






Monthly Briefing

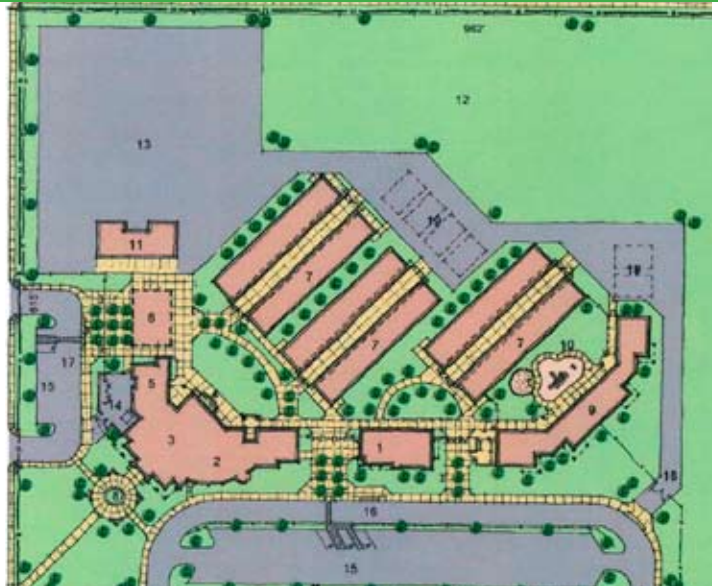
Including Updates on:

-  New Construction Projects
-  Modernization Projects
-  Special Day Classroom (SDC) Projects

Wong Elementary School Grand Opening, October 23, 2008



Of the \$214 million in State hardship funding for 9 new schools, \$51.6 million is for construction of 1 new high school. It is estimated that the new high school will need an additional \$25 to \$30 million dollars to be constructed. The remaining \$163.1 million is for design and site apportionment for 8 sites. The schedule bar chart for New High School #8 indicates the timeline for construction. The construction of the 8 campuses will depend on acquisition of real estate, agency approvals, and funding. The acquisition of real estate parcels for those 8 sites is shown in the [Land Acquisition](#) chart below.



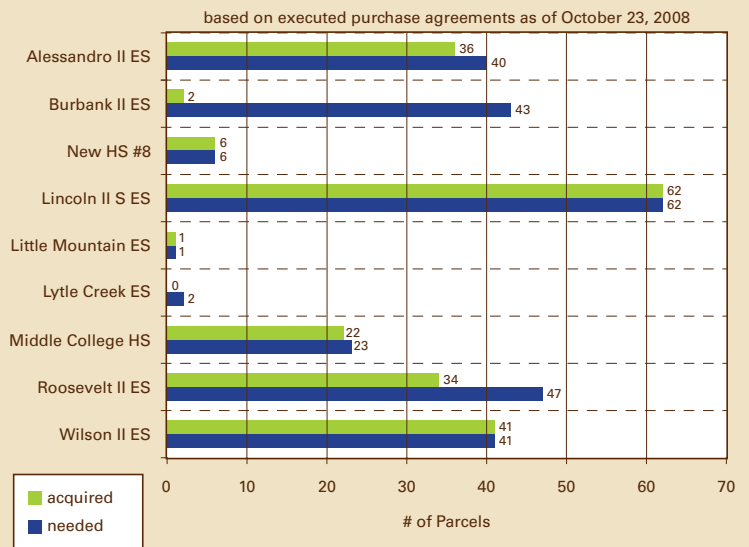
Site plans for Elementary School #58 (Lincoln II South), to be located at Mountain View Avenue and 8th Street.

New Campus Projects	2008				2009				2010				2011				2012	
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
New High School #8																		

LAND ACQUISITION

The land acquisition chart on the right shows the status of the last major activity of the site apportionment. This chart tracks the number of real estate parcels needed and acquired for each school site. Once all parcels are acquired for a site, pre-construction and construction of the new campus may begin.

With the acquisition of an additional 6 parcels, Wilson II ES, Lincoln II ES, and Middle College HS pre-construction activities have started. New High School #8 construction is scheduled to begin with sitework in December 2008 and includes site testing, demolition, and fencing.



Part of the land that has been acquired for High School #8. The former Curtis Middle School can be seen in the background.

NEW HIGH SCHOOL #8

Construction Start December 2008
Estimated Completion November 2010
Total Project Cost Estimate Under development

With middle school students now settled in the new Curtis Middle School, this vacated site will be the future home of High School #8. Existing buildings are to be modernized, saving millions in dollars in construction costs. Construction of 11 new buildings include classrooms, auditorium/cafeteria, hi-tech library, science labs, media and music studios, special education and childcare facilities. This modernization and construction project begins with sitework including underground trenching for electrical, plumbing and earthwork to start December 2008.



New High School #8 site plan incorporates the former Curtis Middle School (blue) and will include 11 new buildings and sit on approximately 55 acres to house 2500 students.

Left Lunch courtyard to be redesigned as Academy Quad with new greenscape surrounded by existing administration buildings to be repurposed as art and food labs, faculty center, and classrooms.



Right Existing front office and administration building to be modernized and repurposed as classrooms, faculty center and food lab.

The Facilities Management Department has grouped 36 modernization projects into 13 contract bid packages worth \$127.9 million. Upcoming major modernization projects (greater than \$5 million) include San Gorgonio High School (\$23.9 million), San Bernardino High School (\$15 million), Lincoln Elementary School (\$5.8 million) and Cypress Elementary School (\$5 million).

Package Number	Modernization Projects	2008				2009				2010				2011				2012	
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
1	Lincoln ES, Riley ES, Salinas ES					████████████████████													
2	Rio Vista ES, Roosevelt ES, Mt. Vernon ES					████████████████████													
3	San Gorgonio HS					████████████████████				████████████████████									
4	Arrowhead ES, Carmack Special Ed., Kendall ES					████████████████████													
4R	Fairfax ES, Warm Springs ES					████████████████████													
5	Hillside ES, Hunt ES					████████████████████													
6	Del Rosa ES, Wilson ES, Monterey ES, Anderson Special Ed.					████████████████████													
7	Ramona-Alessandro ES, Bradley ES, Marshall ES					████████████████████													
8	San Bernardino HS					████████████████████													
9	Inghram ES, Lytle Creek ES, Richardson Prep HS, Urbita ES					████████████████████													
10	Cypress ES, Highland Pacific ES					████████████████████													
11	Cole ES, Emmerton ES, Burbank ES, Barton ES, Lankershim ES									████████████████████									
12	San Andreas HS, Sierra HS, Pacific HS													████████████████████					

FCIP EMPLOYEE PROFILE



JORGE MENDEZ ASSISTANT DIRECTOR, PROJECTS & PLANNING

Jorge Mendez is one of the newer additions to the Facilities Management Department. On board since 2007, he is responsible for facilities planning operations. He works with a variety of state and local school and government agencies to secure approval and funding for new construction and modernization school facilities projects. A few of the major projects on which he is working are Little Mountain and Wilson II Elementary Schools and Middle College High School.

And even though he stays late several nights a week and travels down to San Diego DSA to ensure our projects meet their approval deadlines to qualify for hardship funding, he does have a life outside of the District! For those who are wondering what that life looks like, we talked with Jorge recently and asked him to describe a typical Mendez weekend. His response can be summed up in three words, "CRAZY! CRAZY! CRAZY!"

And just in case you were wondering, here are Jorge's Fav Five:

Movie	Food	Vacation Spot	Car	Color
Care Bears IV	Cocido	Cape Horn, South Africa	Pinto, metallic green	Red

HIGHLAND PACIFIC ELEMENTARY SCHOOL

Construction Start January 2009
Estimated Completion September 2009
Total Project Cost Estimate \$2.2 million



Temporary fencing of construction site installed; contractor staging area to be located in parking lot.

RIO VISTA ELEMENTARY SCHOOL

Construction Start October 2008
Estimated Completion July 2009
Total Project Cost Estimate \$2.3million



Initial sitework includes earthwork and grading.

NORTH VERDEMONT ELEMENTARY SCHOOL

Construction Start October 2008
Estimated Completion September 2009
Total Project Cost Estimate \$2.2 million



Sitework includes grading into hillside and trenchwork for underground utilities and foundation.

ROOSEVELT ELEMENTARY SCHOOL

Construction Start September 2008
Estimated Completion June 2009
Total Project Cost Estimate \$2.1 million



Site graded, underground utilities trenched with stubouts.

CYPRESS ELEMENTARY SCHOOL

Construction Start September 2008
Estimated Completion May 2009
Total Project Cost Estimate \$2.1 million



Utilities stubbed out; trenching for foundation walls is underway; formwork to follow.

BRADLEY ELEMENTARY SCHOOL

Construction Start July 2008
Estimated Completion May 2009
Total Project Cost Estimate \$2.2 million



Concrete foundation walls poured, rebar being place for concrete foundation slab pour.

HILLSIDE ELEMENTARY SCHOOL

Construction Start July 2008
Estimated Completion June 2009
Total Project Cost Estimate \$2.2 million



Concrete foundation slab poured; once concrete is cured, structural framework goes up.

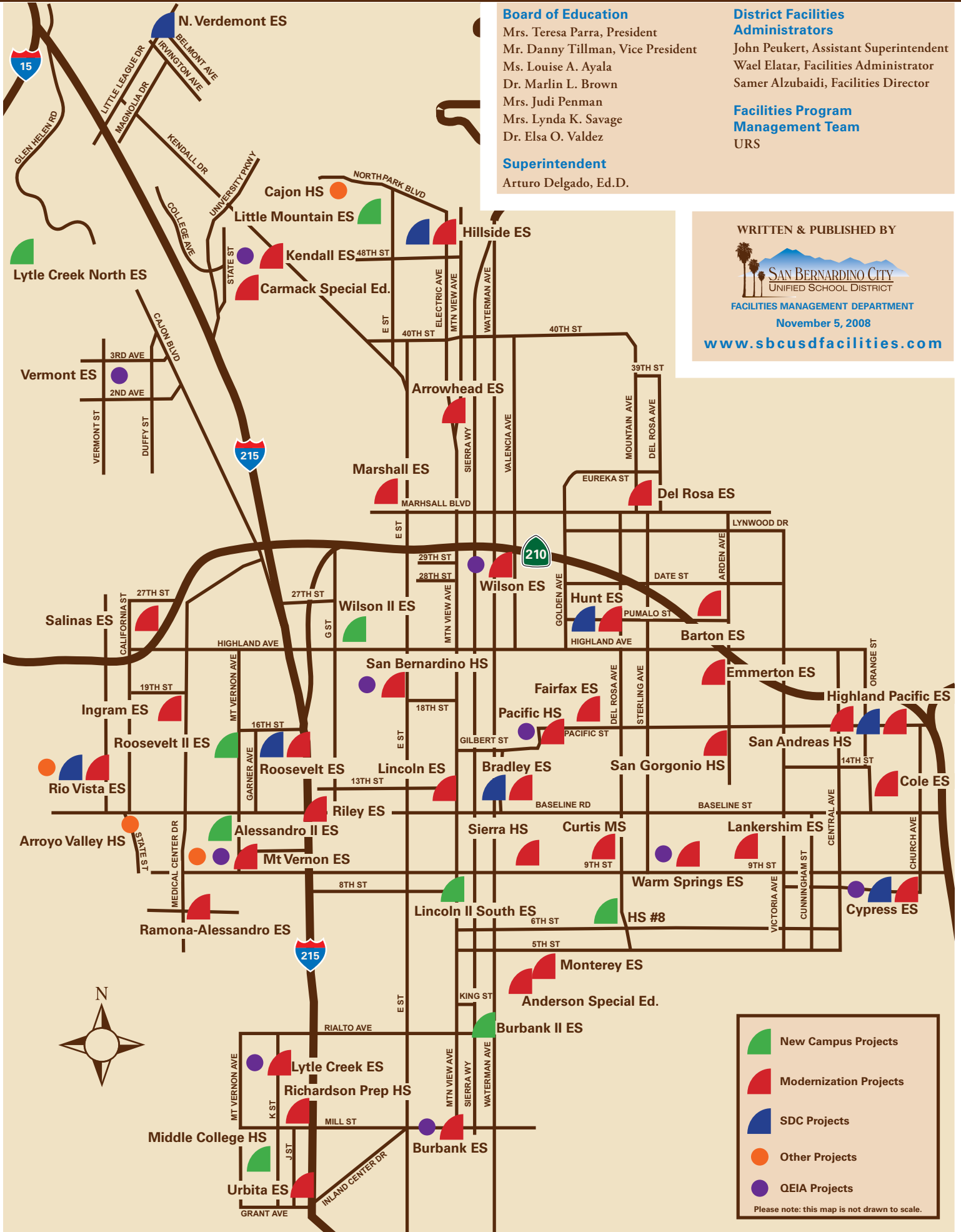
HUNT ELEMENTARY SCHOOL

Construction Start August 2008
Estimated Completion May 2009
Total Project Cost Estimate \$2.4 million



Tie-in of existing underground utilities involves trenching and extending from the main campus to the SDC site at the north end of campus.

ACTIVE CONSTRUCTION PROJECTS



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URS






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FACILITIES MANAGEMENT DEPARTMENT

November 5, 2008

www.sbcusdfacilities.com

-  New Campus Projects
-  Modernization Projects
-  SDC Projects
-  Other Projects
-  QEIA Projects

Please note: this map is not drawn to scale.