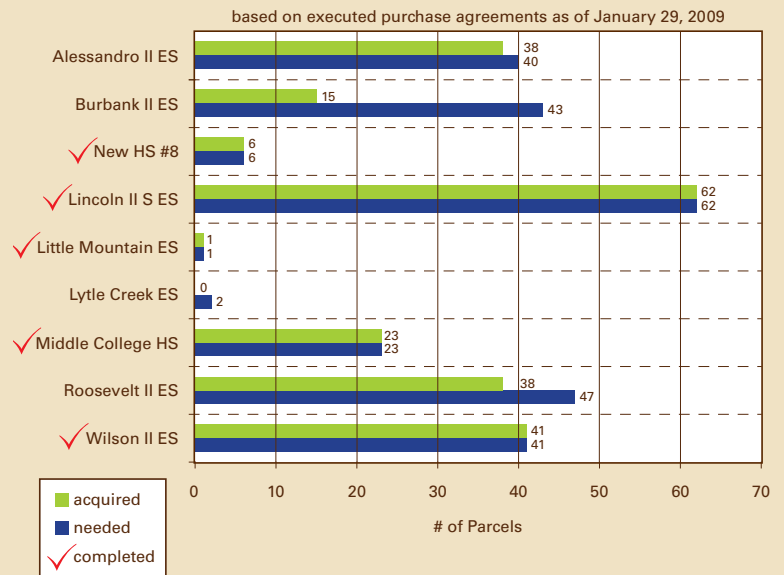


NEW CAMPUS PROJECTS	2008				2009				2010				2011				2012	
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
New High School #8																		
Middle College High School																		
Lincoln II South Elementary School																		
Wilson II Elementary School																		
Little Mountain Elementary School																		

**LAND ACQUISITION**

Purchase of real estate continues for four of the nine school sites.

For those sites where the District has acquired and secured all parcels, HazMat surveys of all dwellings is currently being procured. It will be followed by abatement, demolition and clearing of those structures from the sites.





## MODERNIZATION PROJECTS

With recent budget realignments, three of the 12 modernization packages started in mid-2008 continue construction activities as depicted here.

### SAN GORGONIO HIGH SCHOOL

#### Package #3

Construction Start December 2008  
 Estimated Completion November 2010  
 Total Project Cost Estimate \$25 million



### HILLSIDE ELEMENTARY SCHOOL HUNT ELEMENTARY SCHOOL

#### Package #5

Construction Start February 2009  
 Estimated Completion August 2009  
 Total Project Cost Estimate \$3.2 million



### WARM SPRINGS ELEMENTARY SCHOOL FAIRFAX ELEMENTARY SCHOOL

#### Package #4R

Construction Start February 2009  
 Estimated Completion February 2010  
 Total Project Cost Estimate \$611,000



Package Number	MODERNIZATION PROJECTS	2008				2009				2010				2011				2012	
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
1	Lincoln ES, Riley ES, Salinas ES																		
2	Rio Vista ES, Roosevelt ES, Mt. Vernon ES																		
3	San Gorgonio HS																		
4	Arrowhead ES, Carmack Special Ed., Kendall ES																		
4R	Fairfax ES, Warm Springs ES																		
5	Hillside ES, Hunt ES																		
6	Del Rosa ES, Wilson ES, Monterey ES, Anderson Special Ed.																		
7	Ramona-Alessandro ES, Bradley ES, Marshall ES																		
8	San Bernardino HS																		
9	Inghram ES, Lytle Creek ES, Richardson Prep HS, Urbita ES																		
10	Cypress ES, Highland Pacific ES																		
11	Cole ES, Emmerton ES, Burbank ES, Barton ES, Lankershim ES																		
12	San Andreas HS, Sierra HS, Pacific HS																		



## JENNIFER "JJ" WILHELM DOCUMENT CONTROL

Fondly called "JJ" for Jennifer Jorgensen (her maiden name), Mrs. Wilhelm is the Document Control Coordinator for the Facilities Department. She handles all incoming and outgoing correspondences, whether it be hard copy or virtual, faxed or printed, handwritten or scanned. JJ is also responsible for receiving, logging, and eventually filing all documents in hi-density storage. E-documents go into virtual files in Contract Manager, a module of Primavera Program Management software specifically designed for construction cost, schedule and document controls. It is all very technical and that is why JJ is the best at what she does!

But even before she could file documents, there was the Plan. And the Plan was called the File Plan. And the File Plan was good. So good, in fact, that to her credit, it is in place today with little revisions since it was developed and implemented three years ago! And, when colleagues need a copy of a document that they "misplaced", JJ most assuredly can reproduce a copy of it 99.9% of the time.

So as you may surmise, Jennifer is extremely organized—at work! But is she that way at home? Could it be she is so OCD (obsessive-compulsive disorder) at work, that by the time she reaches home, it's *laissez-faire*? So to help determine if she leads a double life, we asked JJ a few questions. Read on and determine for yourself if JJ is a neatnik tried and true.

**Facilities Management** Do you ever leave dirty dishes in the sink overnight?

**Jennifer Wilhelm** NO! That makes me absolutely insane if I wake up and see them in there. In fact, if my husband leaves them in there, he sleeps on the couch!

**FM** Do you ever wear wrinkly or unironed clothes to work?

**JW** You tell me! But I do put away my ironing board every time I am done using it. I iron only what I absolutely have to! I hate it more than anything in the entire world!

**FM** Do you turn the lights on and off at home?

**JW** You betcha! All the time, every time I enter and leave the room.

**FM** What kind of cleaning implements do you stock at home?

**JW** I have a Swiffer® collection that can't be beat! I like the dusters the best with the little handle... the disposable dry cloth... the extension on the handle... did I mention the ceiling fan attachment is to die for?

**FM** Um, no, JJ, you hadn't. Tell me, what is the best Christmas gift you ever got?

**JW** Customized Post-Its® with my name on it and an extensive Sharpie® collection!!! My favorite color Sharpie® is slate gray and hot pink. They have come out with a Sharpie® pen that doesn't bleed through paper. Although it only comes in basic colors, they plan to rollout a full color line in the very near future. I CAN'T WAIT!!!

Swiffer® is a registered trademark of Procter & Gamble. Post-It® is a trademark of 3M. Sharpie® is a registered trademark of Sanford L.P., a Newell Rubbermaid Company.





# ACTIVE SPECIAL DAY CLASSROOM (SDC) PROJECTS

ACTIVE SDC PROJECTS	2008				2009				2010				2011				2012	
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
Bradley Elementary School			██████████															
Hillside Elementary School			██████████															
Hunt Elementary School			██████████															
Cypress Elementary School			██████████															
Roosevelt Elementary School			██████████															
Rio Vista Elementary School			██████████															
North Verdemont Elementary School			██████████															
Highland Pacific Elementary School					██████████													

## HIGHLAND PACIFIC ELEMENTARY SCHOOL

**Construction Start** January 2009  
**Estimated Completion** September 2009  
**Total Project Cost Estimate** \$2.2 million



Underground utilities stubbed out; ground marked for excavation of foundation.

## RIO VISTA ELEMENTARY SCHOOL

**Construction Start** October 2008  
**Estimated Completion** July 2009  
**Total Project Cost Estimate** \$2.3 million



Foundation concrete in place; next is foundation floor concrete pours.

## NORTH VERDEMONT ELEMENTARY SCHOOL

**Construction Start** October 2008  
**Estimated Completion** September 2009  
**Total Project Cost Estimate** \$2.2 million



Ground excavated; concrete formwork and rebar going into place for foundation pours.

## ROOSEVELT ELEMENTARY SCHOOL

**Construction Start** September 2008  
**Estimated Completion** June 2009  
**Total Project Cost Estimate** \$2.1 million



Rough carpentry includes framework, exterior walls and roof.

## CYPRESS ELEMENTARY SCHOOL

**Construction Start** September 2008  
**Estimated Completion** May 2009  
**Total Project Cost Estimate** \$2.1 million



Rough framing complete, structure enclosed, ready for electrical and HVAC conduit installation.

## BRADLEY ELEMENTARY SCHOOL

**Construction Start** July 2008  
**Estimated Completion** May 2009  
**Total Project Cost Estimate** \$2.2 million



Electrical conduit placed along wall framing; HVAC ductwork suspended from ceiling.

## HILLSIDE ELEMENTARY SCHOOL

**Construction Start** July 2008  
**Estimated Completion** June 2009  
**Total Project Cost Estimate** \$2.2 million



Building enclosed; concrete planter provides focal point for building courtyard.

## HUNT ELEMENTARY SCHOOL

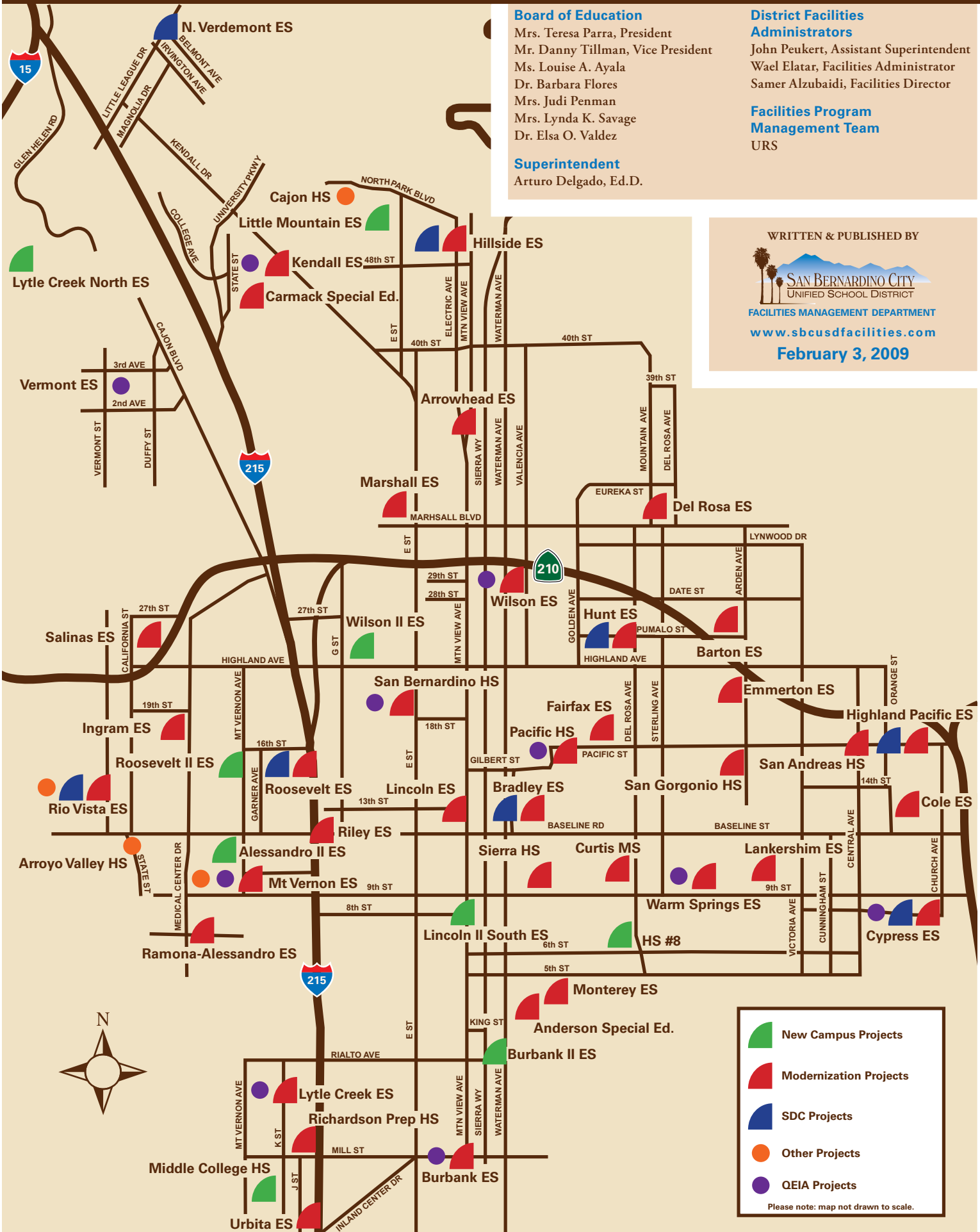
**Construction Start** August 2008  
**Estimated Completion** May 2009  
**Total Project Cost Estimate** \$2.4 million



Rough framework complete, building enclosed; massive support beams carry weight of roof.



# ACTIVE CONSTRUCTION PROJECTS



## Board of Education

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John Peukert, Assistant Superintendent  
 Wael Elatar, Facilities Administrator  
 Samer Alzubaidi, Facilities Director

## Facilities Program Management Team

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FACILITIES MANAGEMENT DEPARTMENT

[www.sbcusdfacilities.com](http://www.sbcusdfacilities.com)

February 3, 2009

	New Campus Projects
	Modernization Projects
	SDC Projects
	Other Projects
	QEIA Projects

Please note: map not drawn to scale.