

# Annual Report

Fiscal Year 2007-2008

## Facilities Capital Improvement Program



Left to right: Wong Elementary School July 2007, Wong Elementary School June 2008



## Facilities Program Management Team



(L to R) Row 1 (seated): Program Manager Keith Kajiya, Assistant Director of Projects Jorge Mendez, Facilities Administrator Wael Elatar, Director Samer Alzubaidi, Assistant Director of Operations Laura Breuer; Row 2 (standing): Michael Plunkett, Mary Watson, Joan Mixon, Sarah Cuerpo, Raquel Barrientos, Diana Taggart, Peace Aneke; Row 3: Susan McKee de Leon, Stan Hartman, Beth Alexander, Blanca Olivas, Jennifer Wilhelm, Kathy Haskins, Cher Arias; Row 4: Jeff Fusterer, Ken Rose, Sherri Lien, Ludwig Barowoj, Louis Baker, Tim Deland, Kit Kurisaki (not pictured: Nellie Leon, Ali Kiafar, Karl Schrader, Lesly Ramirez, Patti Ashton, Wendy Gomez)

The Facilities Program Management Team works effectively and efficiently to manage the planning, design and construction of over 120 new construction and modernization projects. The expertise of District staff with technical experts from URS seamlessly forms the focused team of professionals that oversees the Facilities Capital Improvement Program currently valued at over \$700 million. This fiscal year, the PMT secured an additional \$363 million in state funding for a total of \$711 million in capital funds secured since 2005. With the first phase of over 40 projects complete, the additional state funding will help pay for the next phase of projects to start at the end of 2008. The next phase includes construction for 1 new high school, 8 special day classroom buildings, and 34 modernizations projects, with the start of design for 3 more modernizations projects, and design completion and land acquisition activities for 8 more new schools.

The PMT is also responsible for processing Facilities Use Agreements and collecting Developer Fees. Over the past year, 367 (1,485 total) were processed for outside community groups wanting to utilize District facilities and over 200 revenue transactions took place to collect \$5.5 million in Developer Fees for capital projects.

September 2008

Dr. Arturo Delgado, Superintendent  
SAN BERNARDINO CITY UNIFIED SCHOOL DISTRICT  
777 North F Street  
San Bernardino, CA 92410

**FACILITIES CAPITAL IMPROVEMENT PROGRAM - ANNUAL REPORT 2007-2008**

Dear Dr. Delgado:

On behalf of the Facilities Management Department, I am pleased to present this Facilities Capital Improvement Program Annual Report for Fiscal Year 2007-2008. The purpose of this document is to provide an overview of the progress made and the current status of the District's Facilities Capital Improvement Program between July 2007 and July 2008. Progress information is also available on our Facilities web site at [www.sbcusdfacilities.com](http://www.sbcusdfacilities.com).

This report marks the completion of over 40 projects that began in early 2006 valued at over \$190 million. Completed projects include Rodriguez Prep Academy, the new Curtis Middle School, Bing Wong Elementary School, Special Day Classroom buildings at 12 schools, the modernization of 6 campuses and a variety of other facilities projects including stadiums, lunch shelters and kitchen upgrades.

Of special note this year is state approval status as a financial hardship district. This is an integral component of the District's Facilities Master Plan to secure funding for much-needed schools in support of the District's long term goal to reduce over-crowding and provide a single track school year to all students. Financial hardship status secures \$363 million in state funds for design and real estate acquisition for 8 new schools, construction of a new high school, construction of 8 Special Day Classroom buildings, and modernization work for 37 schools.

The Facilities Management Department wants to thank you for your interest and support in building schools, building education and building opportunities for our students and community. Please contact us with any comments at (909) 381-1238, Facilities Management Department, 777 North F Street, San Bernardino, CA 92410.

Very truly yours,



John Peukert  
Assistant Superintendent  
Nutrition Services / Facilities Operations



Wael Elatar  
Facilities Administrator  
Facilities Management Department

cc: SBCUSD Board of Education

Curtis Middle School, July 2008





# Table of Contents

## **6–7 Program Summary**

7 Overview & Highlights

## **8–27 Active and Completed Construction Projects**

8 Active and Completed Construction Projects Map

10–13 New Campus Projects

14–17 Modernization Projects

18–21 Special Day Classroom (SDC) Projects

22–27 Other Projects

## **29–33 Planned Projects**

30 Overview and Financial Hardship

31 Challenges

32 New Campus, Modernization, and Special Day Classroom (SDC) Projects

33 Planned Projects Map

## **34–35 Community and Business Outreach**

34 Community Outreach

35 Business Outreach



## Program Summary

### Overview and Highlights



This fiscal year 2007–2008 has been a productive one with Facilities project managers working hard to complete over \$190 million of construction, including 3 new schools, 12 Special Day Classroom buildings and 6 modernizations. The completion of these major projects marks the end of the first phase of the Facilities Capital Improvement Program.

Planned for the next phase of the program is \$363 million of work for 54 projects, including construction of one new high school, design and land acquisition for 8 new campuses, modernization of 37 schools and construction of 8 Special Day Classroom buildings at elementary schools.

Highlights of this year's major accomplishments are listed on the next page followed by a picture portfolio of the completed construction projects on pages 10–27 and wrapping up with a look ahead at a list of the 54 planned projects that began in July 2008.

**PROGRAM HIGHLIGHTS (July 2007 – June 2008)****FUNDING**

- Granted Financial Hardship Status from the Office of Public School Construction (OPSC)
- Filed Financial Hardship funding applications for over \$363 million
- Received \$222 million in Financial Hardship apportionments from the State Allocation Board

**DESIGN**

- Selected an Architect for Little Mountain Elementary School and Middle College High School
- Design work for 8 new campuses
- Scope refinement and design for 33 modernization projects

**SITE ACQUISITION**

- Secured Agency and Environmental Approvals to proceed with land acquisition for 8 new campuses

**CONSTRUCTION**

- Completed 3 new schools
- Completed 12 Special Day Classrooms (SDC) Projects,
- Completed 6 Modernization Projects
- Completed 10 Other Projects
- Completed Rio Vista ES Preschool Portable
- Bid and Awarded construction contract for 8 SDC Addition Projects
- Started site work at 10 schools for Quality Education Investment Act (QEIA) classrooms
- Bid and Awarded construction contract for Mt. Vernon Elementary School lunch shelter

**SPECIAL PROJECTS**

- Conducted District-wide facilities Assessment Surveys and cost estimates
- Completed School Boundaries Revision for Elementary and Middle Schools

**PROCUREMENT OF PROFESSIONAL SERVICES**

Bid and Awarded:

- Quality Assurance/Quality Control/Constructability Review Consultant Contracts
- On-Call Architect Contracts for projects under \$5 million
- Full Service Architect Contracts for projects over \$5 million
- Real Property Appraisal Services
- Real Property Management Services
- Portable Buildings for QEIA and Interim Housing classrooms
- Printing Services
- Asbestos, Lead and Hazardous Materials Testing, Monitoring

**COMMUNITY AND BUSINESS OUTREACH**

- Facilities Business Outreach Program Open House, March 12, 2008
- San Bernardino County Inland Empire Procurement Fair, April 2008
- San Bernardino Area Chamber of Commerce Procurement Seminar, November 2007

- School Boundary Alignment Public Information Meetings
- New Construction Environmental Impact Reporting Meetings

**UPCOMING ACTIVITIES (July 2008–July 2009)****FUNDING**

- Receive Financial Hardship apportionments for \$141 million in project funding
- Obtain fund releases from the state for construction apportionments

**DESIGN**

- Continue design work for 8 new campuses
- Select Architect for 3 Modernization Projects and begin Design
- Finalize scope refinements and packaging for 33 modernization projects

**SITE ACQUISITION**

Acquire real estate for New Campuses:

- Purchase over 250 parcels for new school sites
- Conduct environmental testing, hazardous materials abatement, and demolition of existing structures
- Commence relocation of activities of homeowners and tenants

**CONSTRUCTION**

Bid, Award and Start Construction on:

- Curtis High School Addition and Modernization of Existing Buildings for High School
- 8 Special Day Classroom buildings at elementary schools.
- Modernization projects at 34 schools

Complete Construction on:

- Rodriguez Lockers and Additional Restrooms
- Arroyo Valley HS Bleachers
- QEIA portable classrooms installation
- Mt. Vernon Elementary School Lunch Shelter

**SPECIAL PROJECTS**

- Prepare District-wide facilities Assessment Report
- Prepare Facilities Master Plan Report

**PROCUREMENT OF PROFESSIONAL SERVICES AND ON-CALL PUBLIC WORKS**

Bid and Awarded:

- Informal Contract Bids for B and C License Contractors
- Labor Compliance Software
- Moving Services
- Site Security Services
- Landscaping Services
- Weed Abatement Services
- Board-up Services
- Temporary Fencing
- Demolition Contractors to clear new campus sites

**COMMUNITY AND BUSINESS OUTREACH**

- Initiate electronic bid distribution services for public works contracts
- Facilities Business Outreach Program Open House
- Public Information Meetings





## Active and Completed Projects



Curtis Middle School, August 2008

This section contains the final update to the \$190 million phase of construction of over 40 projects which are now complete. Under construction since Fall 2006, three new schools are now complete and ready for students' first day of school in August 2008. Also in the Fall of 2006, staggered construction of 10 Special Day Classroom (SDC) buildings started. Due to the facilities business outreach efforts, increased competitive bidding resulted in cost savings to allow construction of an additional 2 SDC buildings. All 12 SDC buildings completed construction the summer of 2008. Similarly, 5 modernization projects were bid under budget allowing for one more modernization to be added to the construction schedule. The 6 modernization projects are substantially complete.



**Rodriguez Prep Academy**

Complete

Construction Start August 2006  
 Complete January 2008  
 Project Estimate \$25.0 million

Circle: Front Entrance to Main Office and Administration Building; students enter through gates at either side of this building.

Below: Rodriguez Prep site plan of 29 general classrooms and support buildings on 12 acres of land south of Highland Ave.



View from lunch/shade shelter of ADA compliant access ramp leading to entrance/exit of Multi-Purpose building.

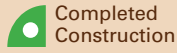


View of D and C classroom buildings from north campus bus and vehicle area. Staff parking is located on the far right.



## Completed Construction

### New Campus Projects



#### New Curtis Middle School

Complete



<b>Construction Start</b>	September 2006
<b>Complete</b>	July 2008
<b>Project Estimate</b>	\$36.9 million

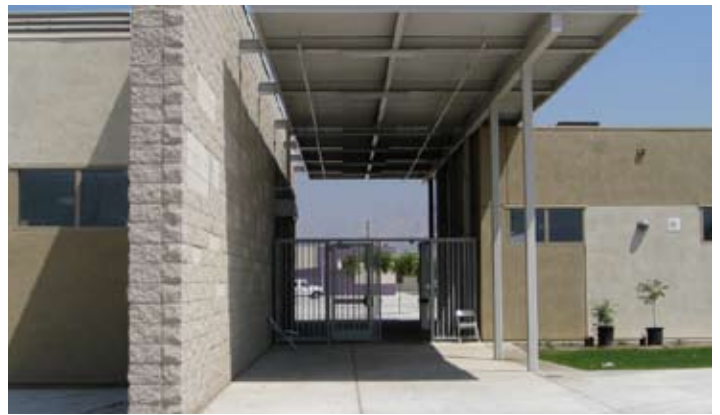


Left: View across campus courtyard of Multi-Purpose building with locker rooms.

Below: Curtis Middle School site plan of 43 general classrooms, 4 Special Day Classrooms and support buildings.



ADA accessible entrance with front view of Administration Building (on left) and library/multi-media building (on right).



Typical "closed campus" secured entrance/exit.



One of two athletic fields on campus located at the south end at Del Rosa Avenue and 9<sup>th</sup> Street.

**Wong Elementary School**

Complete

Construction Start October 2006  
 Complete July 2008  
 Project Estimate \$26.8 million

Circle: Wong Elementary School grounds fully landscaped for August 2008 opening.

Below: Wong Elementary School site plan detailing 7 major buildings (A–G) containing 29 general classrooms.



Administration Building (on left) ready to receive students; energy efficient shade awning (on right) is part of the Multi-Purpose building.

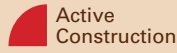


Typical classroom interior fully finished with “learning wall”.



## Completed Construction

### Modernization Projects



Active Construction



Completed Construction



## Modernization Projects

Major modernization of six schools valued at about \$43 million that started in 2006 is now substantially complete at Belvedere, Oehl and Thompson Elementary Schools, Serrano and Arrowview Middle Schools. The largest modernization project, at Cajon High School, is expected to be complete by Winter 2008. Modern learning upgrades include: teacher learning walls, e-rate data and communications systems, remodeled student theatre and libraries, and locker room and gym facilities.

Counterclockwise: Thompson Elementary School (January 2008), and Oehl Elementary School (January 2008)

Active Modernization Projects	2006				2007				2008				2009				2010	
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
Belvedere Elementary School	████████████████████																	
Cajon High School					████████████████████				████████████████████									
Oehl Elementary School					████████████████████													
Thompson Elementary School					████████████████████													
Serrano Middle School					████████████████████													
Arrowview Middle School					████████████████████													

### Arrowview Middle School

Complete



Project Estimate \$6.4 million



Building A modernized lighting, ceiling, walls; new enclosed offices along left side of corridor.



Arrowview Middle School's library facility upgraded with new paint, carpet, lighting, ceiling, data and communications systems.

### Belvedere Elementary School

Complete



Project Estimate \$4.5 million



Front office interior upgrades include built-in storage shelving system, cabinets, ADA accessible front desk and counter casework.



Library facility received new paint, carpet and tackable walls as well as upgraded data and communication systems.



## Completed Construction

### Modernization Projects

Active Construction

Completed Construction

#### Cajon High School

Active



Project Estimate \$18.2 million



New lighting, raised acoustical ceilings, carpet, seating, stage lighting, and sound systems as well as ADA access upgrades will complete this student theatre.



Music and Choir rooms are being outfitted with acoustical ceilings and walls, risers and ADA accessible ramps.

#### Oehl Elementary School

Complete



Project Estimate \$3.5 million



Front entrance exterior to Administration and Office with ADA accessible doorways.



Interior of Administration and Office with ADA accessible counters, restrooms, new carpet, flooring, ceiling and lighting.



### Serrano Middle School

Complete



Project Estimate \$7.1 million



Newly remodeled School Office with ADA accessible service window, new lighting and ceiling, new paint and reconfigured office walls.



Standard classroom modernization of new ceiling, lighting, tackable walls; new paint, and flooring.

### Thompson Elementary School

Complete



Project Estimate \$3.2 million



ADA-compliant campus access sidewalks and ramps.



Typical classroom modernizations include: improved lighting, lowered acoustical ceiling, hi-traffic carpeting, tackable wall surfaces.



**Arrowview Middle School**

Complete



Project Estimate \$3 million



Typical classroom storage unit for audio/visual equipment.



Exterior of middle school building (four classrooms) with concrete courtyard and greenscape planter.

**Barton Elementary School**

Complete



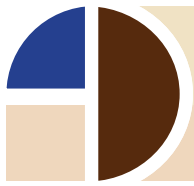
Project Estimate \$2.8 million



Interior classroom with adjacent teacher office/work area with windows.

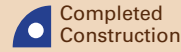


Exterior of elementary school with three classrooms and down-scaled greenscape planter.



## Completed Construction

### Special Day Classroom (SDC) Projects



#### Cajon High School

Complete



Project Estimate \$2.9 million



Exterior of completed and occupied building.



Construction included chain link fencing which encloses ADA perimeter sidewalks.

#### Del Vallejo Middle School

Complete



Project Estimate \$3.1 million



District standards require exterior paint of completed buildings coordinate with school colors for all SDC buildings.



As part of special needs designed buildings, fully ADA accessible showers are included in all SDC buildings.

**Golden Valley Middle School**

Complete



**Project Estimate** \$2.9 million



Completed construction of this SDC building included new pavement and storm drainage.



Exterior view of SDC classrooms tie into existing campus walkways.

**Palm Avenue Elementary School**

Complete



**Project Estimate** \$2.7 million



Typical interior classroom view with energy-efficient windows configured to maximize use of natural light in all classrooms.



Exterior work complete with concrete planter in center courtyard.



# Completed Construction

Other Projects ○ Completed Construction

## Other Projects

These projects encompass new parking lots, site improvements, ADA upgrades and finish work, lunch/shade shelters, kitchen and multi-use room modernizations.

Projects completed include: ADA restrooms at King Elementary and Del Vallejo Middle Schools, ADA kitchen upgrades at Shandin Hills Middle School, Pacific and San Andreas High Schools; a lunch shelter at Palm Ave Elementary School. ADA site improvements were also done with the multi-use room projects at Lankershim, Muscoy and Newmark Elementary Schools, as well as a new football field and bleachers at San Geronio High School.



ADA access and railing at Newmark Elementary School

Other Projects	2006				2007				2008				2009				2010	
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
Alessandro Elementary School- Lunch Shelter			█															
Barton Elementary School- Multi-Use Room				█	█	█	█	█										
Belvedere Elementary School- Multi-Use Room				█	█	█	█	█										
Davidson Elementary School- Multi-Use Room				█	█	█	█	█										
Del Rosa Elementary School- Multi-Use Room				█	█	█	█	█										
Highland Pacific Elementary School- Multi-Use Room				█	█	█	█	█										
Inghram Elementary School- Multi-Use Room				█	█	█	█	█										
Kendall Elementary School- Multi-Use Room				█	█	█	█	█										
Lytle Creek Elementary School- Multi-Use Room				█	█	█	█	█										
Parkside Elementary School- Multi-Use Room				█	█	█	█	█										
Rio Vista Elementary School- Multi-Use Room				█	█	█	█	█										
Urbita Elementary School- Multi-Use Room				█	█	█	█	█										
Vermont Elementary School- Multi-Use Room				█	█	█	█	█										
Lankershim Elementary School- Multi-Use Room				█	█	█	█	█	█	█	█	█						
Muscoy Elementary School- Multi-Use Room				█	█	█	█	█	█	█	█	█						
Newmark Elementary School- Multi-Use Room				█	█	█	█	█	█	█	█	█						
San Geronio High School- Bleachers						█	█	█	█									
Del Vallejo Middle School- Modernization							█	█	█									
Palm Avenue Elementary School- Lunch Shelter								█										
King Middle School- Modernization									█	█	█							
Shandin Hills Middle School- Kitchen Renodel										█	█	█	█	█				
San Andreas High School- Kitchen Renodel											█	█	█	█				
Pacific High School- Kitchen Renodel												█	█	█	█			

### Del Vallejo Middle School

Complete

Project Estimate \$1.3 million



Part of the modernization project budget, new ADA accessible restrooms include new plumbing systems, lighting, wall and floor tiles and water-conserving sinks and toilets.



Staff and student restrooms retrofitted with ADA-compliant doors, hardware and signage.

### King Middle School

Complete

Project Estimate \$1.2 million



ADA-compliant staff restrooms are included in modernization project's scope of work.



ADA-compliant student restrooms include new plumbing systems, lighting, wall and floor tiles.



## Completed Construction

Other Projects  Completed Construction

### Lankershim Elementary School

Complete



Project Estimate \$706,000



Last phase of the Multi-Purpose room construction concluded with ADA access finish work such as ramp railing shown here.



Former elementary school kitchens were remodeled as storage, counseling offices or as teacher-student special instruction rooms (as pictured here).

### Newmark Elementary School

Complete



Project Estimate \$732,000



Finish work for Multi-Purpose room construction included installation of ADA-compliant access to the campus.



Shown here is the interior of a typical stand alone Multi-Purpose room that serves as lunch room, activity room and auditorium for indoor student activities.



### Muscoy Elementary School

Complete

Project Estimate \$760,000



Exterior view of typical multi-use room project with ADA compliant doorway and ramp with fenced railings surrounding the perimeter.



Standard interior of elementary school Multi-Purpose rooms with ADA-access kitchen.

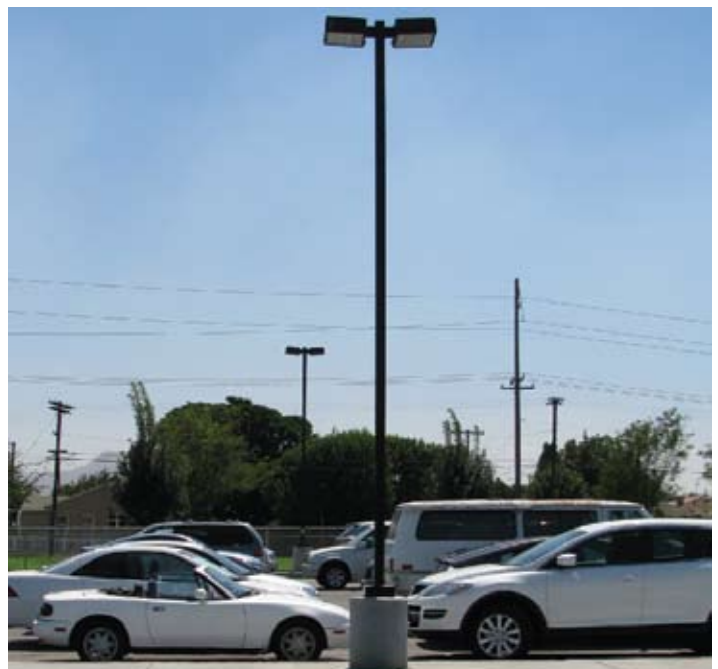
### Urbita Elementary School

Complete

Project Estimate \$252,000



ADA-compliant campus access ramp & sidewalk and new lighted parking improve student and staff access to campus.





## Completed Construction

Other Projects  Completed Construction

### Alessandro Elementary School

Complete

Project Estimate \$85,000



Lunch/shade shelter completed in Fall 2006.



Long view of new lunch shelter.

### Davidson Elementary School

Complete

Project Estimate \$158,000



Kitchen remodeled to multi-use room currently being used as a special instruction room.



Additional ADA access compliant parking lot and campus sidewalk.

### Del Rosa Elementary School

Complete

Project Estimate \$196,000



Exterior remodel of kitchen to two multi-use rooms typically used for individual student and group instruction.



Interior remodel of kitchen to multi-use room.

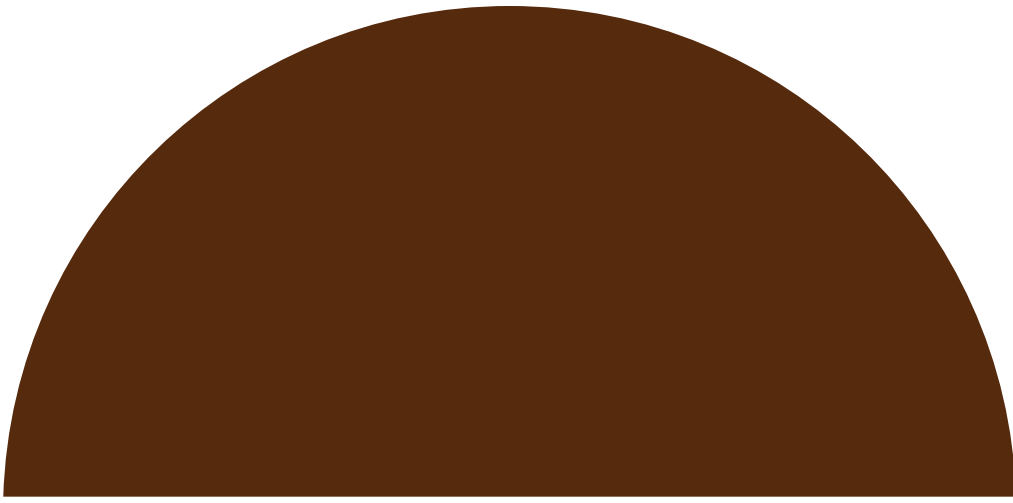
### Parkside Elementary School

Complete

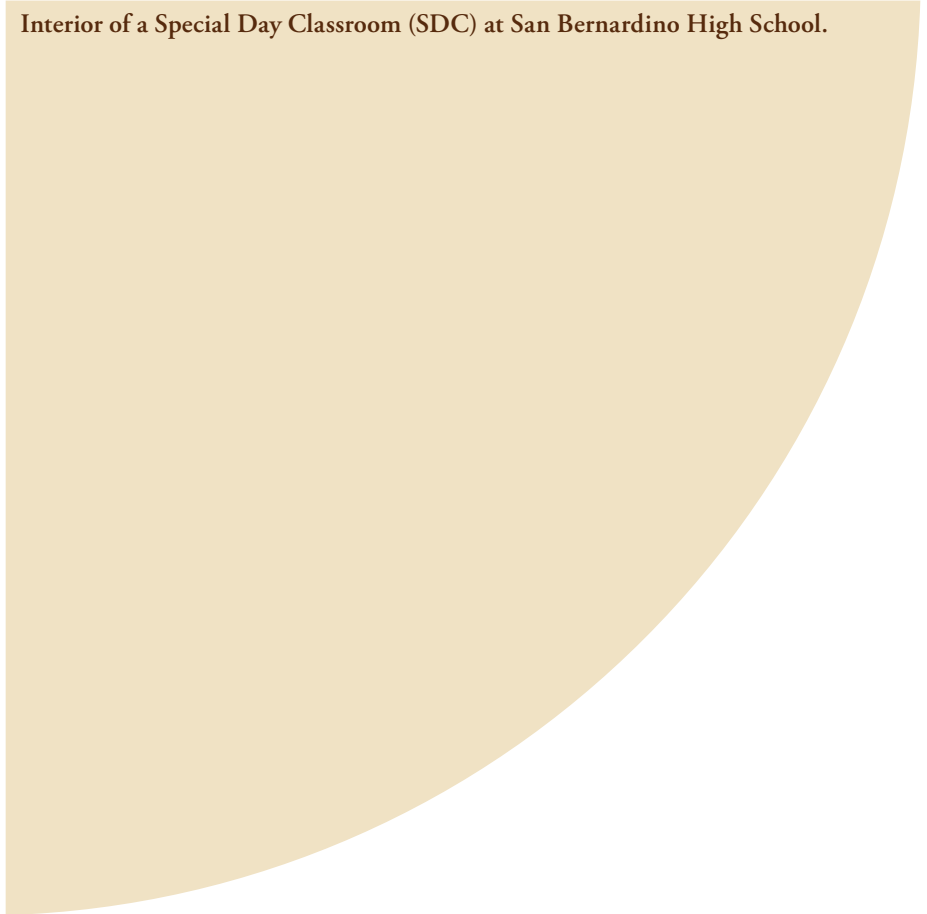
Project Estimate \$165,000



Part II site improvements: ADA-compliant campus entrance and parking lot with ramp, ADA signage, stripping and accessible sidewalks.



Interior of a Special Day Classroom (SDC) at San Bernardino High School.

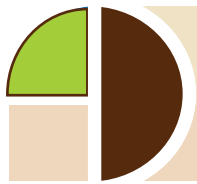


## Planned Projects



Special Day Classrooms (SDC), San Geronio High School

This section introduces the Facilities Capital Improvement Program's next phase of construction with the first of 54 planned projects scheduled to start Fall 2008. State financial hardship funding in the amount of \$363 million received this fiscal year will be used for design/land for 8 planned campuses, construction of one new high school and 8 Special Day Classroom buildings, and modernization work at 37 schools.



## Planned Projects

### Overview

## Financial Hardship

Projects funded through the State Financial Hardship Program are restricted to essential facilities or the basic capital improvements necessary to function as a school. On May 13, 2008, the District received approval from the Office of Public School Construction for Financial Hardship status. The Facilities Management Department has filed a total of over \$363 million in Financial Hardship funding applications and has received \$169.9 million in funds to date.

### New Campus Funding

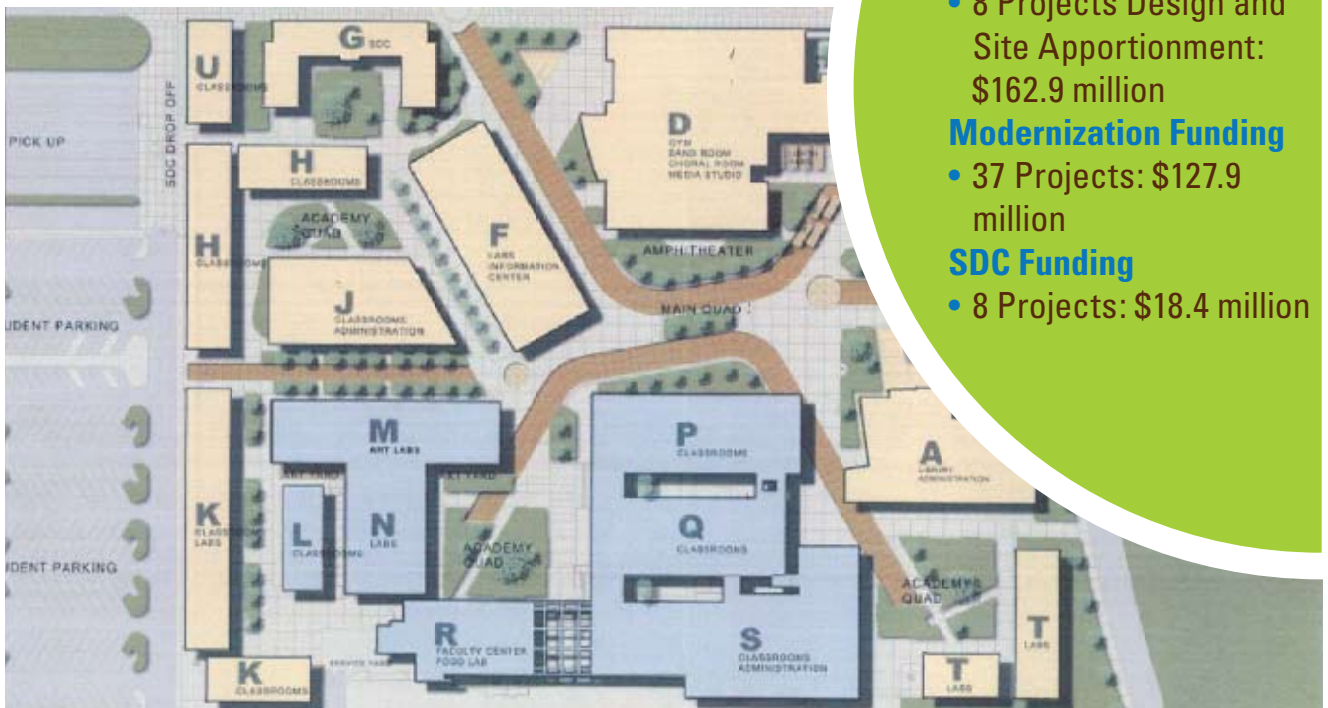
- 1 Project Construction: \$53.8 million
- 8 Projects Design and Site Apportionment: \$162.9 million

### Modernization Funding

- 37 Projects: \$127.9 million

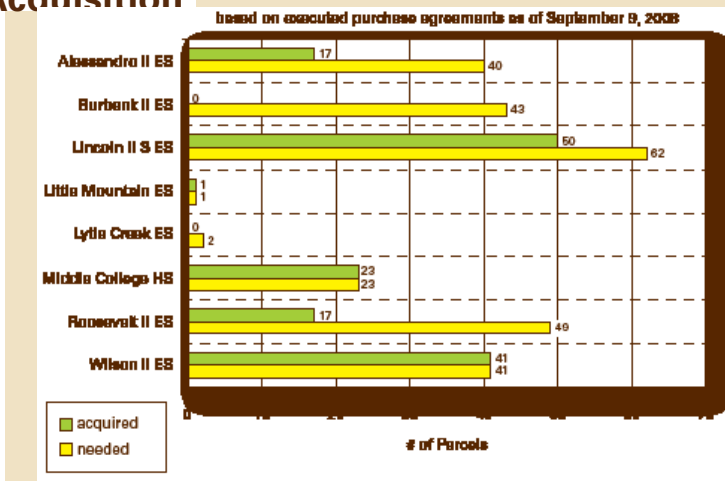
### SDC Funding

- 8 Projects: \$18.4 million



Site plan for Curtis High School

## Land Acquisition



The land acquisition chart on the left shows the status of the last major activity of the site apportionment. This chart tracks the number of real estate parcels needed and acquired for each school site. Once all parcels are acquired for a site, pre-construction and construction of the new campus may begin.

## Challenges

The Facilities Department faces a number of challenges to deliver new schools and upgrade existing campuses. School Districts fund capital projects with State Bonds, Local Bonds, Developer Fees and Donations. As the State and local economies continue to be tempered in recent years, construction funding is becoming more difficult to secure.

### State Funding

The recent State budget woes impact school construction funding as the State imposes stricter regulations to distribute declining State bond funds for schools. The State does not provide sufficient funding to construct a minimum essential facility to house students and the State expects its bond funds for new construction to be exhausted in 2009. There is no State bond measure on this upcoming November 2008 ballot and the next window to place bonds on the ballot will be in 2010.

### Local Economy

Combined with the dwindling State bonds is a shortage of local bond funds to provide District matching dollars. The local decline in housing and development is reflected in fewer Developer Fees collected by the District to provide additional funds for school projects. All these shortages in funding translate into budget shortfalls to complete school projects.

Type of Project	Estimated Deficit Minimum (in millions)	Estimated Deficit Maximum (in millions)
New Schools Construction	\$37.5	\$113
New Schools Furniture & Equipment	\$15	\$20
Total New Construction	\$52.5	\$133
Currently Scheduled Modernization Projects	\$0	\$14

### Repairs and Upgrades

The District also has additional needs beyond the Planned Projects in this section of the report. Over the past year, the Facilities Department conducted a district-wide survey of all existing schools to evaluate the need for repairs and upgrades. Over 1,500 needs were identified in these surveys which represents over \$800 million in additional project needs.

### Local Funding

The Facilities Department will be evaluating funding options that include the possibility of issuing a local bond in 2010, issuing Certificates of Participation, or building less than minimum essential facilities to address budget shortfalls and to provide the necessary repairs and upgrades at existing schools.



## Planned Projects

### New Campus Projects

Of the \$216.7 million in funding for 8 new schools, \$53.8 million is for construction of one new high school and \$162.9 million is for design and site apportionment for 8 sites. The chart on page 30 tracks the acquisition of real estate parcels for those 8 sites. The schedule bar chart below for Curtis High School indicates the timeline for construction. The construction of the 8 campuses will depend on acquisition of real estate, agency approvals, and funding.

Planned New Campus Projects	2008				2009				2010				2011				2012	
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
Curtis High School																		

### Modernization Projects

The Facilities Management Department has grouped 37 modernization projects into 13 contract bid packages worth \$127.9 million. Upcoming major modernization projects (greater than \$5 million) include San Geronio High School (\$23.9 million), Lincoln Elementary School (\$5.8 million) and Cypress Elementary School (\$5 million).

Project Number	Planned Modernization Projects	2008				2009				2010				2011				2012	
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
1	Lincoln ES, Riley ES, Salinas ES																		
2	Rio Vista ES, Roosevelt ES, Mt. Vernon ES																		
3	San Geronio HS																		
4	Arrowhead ES, Carmack Special Ed., Kendall ES																		
5	Hillside ES, Hunt ES, Bradley ES																		
6	Del Rosa ES, Fairfax ES, Wilson ES, Monterey ES, Anderson Special Ed.																		
7	Ramona-Alessandro ES, Warm Springs ES, Marshall ES																		
8	San Bernardino HS																		
9	Inghram ES, Lytle Creek ES, Richardson Prep HS, Urbita ES																		
10	Cypress ES, Highland Pacific ES																		
11	Cole ES, Emmerton ES, Burbank ES, Barton ES, Lankershim ES																		
12	San Andreas HS, Sierra HS, Pacific HS																		
13	Curtis MS																		

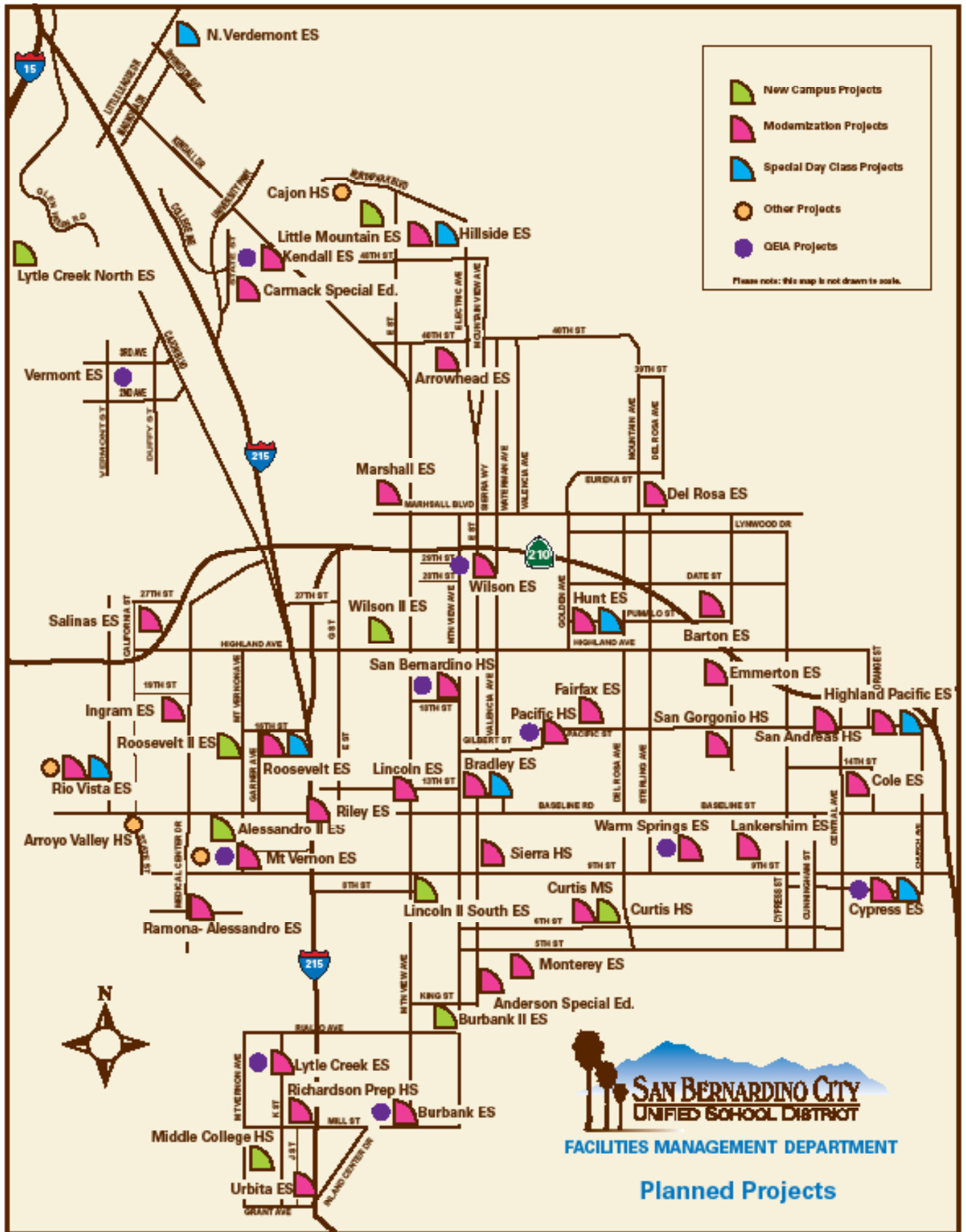
### SDC Projects

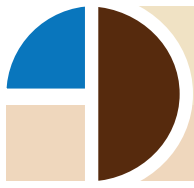
Special Day Classroom buildings valued at \$18.4 million at 8 elementary schools started construction in August 2008.

Planned SDC Projects	2008				2009				2010				2011				2012	
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2

Schools affected: Highland Pacific Elementary School, Hunt Elementary School, N. Verdemon Elementary School, Roosevelt Elementary School, Bradley Elementary School, Cypress Elementary School, Hillside Elementary School, Rio Vista Elementary School.







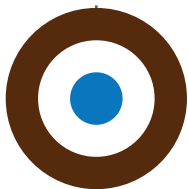
### California Environmental Quality Act Requirements

As part of the due diligence process for planning, locating and designing new school facilities, requirements for the California Environmental Quality Act (CEQA) must be met. CEQA mandates public agencies to review the environmental impacts of proposed projects, to prepare and review environmental impact reports (EIRs), negative declarations, and mitigated negative declarations, and to consider feasible alternatives and mitigation measures that would substantially reduce significant adverse environmental effects.

To this end, a scoping meeting was held for Wilson Elementary School II in early 2007. A recent public hearing in January 2008 was held to receive comments on the draft environmental impact report (EIR) for this project. Numerous comments were received from the public at both hearings which were formally advertised in conjunction with several thousand notices sent home with students and mailed to affected homeowners. During a regular Board of Education meeting on May 6, 2008, Wilson II Final EIR, Statement of Overriding Considerations and Mitigation Monitoring Plan were approved. A Notice of Determination for Wilson II was filed with County on May 8, 2008.

For the Lincoln II Elementary School site, public hearing to receive comments on the draft EIR was scheduled for February 2008. A public hearing before the Board of Education was scheduled for each project to approve the final EIR. During a regular Board meeting on May 6, 2008, Lincoln II Final EIR, Statement of Overriding Considerations and Mitigation Monitoring Plan were approved. A Notice of Determination for Lincoln II was filed with County on May 8, 2008.

A mitigated negative declaration (MND) has been prepared and distributed to the required review agencies for the Little Mountain Elementary School, Middle College High School and Roosevelt II Elementary School projects. General public was also given the opportunity to review documents; copies were made available through local libraries, BOE and Facilities website. Little Mountain and Middle College MNDs were adopted by the Board of Education during a regular session on March 16, 2008. A Notice of Determination was filed with County on March 20, 2008. Roosevelt II MND was adopted by the Board of Education during a regular session on March 4, 2008. Notice of Determination for Roosevelt was filed with County on March 6, 2008.

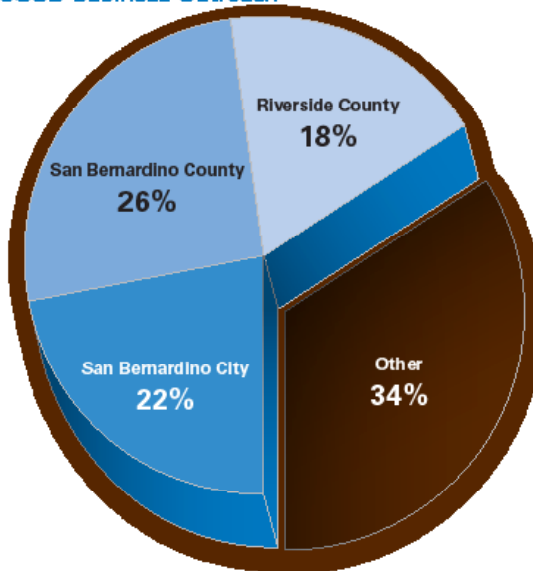


### Over 40 Local Businesses Attend Facilities Second Annual Open House

The Facilities Local Business Outreach Program held its second annual Facilities Department Open House in March 2008. Project and program managers met with over 40 vendors, contractors and consultants and talked about upcoming opportunities to work with the District on the second phase of its capital improvement program that includes 54 projects totaling over \$363 million. Work includes formal and informal bids.

### Facilities Business Outreach Program Increases Local Competition, Keeps Dollars Local

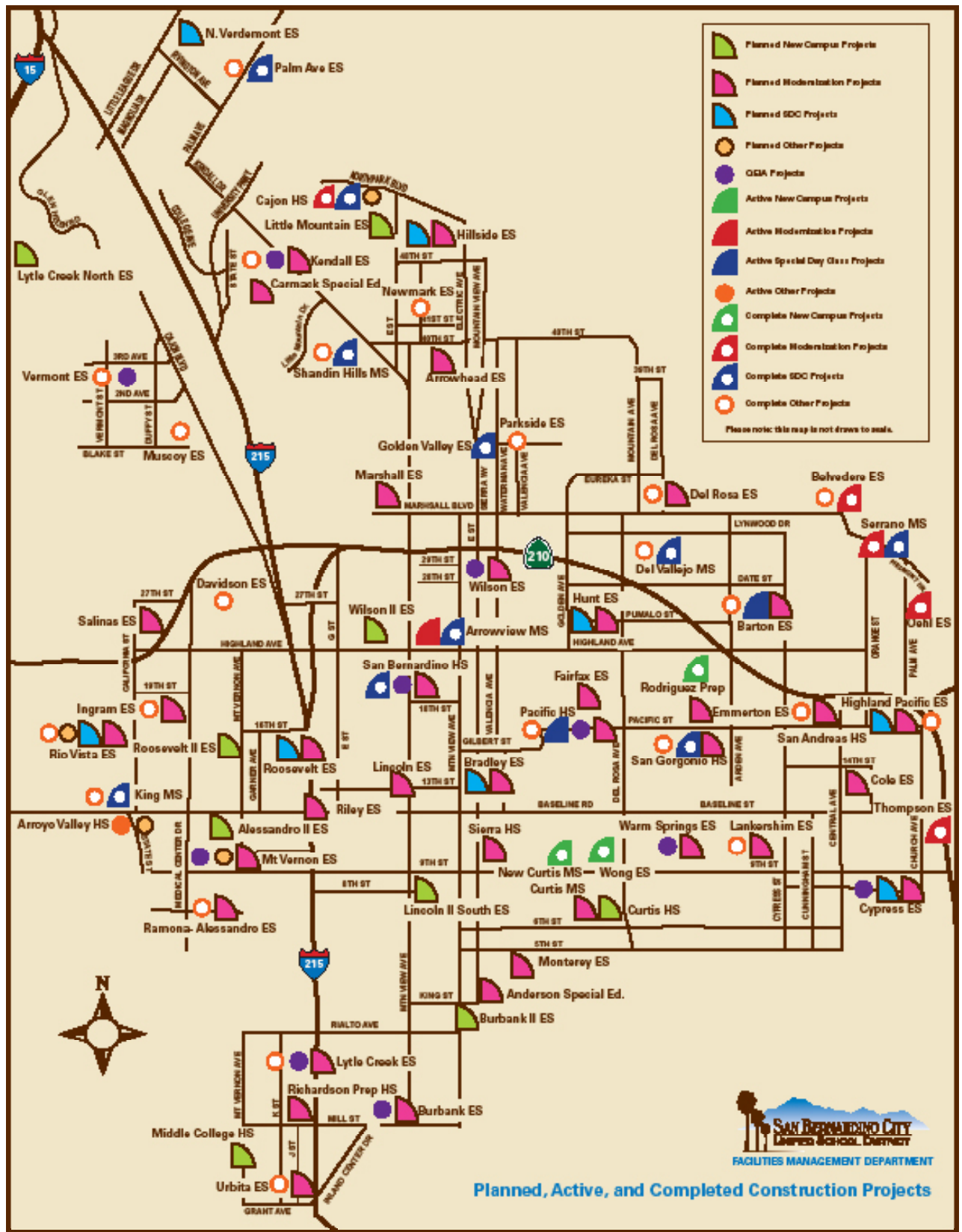
SBCUSD Business Outreach



Increased competition among local vendors results in competitive pricing for the District’s facilities projects such as lunch shade shelters, site security services, weed abatement, board up and temporary fencing and property management services. In addition, 66% of expenditures made this year in the amount of \$56 million has remained in the city and counties of San Bernardino and Riverside.

To receive notices of facilities bidding opportunities, all vendors, contractors, subcontractors, including disadvantaged, minority, women and small firms are encouraged to register with the Facilities Business Outreach Program. To find out how to register, contact the Facilities Department at (909) 381-1238.

# Planned, Active, and Completed Construction Projects



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